

# **Attachment B**

## **COST PROPOSAL BID SHEET**

### **Road Profiler Data Collection Systems & On-Going Maintenance Services**

#### **Request for Proposal Number R213-22**

**Bidders are required to complete all forms provided in this attachment.**

**Form B.1:** Hardware Cost Sheet

**Form B.2:** Software Cost Sheet

**Form B.3:** Software License Cost Sheet

**Form B.4:** Cost Proposal Summary

**Forms B.5 and B.6 are not included in total cost.**

**Form B.5:** Optional Capabilities Cost Details

**Form B.6:** Change Management Fixed Hourly Rates

**Form B.1  
Hardware Cost Sheet**

**Request for Proposal Number R213-22**

Hardware, equipment, etc., required for the State to support the proposed system, regardless of hosting environment proposed by the Bidder. All costs necessary to satisfy the requirements of the RFP must be included in the pricing listed on this form.

Detailed specifications are required; indicate if the costs are a one-time cost, or if there will be additional costs in renewal years.

Qty	Hardware Item (version, model number, etc.)	Description/Purpose	Unit Cost	Extended Cost
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			<b>TOTAL</b>	\$

**NOTE:** The State reserves the right to procure the identified hardware through State contracts, if the State determines it is in its best interest to do so.

## Form B.2 Software Cost Sheet

### Request for Proposal Number R213-22

Software required for **the State** to support the proposed system, regardless of hosting environment proposed by the Bidder. All costs necessary to satisfy the requirements of the RFP must be included in the pricing listed on this form.

Detailed specifications are required; indicate if the costs are a one-time cost, or if there will be additional costs in renewal years.

Qty	Item (version, model number, etc.)	Description/Purpose	Mfg	Product Name	Version #	Next Version Release Date	Unit Cost	Extended Cost
<b>Software and Tools</b> (underlying software and tools; EXCLUDING main solution third-party software license fee indicated in Form A.6.)								
							\$	\$
							\$	\$
							\$	\$
							\$	\$
							\$	\$
							\$	\$
							<b>TOTAL</b>	\$

**Form B.3**  
**Software License(s) Cost Sheet**  
**Request for Proposal Number R213-22**

Bidder shall complete the Software License(s) Cost Sheet. The Software License(s) Cost sheet shall provide a detailed cost breakdown for the total cost for each type of software license required. **ALL software licenses, both one-time and on-going, must be included on this sheet; indicate if the costs are a one-time cost, or if there will be additional costs in renewal years.**

Software License(s)	License Type	# of Seats	Deliverable	Total Cost
<b>TOTAL</b>				<b>\$</b>

**Form B.4  
Cost Proposal Summary**

**Request for Proposal Number R213-21**

To complete the cost proposal summary, please indicate summary costs for different items in the table. Details for each category on the table can be found in Section V of the RFP. The payment schedule is tied to fixed payments for the completion and acceptance of related deliverables and subsequent annual payments after implementation of the system. All costs necessary to satisfy the requirements of this RFP, including labor as well as non-labor associated costs, and the annual amount for post-implementation maintenance, must be included in the pricing listed on this form. No invoice will be approved unless the associated deliverables have been approved.

Bidder shall provide their total cost to meet the requirements of this RFP and are required to complete all portions of these attachments. Bidders are required to capture all costs for the purpose of a contract.

***No payments will be made until successful completion of training and acceptance testing with performance evaluation.***

<b>PRICING SUMMARY TABLE</b>		<b>TOTAL COST</b>
1	<b>Road Profiler Data Collection Systems</b> <i>Including all required equipment, hardware, and software necessary to operate the system, including a network server, tool kits, calibration materials and guides, calibration tools, software to operate equipment and transfer data and any other equipment/accessories necessary as part of the equipment bid, whether or not they are specifically mentioned.</i>	\$
2	<b>Installation</b> <i>Installation of all profiler hardware, software, and vehicle modifications necessary to meet the specifications of the RFP, at the Contractor's facility location. Includes labor, miscellaneous materials, tools, instruments, equipment, checklist, certification, prompt rework of noncompliance, time, and travel.</i>	\$
3	<b>Warranty Services</b> <i>(18-month maintenance period, begins after Acceptance Testing)</i>	\$
4	<b>On-Going Maintenance Services</b> <i>(will not commence until after acceptance and 18-month Warranty Period has expired)</i>	\$
5	<b>On-Going Maintenance Services</b> <i>2023-2024</i>	\$
6	<b>On-Going Maintenance Services</b> <i>2024-2025</i>	\$

7	<b>On-Going Maintenance Services</b> <i>2025-2026</i>	\$
8	<b>Hardware cost(s) from Form A.4</b>	\$
9	<b>Software cost(s) from Form A.5</b>	\$
10	<b>Software Licensing cost(s) from Form A.6</b>	\$
11	<b>On-Going Annual Licensing Fees</b>	\$
12	<b>Repair Services (hourly rate)</b> <i>Regular Business Hours</i>	\$
13	<b>Repair Services (hourly rate)</b> <i>After Business Hours</i>	\$
14	<b>Repair Services (hourly rate)</b> <i>Emergency Call</i>	\$
<b>SUMMARY TOTAL</b>		\$

**Form B.5**  
**Optional Equipment Cost Sheet**  
**Request for Proposal Number R213-22**

The tables in this form allow Bidders to specify cost details for any of the optional equipment requested in the RFP. Because these items are optional at the discretion of the NDOT to purchase, costs are not scored.

<b>PRICING SUMMARY TABLE</b>		<b>COST</b>
1	<b>Mobile Cellular Signal Booster</b>	\$
2	<b>LIDAR Wiring and Attachments</b>	\$
3	<b>Additional Cameras</b>	\$

**Form B.6  
Fixed Hourly Rates**

**Request for Proposal Number R213-22**

Please see Change Management as identified in Section V., M. Change Management, of the RFP. These rates will only be used in the context of that section.

NDOT includes on-going system maintenance and updates as part of the contract requirements of operating the Road Profiler Data Collection Systems & On-Going Maintenance Services. However, there may arise from time to time a need for work not originally specifically delineated in this RFP but considered within the scope of work as it relates to technology. This additional work may stem from legislative mandates, emerging technologies, and/or secondary research not otherwise addressed herein.

Prices quoted shall remain fixed for the entire contract period including renewal periods.

Job Title	All Inclusive Hourly Rate
Example: <i>Project Manager</i>	\$ per hour
	\$ per hour
	\$ per hour
	\$ per hour
	\$ per hour
	\$ per hour
	\$ per hour
	\$ per hour
	\$ per hour
	\$ per hour
	\$ per hour
	\$ per hour
	\$ per hour
	\$ per hour
	\$ per hour