

6663 Z1 COST PROPOSAL

E.T. Mahoney Summer/Winter Theater Production

Vendor Name: Popcorn Productions

Produce & Direct Melodramas at the Mahoney State Park Summer Theater:

Established ticket price	Estimated # of tickets per year (for evaluation purposes only)	Total Initial Award Year 1 Contractor Fee Per Ticket	Total Initial Award Year 2 Contractor Fee Per Ticket	Total Initial Award Year 3 Contractor Fee Per Ticket
Adult Tickets \$9.00	4389	\$6.30	\$6.30	\$6.30
Child 12 and Under Ticket \$7.00	645	\$4.90	\$4.90	\$4.90
Family Package (2 adult 2 children under 12) \$28.00	545	\$19.60	\$19.60	\$19.60

Optional Renewal Periods

Established ticket Price	Estimated # of tickets per year (for evaluation purposes only)	Renewal 1 Year 4 Contractor Fee Per Ticket	Renewal 1 Year 5 Contractor Fee Per Ticket	Renewal 2 Year 6 Contractor Fee Per Ticket	Renewal 2 Year 7 Contractor Fee Per Ticket
Adult Tickets \$9.00	4389	\$6.30	\$6.30	\$6.30	\$6.30
Child 12 and Under Ticket \$7.00	645	\$4.90	\$4.90	\$4.90	\$4.90
Family Package (2 adult 2 children under 12) \$28.00	545	\$19.60	\$19.60	\$19.60	\$19.60

Produce & Direct Melodramas at the Mahoney State Park Winter Theater:

Established ticket price	Estimated # of tickets per year (for evaluation purposes only)	Total Initial Award Year 1 Contractor Fee Per Ticket	Total Initial Award Year 2 Contractor Fee Per Ticket	Total Initial Award Year 3 Contractor Fee Per Ticket
Adult Tickets \$10.00	500	\$8.50	\$8.50	\$8.50
Child 12 and Under Ticket \$8.00	200	\$6.80	\$6.80	\$6.80

Optional Renewal Periods

Established ticket Price	Estimated # of tickets per year (for evaluation purposes only)	Renewal 1 Year 4 Contractor Fee Per Ticket	Renewal 1 Year 5 Contractor Fee Per Ticket	Renewal 2 Year 6 Contractor Fee Per Ticket	Renewal 2 Year 7 Contractor Fee Per Ticket
Adult Tickets \$10.00	500	\$8.50	\$8.50	\$8.50	\$8.50
Child 12 and Under Ticket \$8.00	200	\$6.80	\$6.80	\$6.80	\$6.80