

# Attachment A

## Annual Cost Sheet for Budget - Administrative Entity

Greater Nebraska WIOA RFP Number 6198 Z1

<b>Personnel</b>			<b>Operations</b>	
Health Insurance			Audits	
Life & Accident Insurance			Board & Lodging	
Overtime			Communication-voice/data	
Retirement Plans			Computer Equipment & Software	
Salaries-Wages			Insurance	
Vacation/ Sick Salary			IT Allocation	
			Legal Services	
			Meals	
			Office Supplies	
			Postage	
			Publication & Print	
			Recycling/Refuse	
			Rent	
			Travel Expense	
			Vehicle	
			Vehicle Mileage	
<b>Total</b>	<b>\$0.00</b>		<b>Total</b>	<b>\$0.00</b>
			<b>Grand Total</b>	<b>\$0.00</b>

Bidder Name	
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Supporting information provided in addition to the cost sheet will be scored accordingly.

## Attachment B

### Annual Cost Sheet for Budget - Adult & DLW

**Greater Nebraska WIOA RFP Number 6198 Z1**

<b>Personnel</b>		<b>Operations</b>	
Health Insurance		Audits	
Life & Accident Insurance		Board & Lodging	
Overtime		Communication-voice/data	
Retirement Plans		Computer Equipment & Software	
Salaries-Wages		Insurance	
Vacation/ Sick Salary		IT Allocation	
		Legal Services	
		Meals	
		Office Supplies	
		Postage	
		Publication & Print	
		Recycling/Refuse	
		Rent	
<b>Total</b>	<b>\$0.00</b>	Travel Expense	
		Vehicle	
<b>Programs</b>		Vehicle Mileage	
Adult Participants			
DLW Participants			
<b>Total</b>	<b>\$0.00</b>	<b>Total</b>	<b>\$0.00</b>
		<b>Grand Total</b>	<b>\$0.00</b>

<b>Estimate, PY20 (7/1/20 to 6/30/21)</b>	
Estimated Cost to Operate	\$0.00
Estimated Participants Serviced	
Cost per Participant	#DIV/0!
Estimated Participants Exited	
Cost per Participant	#DIV/0!

Bidder Name	
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Supporting information provided in addition to the cost sheet will be scored accordingly.

## Attachment C

### Annual Cost Sheet for Budget - Youth

Greater Nebraska WIOA RFP Number 6198 Z1

<b>Personnel</b>			<b>Operations</b>	
Health Insurance			Audits	
Life & Accident Insurance			Board & Lodging	
Overtime			Communication-voice/data	
Retirement Plans			Computer Equipment & Software	
Salaries-Wages			Insurance	
Vacation/ Sick Salary			IT Allocation	
			Legal Services	
			Meals	
			Office Supplies	
			Postage	
			Publication & Print	
			Recycling/Refuse	
			Rent	
<b>Total</b>		\$0.00	Travel Expense	
			Vehicle	
<b>Programs</b>			Vehicle Mileage	
Youth Participants				
<b>Total</b>		\$0.00	<b>Total</b>	\$0.00
			<b>Grand Total</b>	\$0.00

Estimate, PY20 (7/1/20 to 6/30/21)	
Estimated Cost to Operate	\$0.00
Estimated Participants Served	
Cost per Participant	#DIV/0!
Estimated Participants Exited	
Cost per Participant	#DIV/0!

Bidder Name	
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Supporting information provided in addition to the cost sheet will be scored accordingly.

## Attachment D

### Annual Cost Sheet for Budget - One-Stop Operator

Greater Nebraska WIOA RFP Number 6198 Z1

<b>Personnel</b>			<b>Operations</b>
Health Insurance			Audits
Life & Accident Insurance			Board & Lodging
Overtime			Communication-voice/data
Retirement Plans			Computer Equipment & Software
Salaries-Wages			Insurance
Vacation/ Sick Salary			IT Allocation
			Legal Services
			Meals
			Office Supplies
			Postage
			Publication & Print
			Recycling/Refuse
			Rent
			Travel Expense
			Vehicle
			Vehicle Mileage
<b>Total</b>	<b>\$0.00</b>		<b>Total</b>
			<b>\$0.00</b>
			<b>Grand Total</b>
			<b>\$0.00</b>

Bidder Name	
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Supporting information provided in addition to the cost sheet will be scored accordingly.