

Project Phase	Deliverables	Invoice Amount
Base Year: Phase 1 – Planning	Project plan, administrative data request, final outreach materials and final survey instrument	\$38,374
Base Year: Phase 2 – Data Collection	Mailing survey materials and completion of survey data collection	\$38,374
Base Year: Phase 3 Data Analysis	Completion of all data analysis	\$38,374
Base Year: Phase 4 – Final Report	Completion of final report	\$38,394
<b>Base Year: Total</b>		<b>\$153,496</b>
Option Year 1: Phase 1 – Planning	Project plan, administrative data request, final outreach materials and final survey instrument	\$39,489
Option Year 1: Phase 2 – Data Collection	Mailing survey materials and completion of survey data collection	\$39,489
Option Year 1: Phase 3 Data Analysis	Completion of all data analysis	\$39,489
Option Year 1: Phase 4 – Final Report	Completion of final report	\$39,490
<b>Option Year 1: Total</b>		<b>\$157,957</b>
Option Year 2: Phase 1 – Planning	Project plan, administrative data request, final outreach materials and final survey instrument	\$41,395
Option Year 2: Phase 2 – Data Collection	Mailing survey materials and completion of survey data collection	\$41,395
Option Year 2: Phase 3 Data Analysis	Completion of all data analysis	\$41,391,655
Option Year 2: Phase 4 – Final Report	Completion of final report	\$41,395
<b>Option Year 2: Total</b>		<b>\$165,580</b>
Option Year 3: Phase 1 – Planning	Project plan, administrative data request, final outreach materials and final survey instrument	\$43,398
Option Year 3: Phase 2 – Data Collection	Mailing survey materials and completion of survey data collection	\$43,398
Option Year 3: Phase 3 Data Analysis	Completion of all data analysis	\$43,398
Option Year 3: Phase 4 – Final Report	Completion of final report	\$43,398
<b>Option Year 3: Total</b>		<b>\$173,590</b>

## 4.E Remittance

ICF requests the following financial institution to be designated for wire receipt of ACH payments.

Electronic Funds Transfer Address	
Account Name:	ICF Consulting Group, Inc. Fairfax, VA
Bank:	PNC Bank 800 17 <sup>th</sup> Street NW Washington, DC 20006
ABA Number:	031207607
Account Number:	80-2637-4453



## 4.F Company Information

<b>Company Name</b>	ICF Incorporated, L.L.C.
<b>DUNS Number</b>	07-264-8579
<b>CAGE Code</b>	5M571
<b>EIN</b>	52-0893615
<b>Size Status</b>	Large Business

## 4.G Cost Estimate

### Request for Proposal Number 6055 Z1

#### Bidder Name: ICF Incorporated, LLC

All prices, costs, and terms and conditions submitted in the proposal shall remain fixed and valid commencing on the opening date of the proposal until the contract terminates or expires.

Provide itemized costs (e.g. personnel, technology, travel, indirect costs, etc.) for any of the data phases and a total cost to perform the services outlined under Section V. Project Description and Scope of Work for each of the MRS.

Payment will be processed after each completed Data Phase. Payment may be calculated in 25% increments based on total project cost and upon DHHS approval of each completed Data Phase.

Any Data Phase cost provided by the bidder over 25% of the total cost will be held as retainage until all four phases have been completed and approved by the State.

Data Phase	Initial Contract Period
Planning	\$29,633
Data Collection	\$82,741
Data Analysis	\$15,193
Report Writing, Revision & Project Follow-up	\$25,929
<b>TOTAL</b>	<b>\$153,496</b>

Data Phase	Optional Renewal 1 Contract Period	Optional Renewal 2 Contract Period	Optional Renewal 3 Contract Period
Planning	\$29,396	\$30,884	\$33,343
Data Collection	\$86,383	\$90,430	\$94,682
Data Analysis	\$15,718	\$16,513	\$17,349
Report Writing, Revision & Project Follow-up	\$26,459	\$27,753	\$28,216
<b>TOTAL</b>	<b>\$157,957</b>	<b>\$165,580</b>	<b>\$173,590</b>

The Optional Renewal periods will follow the Phase steps above every other year.