

9. COST PROPOSAL

We have provided our cost proposal on the following page(s).

6084 Z1 CHILD REFORM ANALYSIS STUDY

Cost Proposal

Firm Name Berry Dunn McNeil & Parker, LLC (dba BerryDunn)

Include all costs associated with providing the scope of services defined in the RFP.

Phase 1	
Enter the total cost to complete each task. Cost must include all aspects of the services required for each task, including direct costs such as personnel, subcontractors, travel, etc. and indirect costs.	Cost
Task 1 – Project Plan	\$151,898
Task 2 - Business Process Map	\$795,763
Task 3 – Recommendations	\$487,921

Phase 1 Optional Services: Job Title	Hourly Rate
Project Principal	\$420
Project Manager	\$308
Senior Business Analyst	\$258
Business Analyst	\$157
Senior Technical Analyst	\$258
Technical Analyst	\$218
Senior Fiscal Analyst	\$270
Team Lead—Child Welfare Subject Matter Expert	\$297
Team Analyst—Child Welfare Subject Matter Expert	\$246
Senior Policy Analyst	\$246
Administrative Support (Editor/Proofer, Project Coordinator)	\$130
Other Child Welfare Subject Matter Expert	\$246

6084 Z1 CHILD REFORM ANALYSIS STUDY

OPTIONAL: Phase 2: Implementation

The maximum allowable dollar amount on this contract for tasks performed in Phase 2 shall not exceed fifty percent (50%) of the total amount of Phase 1.

Phase 2 is optional. CFS may elect not to implement any of the recommendations, and/or to competitively procure for the implementation phase. For each recommendation provided in Phase 1: Task 3, CFS may ask awarded bidder to present an implementation Cost Proposal for review and approval. Costs associated with each task will be based on the bidder's proposed hourly rates. Identify key dedicated staff and hourly rates for Phase 2 in table below.

CFS reserves the right to issue a subsequent RFP to implement the recommendations provided in Phase 1.

OPTIONAL: Phase 2: Implementation Job Title	Hourly Rate
Project Principal	\$420
Project Manager	\$308
Senior Business Analyst	\$258
Business Analyst	\$157
Senior Technical Analyst	\$258
Technical Analyst	\$218
Senior Fiscal Analyst	\$270
Team Lead—Child Welfare Subject Matter Expert	\$297
Team Analyst—Child Welfare Subject Matter Expert	\$246
Senior Policy Analyst	\$246
Administrative Support (Editor/Proofer, Project Coordinator)	\$130
Other Child Welfare Subject Matter Expert	\$246

