

State Cost Proposal Template

**Cost Proposal
Request for Proposal Number 6134 Z1**

Bidder Name: Luke and Associates, Inc., Bill Luke, President

The bidder shall provide an all-inclusive cost for Financial and Operational Assessments. Cost must include all expenses including travel fees.

Total cost is scored on an estimate of three (3) full assessments per year.

Deliverable	UOM	Initial Award Year 1	Optional Renewal One Year 2	Optional Renewal Two Year 3	Optional Renewal Three Year 4	Optional Renewal Four Year 5
Financial and Operational Assessment including all expenses and travel, per hospital	EA	\$ 16,000 ¹	\$ 16,000	\$ 16,500	\$ 16,500	\$ 17,000

¹ The cost proposal includes presenting the final recommendations report on-site and in person to the key stakeholders, such as the governing Board, senior leaders, medical staff, management, etc., at no charge to the CAH, if desired by the CAH. This is an expansion of program scope compared to the assessments that were done in 2011 through 2019.