

**COST PROPOSAL
5965 Z1 TEXTING SOLUTION**

Firm Name: VOICECAST SYTEMS dba INTOUCH
CONNECTIONS

Enter the applicable costs and descriptions in the white areas. Startup and Monthly costs need to be all-inclusive for any potential contract costs. No additional charges will be accepted.

Description	Cost per Text	Evaluation Factor (Estimated text messages per year)	Initial Contract Award Year 1	Initial Contract Award Year 2	Initial Contract Award Year 3	Initial Contract Award Year 4
Cost per Text Message Year 1	\$0.04	2,448,000	\$97,920			
Cost per Text Message Year 2	\$0.04	4,000,000		\$160,000		
Cost per Text Message Year 3	\$0.04	5,000,000			\$200,000	
Cost per Text Message Year 4	\$0.04	6,000,000				\$240,000
Startup Cost: Please define below, add lines as needed.						
Server setup, custom portal and project development, training, testing, operations			\$10,000			
Monthly Cost: Please define below, add lines as needed.						
Monthly Maintenance			\$500 (\$6,000/yr)	\$500 (\$6,000/yr)	\$500 (\$6,000/yr)	\$500 (\$6,000/yr)
Total Cost			\$113,920	\$166,000	\$206,000	\$246,000

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OPTIONAL COSTS				
Description	Initial Contract Period Year 1	Initial contract Period Year 2	Initial Contract Period Year 3	Initial Contract Period Year 4
Cost for dedicated short code (if any)	\$13,000	\$12,000	\$12,000	\$12,000
Cost for shared short code (if any)	0	0	0	0
Cost per keyword (if any)	0	0	0	0

*Please note any Tier pricing available.

RENEWAL OPTION YEARS						
	Optional Renewal One Year 5	Optional Renewal One Year 6	Optional Renewal Two Year 7	Optional Renewal Two Year 8	Optional Renewal Three Year 9	Optional Renewal Three Year 10
Cost per Text	\$ 0.04	\$ 0.04				
Monthly Cost: Please define below, add lines as needed.						
eg. Annual Hosting/SaaS Fee	\$6000	\$6000	\$6000	\$6000	\$6000	\$6000

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OPTIONAL COSTS FOR RENEWAL YEARS						
Description	Optional Renewal One Year 5	Optional Renewal One Year 6	Optional Renewal Two Year 7	Optional Renewal Two Year 8	Optional Renewal Three Year 9	Optional Renewal Three Year 10
Cost for dedicated short code (if any)	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000

*Please note any Tier pricing available.