



# PROPOSAL

Prepared For:

State of Nebraska

Solicitation Number - RFP 5949 Z1

## ORIGINAL

Prepared by:

Becky Davis

Sales Executive

December 4, 2018



## REVISED Cost Proposal Request for Proposal Number 5949 Z1

Bidder Name: Riskconnect, Inc.

All prices, costs, and terms and conditions submitted in the proposal shall remain fixed and valid commencing on the opening date of the proposal until an award is made or the RFP is cancelled.

Prices submitted on the cost proposal form, once accepted by the State, shall remain fixed for the initial term of the contract. Any request for a price increase subsequent to the initial term of the contract shall not exceed two (2%) of the price bid for the period. Increases shall not be cumulative and will only apply to that period of the contract. The request for a price increase must be submitted in writing to the State Purchasing Bureau a minimum of 120 days prior to the end of the current contract period. Documentation may be required by the State to support the price increase.

The State reserves the right to deny any requested price increase. No price increases are to be billed to any State Agencies prior to written amendment of the contract by the parties.

Implementation Fee One-Time Payment	\$157,920
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<b><u>LICENSE FEES</u></b>	Estimated Number of Users	Year One Cost Per User Per Year	Year Two Cost Per User Per Year	Year Three Cost Per User Per Year	Optional Renewal One Cost Per User Per Year	Optional Renewal Two Cost Per User Per Year
Administrator User	1	\$0	\$0	\$0	\$0	\$0
Limited Access Users	15	\$0	\$0	\$0	\$0	\$0
Full Access Users	4	\$1,700	\$1,700	\$1,700	\$1,734	\$1,768.68

Bidder should propose an annual lump sum amount based upon the requirements indicated in this RFP. Payments shall be quarterly based on the requirements of this RFP.

<b><u>RMIS/CLAIMS MANAGEMENT SYSTEM INCLUDING IRM, ERM AND PROPOSED DATA FEEDS, AND CLIENT SERVICES SUPPORT (see detail below)</u></b>				
Initial Contract Period			Optional Renewal One	Optional Renewal Two
YEAR ONE 07/01/2019 – 6/30/2020	YEAR TWO 07/01/2020 – 6/30/2021	YEAR THREE 07/01/2021 – 6/30/2022	07/01/2022 – 6/30/2023	07/01/2023 – 6/30/2024
\$74,340.63	\$74,340.63	\$74,340.63	\$75,827.45	\$77,344.00

Optional Modules and Functionalities	Unit of Measure	Cost
IRM - Integrated Risk Management - Included	Annual	\$25,000
ERM - Enterprise Risk Management - Included	Annual	\$0
Environmental Health & Safety	Annual	\$25,000
Vendor Risk Management	Annual	\$25,000
All additional GRC - Governance, Risk, Compliance - Modules priced at \$25,000 list	Annual	

## ADDITIONAL PRICING CONSIDERATIONS:

### IMPLEMENTATION

The one-time implementation fee is subject to change pending a detailed scoping session by Riskconnect. This may or may not impact the implementation fees as stated herein. Based on what Riskconnect has gathered from the State of Nebraska RFP, the estimated implementation effort includes the following Assumptions. Riskconnect is able to provide more details on our pricing if requested.

### DELIVERABLES/ ASSUMPTIONS:

#### System Configuration

1. Intake Portal\* for decentralized collection of incidents for the following incidents: WC, AL, AL Hot Pursuit, GL, Crime Foster Parent, Building and Contents, Personal Property claim types.
2. \*Public access assumed - Access security requirements not defined.
3. Platform Incident and claims management for following coverages: WC, AL, AL Hot Pursuit, GL, Crime Foster Parent, Building and Contents, Personal Property claim types
4. Section 111 MMSEA Functionality
5. Insurance Policy Tracking - Including AM Best Carrier Ratings
6. Request Center for request of Certificate of Insurance.
7. User profile security configuration
8. End user training
9. Organizational hierarchy configuration and spreadsheet upload of location data

#### Data Sources:

1. One-time Ventiv migration of historical claim and RMIS information
2. Standard Gallagher Basset outbound claim integration - Daily
3. Standard Gallagher Basset inbound claim integration - Monthly
4. NRMA - Nebraska TPA inbound claim integration - Monthly
5. Fusion - Claim inbound transaction integration - Monthly

#### Reporting:

1. Standard Platform Reporting
2. Insight Reporting and Analysis Tool

### Change Management

Bidder should provide hourly rates to be charged in the event of any change management processes as defined in Section V. Project Description and Scope of Work, F. Change Management.

TITLE/ROLE	HOURLY RATE
All roles:	\$187.50
Project Manager	\$187.50
Solution Architect	\$187.50
Platform Consultant	\$187.50
Data Integration Resource	\$187.50



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