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Option A Cost Proposal

for:

Nebraska Department of Banking and Finance

RFP 5960 Z1

Commercial off the Shelf (COTS) Financial Licensing and Enforcement Software Solution

From:



ATTACHMENT C
Option A
RFP Number 5960 Z1
Revised Cost Proposal Sheet
OCIO Hosted or Cloud Based Infrastructure as a Service (IaaS)

Bidders shall provide their proposed costs below. The costs must be guaranteed for the initial six (6) year contract period. The contract has the option to be renewed for three (3) additional three (3) year periods, as mutually agreed upon by the State and the contractor. Please indicate pricing for all renewal periods for support and maintenance. At each renewal date the price cannot increase more than 5% for the entire renewal period. All increases shall be calculated against the previous renewal periods price.

Description	Initial Contract Period – Year One	Initial Contract Period – Year Two	Initial Contract Period – Year Three	Initial Contract Period – Year Four	Initial Contract Period – Year Five	Initial Contract Period – Year Six
Software License	(Included w/ Support and maintenance)					
Installation of Test Environment	\$9,500					
Installation of Production System	\$15,500					
Configuration	\$103,500					
Data Conversion – Configuration and Testing	\$42,500					
Data Conversion – Final Data Conversion before Go-Live	\$26,500					
Implementation and testing	\$78,500					
Go-Live	\$22,500					
Support and maintenance	\$26,400	\$27,192	\$28,008	\$28,848	\$29,713	\$30,605

Optional Renewal Periods

Description	First Optional Renewal Period – Year One	First Optional Renewal Period – Year Two	First Optional Renewal Period – Year Three
Support and Maintenance	\$31,523	\$32,469	\$33,443

Description	Second Optional Renewal Period – Year One	Second Optional Renewal Period – Year Two	Second Optional Renewal Period – Year Three
Support and Maintenance	\$34,446	\$35,479	\$36,544

Description	Third Optional Renewal Period – Year One	Third Optional Renewal Period – Year Two	Third Optional Renewal Period – Year Three
Support and Maintenance	\$37,640	\$38,769	\$39,932

Optional Costs:

Description	Initial Contract Period – Year One	Initial Contract Period – Year Two	Initial Contract Period – Year Three	Initial Contract Period – Year Four	Initial Contract Period – Year Five	Initial Contract Period – Year Six
Hosting Fee	\$21,600	\$22,248	\$22,915	\$23,603	\$24,311	\$25,040

Description	First Optional Renewal Period – Year One	First Optional Renewal Period – Year Two	First Optional Renewal Period – Year Three
Hosting Fee	\$25,792	\$26,565	\$27,362

Description	Second Optional Renewal Period – Year One	Second Optional Renewal Period – Year Two	Second Optional Renewal Period – Year Three
Hosting Fee	\$28,183	\$29,029	\$29,900

Description	Third Optional Renewal Period – Year One	Third Optional Renewal Period – Year Two	Third Optional Renewal Period – Year Three
Hosting Fee	\$30,796	\$31,720	\$32,672

OPTIONAL COSTS

Provide the hourly rate for additional consulting services for new time and materials for in scope projects. There is no guarantee regarding the number of hours that will be used.

The bidder must list each role/title and provide an hourly rate. These rates are fixed for the initial term of the contract. At renewal time, rates may increase by no more than 5% with supporting justification to justify increase.

Role/title	Hourly rate
Project Manager / Systems Architect Lead	\$125.00
Domain Lead	\$115.00
Business Analyst	\$95.00
Test Lead / Analyst	\$95.00
Quality Assurance Lead	\$90.00
Project Administrator	\$80.00
Infrastructure / Technical Lead	\$115.00
Systems Administrator	\$90.00
Integration Lead	\$110.00
Senior Developer	\$105.00
Junior Developer	\$95.00

Actual travel expenses will be billed separately so the quoted rates must not include those expenses. Travel must be authorized before it occurs. Travel expense to be reimbursed will be as defined by the State's travel reimbursement policies. It is the contractor and subcontractor's responsibility to understand the State's policies regarding travel reimbursement.