

ATTACHMENT A COST PROPOSAL
RFP 5948 Z1
Form A
Aging Information System Software Solution

Bidder to complete the following cost proposal, including all costs associated with each section.

DESCRIPTION	COST
Project Planning which includes the following: <ul style="list-style-type: none"> a. Detailed Project Work Plan b. Testing Methodology c. Risk Management, Issue Management, Organizational Change Control, Work Management, and Change Control procedures. d. Status Reporting Plan e. Project Status Meetings Protocol f. Electronic Project Library g. Security Plan h. Business Continuity Plan/Disaster Recovery Plan 	\$13,750
Requirements Analysis which includes the following: <ul style="list-style-type: none"> a. Requirements Validation Documents b. Fit/Gap Analysis c. Pilot/Prototype 	\$55,000
Design which includes the following: <ul style="list-style-type: none"> a. Detailed System Design Documentation b. Testing Plan 	\$55,000
Development, Interfaces, and Integration which includes the following: <ul style="list-style-type: none"> a. Software Development Plan b. Development/Customization c. Software Development Summary Report d. Schedule of Interface Development Efforts e. Interface Environment Setup f. Interface Development and Testing 	\$68,750

Data Conversion which includes the following: a. Data conversion Plan and Guide b. Conversion Results Report	\$27,500
Testing which includes the following: a. User Acceptance Plan and Testing b. User Acceptance Testing Results	\$27,500
Training which includes: a. Training Plan b. Training Sessions c. Training Manuals	\$13,750
Implementation which includes the following: a. Implementation Plan b. Final Readiness Assessment c. Documentation d. Problem Resolution Plan e. System Go-Live	\$13,750

FIRM NAME: PeerPlace Networks LLC

ATTACHMENT A COST PROPOSAL
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Form B
Aging Information System Software Solution

Bidder to complete the following Cost Proposal.

Please note that the sum of the percentage of payment prior to completion of implementation **cannot** exceed 35%.

The total cost cannot exceed the total cost on Form A.

DESCRIPTION	Percentage	COST
Project Planning	5%	\$13,750
Requirements Analysis	20%	\$55,000
Design	20%	\$55,000
Development, Interfaces, and Integration	25%	\$68,750
Data Conversion	10%	\$27,500
Testing	10%	\$27,500
Training	5%	\$13,750
Implementation	5%	\$13,750
Totals	100%	\$275,000

Description	License Type (e.g. Concurrent, Unlimited, etc.)	Cost Per User	Initial Contract Period Year One	Initial Contract Period Year Two	Initial Contract Period Year Three	Initial Contract Period Year Four
Software License Fee	Up to 300 Named Users	\$350 Per Year Per Named User beyond 300 users	\$105,000 Fixed Price	\$105,000 Fixed Price	\$108,150 Fixed Price	\$108,150 Fixed Price

Please note any Tier pricing available for Software licenses.

Please note all applicable License types that would be used.

Description	Initial Contract Period Year One	Initial Contract Period Year Two	Initial Contract Period Year Three	Initial Contract Period Year Four
Hosting Fee	No Charge	No Charge	No Charge	No Charge
Travel Expense	\$6,000	\$3,000	\$3,000	\$3,000
Operations and Maintenance	No Charge	No Charge	No Charge	No Charge
Any additional costs not included above and list what those costs are for.	SAMS Interface Maintenance \$8,700	SAMS Interface Maintenance \$8,700	SAMS Interface Maintenance \$8,960	SAMS Interface Maintenance \$8,960

Renewal Costs:

Description	License Type (e.g. Concurrent, Unlimited, etc.)	Cost Per User	First Optional Renewal Period – Year One	First Optional Renewal Period – Year Two	First Optional Renewal Period – Year Three
Software License Fee	Up to 300 Named Users	\$350 / Year Per Named User beyond 300 users	\$111,395 Fixed Price	\$111,395 Fixed Price	\$111,395 Fixed Price
Hosting Fee			No Charge	No Charge	No Charge
Travel Expenses			\$3,000	\$3,000	\$3,000
Operations and Maintenance			No Charge	No Charge	No Charge
Any additional costs not included above and list what those costs are for.			SAMS Interface Maintenance \$9,230	SAMS Interface Maintenance \$9,230	SAMS Interface Maintenance \$9,230

Description	Second Optional Renewal Period – Year One	Second Optional Renewal Period – Year Two	Second Optional Renewal Period – Year Three
Hosting Fee	\$114,735	\$114,735	\$114,735
Travel Expenses	\$3,000	\$3,000	\$3,000
Operations and Maintenance	No Charge	No Charge	No Charge
Any additional costs not included above and list what those costs are for.	SAMS Interface Maintenance \$9,500	SAMS Interface Maintenance \$9,500	SAMS Interface Maintenance \$9,500

Firm Name: PeerPlace Networks LLC

Optional Costs:

Description	Initial Contract Period Year One	Initial Contract Period Year Two	Initial Contract Period Year Three	Initial Contract Period Year Four
Ombudsman Long Term Care Database	\$13,200	\$13,200	\$13,600	\$13,600

Description	First Optional Renewal Period – Year One	First Optional Renewal Period – Year Two	First Optional Renewal Period – Year Three
Ombudsman Long Term Care Database	\$14,000	\$14,000	\$14,000

Description	Second Optional Renewal Period – Year One	Second Optional Renewal Period – Year Two	Second Optional Renewal Period – Year Three
Ombudsman Long Term Care Database	\$14,400	\$14,400	\$14,400

Please list all Job Titles that pertain to this contract where the State of Nebraska would be charged an Hourly Rate

Description By Job Title	Rate Per Hour
Solutions Architect (Systems Integration)	\$195 / Hour
Reporting Specialist / Designer	\$165 / Hour
DBA – Data Migration Specialist	\$165 / Hour
Business Analyst	\$175 / Hour
Software Developer	\$165 / Hour
Project Manager	\$175 / Hour
Software Trainer	\$165 / Hour

Bidder may add additional lines as needed

Firm Name: PeerPlace Networks LLC _____