

**Cost Proposal
Attachment 2
Request for Proposal Number 6204 Z1**

Name: _____

Please note: All prices, including but not limited to personnel, supervision, training, travel, administrative costs, materials, postage and handling, data collection and reporting, referral database, language and system capability, must be included in the cost per client interaction completed. Quitline services must include day-to-day tracking & surveillance of interactions.

Tobacco Free Nebraska will not pay for non-registered callers such as inquiries from the general public, out-of-state calls, prank calls, wrong numbers, hang-ups, voicemail, spambots and robocalls. Tobacco Free Nebraska will not pay for letters or calls made in an attempt to reach participants. All prices listed must be for received/completed interventions and must not include those callers who enroll or agree to a protocol but do not receive it. Reimbursement will only be provided for each call after it has actually been completed.

The following data is provided as a reference to calculate cost. Nebraska receives approximately 3,400 calls to the Nebraska Tobacco Quitline per year. 80-94% of callers are tobacco users.

Bidder must not deviate from this format. Bidder shall consolidate all costs associated with Registration into a single cost per call. Bidder shall consolidate all costs associated with Coaching/Counseling Services into a single cost per call. Program Development costs shall be reflected as one total cost.

Deliverable	Estimated Quantity	Unit of Measure	Initial Contract Two Year and One Month Term Through June 30, 2022	Optional Renewal One Two Year Term	Optional Renewal Two Two Year Term
			Unit Cost	Unit Cost	Unit Cost
Registration	5,400	per Call			
Coaching/Counseling Services	10,000	per Call			
Program Development/Implementation (one-time cost)	1	EA			
E-Referral Interface	5 systems	EA			
Evaluation					
7 month Evaluation – Satisfaction, 7 month Quit rate	2				
13 month Evaluation – Satisfaction, 13 month Quit rate	1				
Provider Training					
Healthcare Provider Online Training – Development, Implementation, Maintenance,	1	EA			

and Updates (one-time cost unless authorized by TFN)					
Continuing Education Credits for Healthcare Provider Training	10	EA			
NRT - 2 week supply					
Nicotine Gum	400	EA			
Patch	1,800	EA			
Lozenges	700	EA			
Combination Therapy – Patch and Nicotine Gum	1,300	EA			
Combination Therapy – Patch and Lozenges	1,700	EA			
NRT - 4 week supply					
Nicotine Gum	200	EA			
Patch	1,000	EA			
Lozenges	400	EA			
Combination Therapy – Patch and Nicotine Gum	650	EA			
Combination Therapy – Patch and Lozenges	850	EA			
NRT - 6 week supply					
Nicotine Gum	200	EA			
Patch	1,000	EA			
Lozenges	400	EA			
Combination Therapy – Patch and Nicotine Gum	650	EA			
Combination Therapy – Patch and Lozenges	850	EA			

Optional Services					
Deliverable	Estimated Quantity	Unit of Measure	Initial Contract Two Year Term Through June 30, 2022	Optional Renewal One Two Year Term	Optional Renewal Two Two Year Term
			Unit Cost	Unit Cost	Unit Cost
Innovative Projects as designated by TFN	50	HR			
Custom Evaluation	30	HR			
Website / Text Messaging					
Web Registration	3,456	EA			
Web Counseling	4,800	EA			
Text Counseling	4,800	EA			