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Cost Proposal

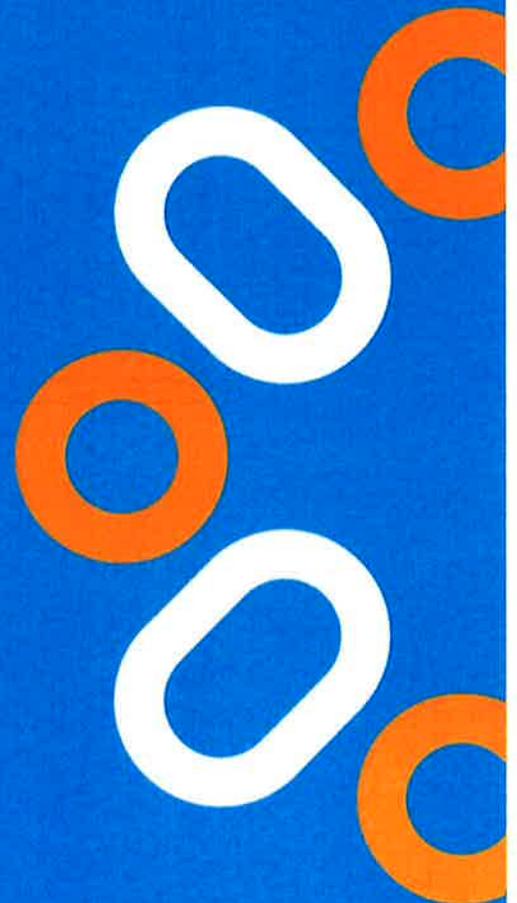
**Nebraska Department of Administrative
Services**

Submission Deadline:
December 4, 2018

**Risk Management Information System/
Claims Management System**

Contact Information:
Bill Moseley, CEO
moseley@glsolutions.com
P.O. Box 591, Bend, OR 97709
541.312.3662 (ph)

Solicitation Number: RFP 5949 Z1



Nebraska Department of Administrative Services

RFP 5949 Z1

Risk Management Information System/Claims Management System

Cost Proposal from GL Solutions



**Government Licensing
Solutions
to Streamline Regulatory
Agencies**

Submission Deadline: 2:00 p.m. CST, December 4, 2018



Contact Information:

Bill Moseley, CEO

moseley@glsolutions.com

GL Solutions

P.O. Box 591, Bend, OR 97709

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503-374-9063 (fx)

www.glsolutions.com

REVISED Cost Proposal Request for Proposal Number 5949 Z1

Bidder Name: GL Solutions

All prices, costs, and terms and conditions submitted in the proposal shall remain fixed and valid commencing on the opening date of the proposal until an award is made or the RFP is cancelled.

Prices submitted on the cost proposal form, once accepted by the State, shall remain fixed for the initial term of the contract. Any request for a price increase subsequent to the initial term of the contract shall not exceed two (2%) of the price bid for the period. Increases shall not be cumulative and will only apply to that period of the contract. The request for a price increase must be submitted in writing to the State Purchasing Bureau a minimum of 120 days prior to the end of the current contract period. Documentation may be required by the State to support the price increase.

The State reserves the right to deny any requested price increase. No price increases are to be billed to any State Agencies prior to written amendment of the contract by the parties.

Implementation Fee One-Time Payment	\$158,714.12
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The price listed above for the implementation of the software system takes into consideration the following:

Initial setup of the Compliance Tracker software system and servers

Project Initiation

Project Management Services

Business Process design and configuration

Entity and security group setup

Data Exchange Interface Development

System Testing

System Security Assessment

User Acceptance Testing

End User Training

Onsite Presence (training/UAT)

Go Live and Stabilization

<u>LICENSE FEES</u>	Estimated Number of Users	Year One Cost Per User Per Year	Year Two Cost Per User Per Year	Year Three Cost Per User Per Year	Optional Renewal One Cost Per User Per Year	Optional Renewal Two Cost Per User Per Year
Administrator User	1	\$ N/A*	\$ N/A*	\$ N/A*	\$ N/A*	\$ N/A*
Limited Access Users	15	\$ N/A*	\$ N/A*	\$ N/A*	\$ N/A*	\$ N/A*
Full Access Users	4	\$ N/A*	\$ N/A*	\$ N/A*	\$ N/A*	\$ N/A*

*GL Solutions does not charge a per-user licensing fee for the use of Compliance Tracker, but instead supplies Compliance Tracker with a site-wide license in accordance with the Service Level Agreement support plan, as priced below. See Supporting Document 10 from the Technical Proposal for more information.

Bidder should propose an annual lump sum amount based upon the requirements indicated in this RFP. Payments shall be quarterly based on the requirements of this RFP.

<u>RMIS/CLAIMS MANAGEMENT SYSTEM</u>				
Initial Contract Period			Optional Renewal One	Optional Renewal Two
YEAR ONE 07/01/2019 – 6/30/2020	YEAR TWO 07/01/2020 – 6/30/2021	YEAR THREE 07/01/2021 – 6/30/2022	07/01/2022 – 6/30/2023	07/01/2023 – 6/30/2024
\$58,037.66	\$46,619.88	\$46,619.88	\$46,619.88	\$46,619.88

Optional Modules and Functionalities	Unit of Measure	Cost
Developer Training	1	\$5,708.89 or 1 project from SLA

Change Management

Bidder should provide hourly rates to be charged in the event of any change management processes as defined in Section V. Project Description and Scope of Work, F. Change Management.

TITLE/ROLE	HOURLY RATE
See Below*	\$N/A*

*GL Solutions ongoing support plan does not utilize hour rates for additional work or change requests, but instead uses tasks/projects allotted by the Service Level Agreement or purchased separately. Each unit of work is considered a task, where a group of units of work is considered a project. See Supporting Document 10 of the Technical Proposal for more information.