

Cost Proposal

Request for Proposal 5950 Z1

Bidder's Name Management Registry, Inc.

Prices submitted on the cost proposal form, once accepted by the State, shall remain fixed for the first two (2) years of the contract. Any request for a price increase subsequent to the first two (2) years of the contract shall not exceed three (3%) of the original price bid for the period. Increases shall not be cumulative and will only apply to that period of the contract. The request for a price increase must be submitted in writing to the State Purchasing Bureau a minimum of 120 days prior to the end of the current contract period. Documentation may be required by the State to support the price increase.

The State reserves the right to deny any requested price increase. No price increases are to be billed to any State Agencies prior to written amendment of the contract by the parties.

The hours listed as Estimated Annual Number of Hours below are estimates only. Services performed by the Contractor will be at the discretion of the NDVA based on the needs of the facility. There is no guarantee that there will be a minimum number of service hours requested or performed by Contractor each year or during the term of the Contract.

Paid overtime must have prior approval from ENVH staff prior to being worked. Holidays observed are New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day.

Eastern Nebraska Veterans' Home Support Staff Position	Estimated Annual Number of Hours	Initial Period		Optional Renewal One Year 3	Optional Renewal Two Year 4	Optional Renewal Three Year 5	Optional Renewal Four Year 6
		Year 1	Year 2				
Regular Pay Per Hour	8616	\$18.00	\$18.00	\$18.50	\$18.50	\$18.50	\$18.50
Holiday Pay Per Hour	144	\$19.50	\$19.50	\$19.50	\$19.50	\$19.50	\$19.50
Overtime Pay Per Hour	24	\$18.00	\$18.00	\$18.50	\$18.50	\$18.50	\$18.50

OPTIONAL ADDITIONAL FACILITIES:

If available, the use of Front Desk Support Services at the Optional Additional facilities, shall be at the sole discretion of NDVA based on the needs of the facility. There is no guarantee that any services will be requested or performed by contractor for the Optional Additional Facilities, and it is possible that no services will be needed or requested for the Optional Additional Facilities during the term of this agreement.

Western Nebraska Veterans' Home Support Staff Position	Estimated Annual Number of Hours	Initial Period		Optional Renewal One Year 3	Optional Renewal Two Year 4	Optional Renewal Three Year 5	Optional Renewal Four Year 6
		Year 1	Year 2				
Regular Pay Per Hour	8616	\$17.00	\$17.00	\$17.50	\$17.50	\$17.50	\$17.50
Holiday Pay Per Hour	144	\$17.00	\$17.00	\$17.50	\$17.50	\$17.50	\$17.50
Overtime Pay Per Hour	24	\$17.00	\$17.00	\$17.50	\$17.50	\$17.50	\$17.50

Norfolk Veteran's Home Support Staff Position	Estimated Annual Number of Hours	Initial Period		Optional Renewal One Year 3	Optional Renewal Two Year 4	Optional Renewal Three Year 5	Optional Renewal Four Year 6
		Year 1	Year 2				
Regular Pay Per Hour	8616	\$17.00	\$17.00	\$17.50	\$17.50	\$17.50	\$17.50
Holiday Pay Per Hour	144	\$17.00	\$17.00	\$17.50	\$17.50	\$17.50	\$17.50
Overtime Pay Per Hour	24	\$17.00	\$17.00	\$17.50	\$17.50	\$17.50	\$17.50

Central Nebraska Veterans' Home Support Staff Position	Estimated Annual Number of Hours	Initial Period		Optional Renewal One Year 3	Optional Renewal Two Year 4	Optional Renewal Three Year 5	Optional Renewal Four Year 6
		Year 1	Year 2				
Regular Pay Per Hour	8616	\$17.00	\$17.00	\$17.50	\$17.50	\$17.50	\$17.50
Holiday Pay Per Hour	144	\$17.00	\$17.00	\$17.50	\$17.50	\$17.50	\$17.50
Overtime Pay Per Hour	24	\$17.00	\$17.00	\$17.50	\$17.50	\$17.50	\$17.50

SECTION 2: COST PROPOSAL

1 COST PROPOSAL (RFP SECTION VII)

1.A COST PROPOSAL SUMMARY (RFP SECTION VII A)

Management Registry, Inc. has included the total fixed price to perform all the requirements stated in RFP 5950 Z1 based on the estimated hours represented per NDVA.

ENVH – Initial Period Year 1 and 2 total fixed rate equals \$158,323; Years 3 – 6 total fixed rates of \$162,740.50.

WNVH, NVH & CNVH – Initial Period Year 1 and 2 total fixed rate equals \$149,328; Years 3 - 6 total fixed rates of \$153,720 for all additional facilities.

1.B PRICES (RFP SECTION VII B)

All prices quoted are net and all charges are fully prepaid by Management Registry, Inc. F.O.B. destination named in this RFP.