



6084 Z1 CHILD REFORM ANALYSIS STUDY

OPTIONAL: Phase 2: Implementation

The maximum allowable dollar amount on this contract for tasks performed in Phase 2 shall not exceed fifty percent (50%) of the total amount of Phase 1.

Phase 2 is optional. CFS may elect not to implement any of the recommendations, and/or to competitively procure for the implementation phase. For each recommendation provided in Phase 1:Task 3, CFS may ask awarded bidder to present an implementation Cost Proposal for review and approval. Costs associated with each task will be based on the bidder's proposed hourly rates. Identify key dedicated staff and hourly rates for Phase 2 in table below.

CFS reserves the right to issue a subsequent RFP to implement the recommendations provided in Phase 1.

OPTIONAL: Phase 2 Job Title	Hourly Rate
	\$
	\$
	\$
	\$
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	\$
	\$
	\$
	\$
	\$

Cost Proposal Detail

RFP 6084 Z1

Task 1: Finalization of Plan, Scheduling, and Information Gathering, Analysis	
Initial meetings with CFS Administrators	\$9,350
Finalization of detailed project plan	\$4,500
Task 2: Business Process Mapping	
Survey design and analysis	\$6,000
Staff interviews and process mapping	\$16,500
Compilation and analysis of interview data	\$9,000
Review and analysis of child welfare policies	\$6,750
Review, analysis of quantitative child welfare data	\$10,500
Review of quality assurance process, reports, planning documents	\$6,000
Review of CFS budget and funding sources	\$4,500
Review of organizational structure and contracting	\$3,000
Workforce review: data, hiring/selection practices, assignment	\$6,000
Observation of casework	\$9,000
Review of training: plans/policies, modules	\$4,500
Production of biweekly interim reports	\$6,000
Task 3: Development and Finalization of Recommendations	
Development of draft recommendations	\$20,250
Wrap-up meeting, review of recommendations with CFSD	\$4,500
Preparation of final report and recommendations with implementation guide	\$22,500
Final presentation (includes preparation)	\$9,000
Total Proposal Cost (Prices quoted are net and include travel and any shipping or delivery costs)	\$185,770