

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

Agency Number 054 ST HISTORICAL SOCIETY

Appropriation to Budget Comparison

PERCENT OF TIME ELAPSED = 100.00

Budget Division

As of 06/30/06

Program Number and Name

<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Budget Ledger</u>	<u>Budget Variance</u>	<u>Year-To-Date Expenditures</u>	<u>Encumbrances</u>	<u>Avaiable Appropriation</u>
541 MUSEUM OPERATION						
1 GENERAL FUND	347,580.77	345,080.77	2,500.00	330,876.20	10,935.00-	27,639.57
2 CASH FUNDS	116,829.06	116,829.06	0.00	32,108.10	0.00	84,720.96
4 FEDERAL FUNDS	249,837.00	249,837.00	0.00	2,596.84	0.00	247,240.16
BUDGETED PROGRAM TOTAL	714,246.83	711,746.83	2,500.00	365,581.14	10,935.00-	359,600.69
6 TRUST FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
UNBUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAM TOTAL	714,246.83	711,746.83	2,500.00	365,581.14	10,935.00-	359,600.69

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