

MAXIMUS[®]

5. Completed State Proposal Form

Cost Proposal

Request for Proposal Number 6262 Z1

Bidder Name: MAXIMUS Human Services, Inc.

The bidder shall provide a flat fee for the items in Table 1. Fees shall be inclusive of all materials and expenses, including travel and personnel costs. Total cost is calculated on the estimates provided. The estimated number of annual cases shall not be construed as the actual number of cases, but will be used solely for the purposes of calculating cost.

Cost of a Successful SSI Application cannot exceed twenty-five percent (25%) of the cost of an SSI Application Submission.

Table 1

Item Description	Estimated Quantity per Year	UOM	Initial Award Year 1	Initial Award Year 2	Initial Award Year 3	Optional Renewal One Year 4	Optional Renewal Two Year 5	Total
Successful SSA Application	15	\$200 EA	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 15,000.00
SSI Application Submission*	20	\$900 EA	\$ 18,000.00	\$18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 90,000.00
Successful SSI Application*	20	\$190 EA	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 19,000.00
Payee Change	295	\$100 EA	\$ 29,500.00	\$ 29,500.00	\$ 29,500.00	\$ 29,500.00	\$ 29,500.00	\$147,500.00
Continuing Disability Review**	27	\$450 EA	\$ 12,150.00	\$ 12,150.00	\$ 12,150.00	\$ 12,150.00	\$ 12,150.00	\$ 60,750.00
Non-Medical Review**	144	\$150 EA	\$ 21,600.00	\$ 21,600.00	\$ 21,600.00	\$ 21,600.00	\$ 21,600.00	\$ 108,000.00

*Note – Successful SSI Application \$190 / SSI Application Submission \$900 = 21.1% (does not exceed twenty-five percent 25%)

**Note – Per responses to Q&A, MAXIMUS added costs for Continuing Disability Reviews and Non-Medical Reviews and at our estimated quantities per year. We assumed 144 Non-Medical Reviews because it is the number of wards already receiving SSI and estimated 27 for Continuing Disability Review based on averages of other similar projects.