

Attachment A
Cost Proposal
Request for Proposal Number 5868 Z1

Bidder is to complete and return this form with their Bid Submission.

Bidder is to provide a cost for each SOW and for each plan year shown with an "X".

BIDDER NAME: _____

DESCRIPTION	Plan Year									
	January 2019 – December 2019		January 2020 – December 2020		January 2021 – December 2021		January 2022 – December 2022		January 2023 – December 2023	
SOW 1 – Annual Capitation Rate Setting										
Capitation Rate Methodology Development Determination	x	\$	x	\$	x	\$	x	\$	x	\$
Rate Data analysis and Manipulation	x	\$	x	\$	x	\$	x	\$	x	\$
Interim Reporting and other Deliverables for Rate Setting Functions	x	\$	x	\$	x	\$	x	\$	x	\$
Capitation Rate Updates - Two (2) or more times per year	EA	\$	EA	\$	EA	\$	EA	\$	EA	\$
Capitation Rate Finalization	x	\$	x	\$	x	\$	x	\$	x	\$
SOW 2 – Capitation Rate Rebasing – One (1) time for contract duration	\$									
SOW 3 - 1915(b) Waiver	x	\$	x	\$	x	\$	x	\$	x	\$
SOW 4 - PACE	x	\$	x	\$	x	\$	x	\$	x	\$
SOW 5 – 1115 Waiver	x	\$	x	\$	x	\$	x	\$	x	\$
SOW 6- Dental Rate Setting										
Rate Data Analysis and Manipulation	x	\$	x	\$	x	\$	x	\$	x	\$
Interim Reporting and Other Deliverables for Rate Setting Functions	x	\$	x	\$	x	\$	x	\$	x	\$
Capitation Rate Updates - Two (2) or more times per year	EA	\$	EA	\$	EA	\$	EA	\$	EA	\$
Dental Capitation Rate Finalization	x	\$	x	\$	x	\$	x	\$	x	\$
SOW 7- Dental Rebasing– One (1) time for contract duration	\$									

Please Note:

SOW 1 and **SOW 2** are Statement of Work projects in the Plan Year shown in which the deliverable will impact the next Year Plan.

SOW 3 is a Statement of Work project in the Plan Year shown in which the deliverables will impact the next Waiver Period.

SOW 4 Upper payment limits for PACE

SOW 5 is a Statement of Work project in the Plan Year shown in which the deliverables will impact the next Waiver Period

SOW 6 and **SOW 7** are Statement of Work projects in the Plan Year shown in which the deliverable will impact the next Year Plan.

OPTIONAL RENEWALS

DESCRIPTION	First Optional Renewal Period – Year One		First Optional Renewal Period – Year Two	
	January 2024 – December 2024		January 2025 – December 2025	
SOW 1 – Annual Capitation Rate Setting	x	\$	x	\$
Capitation Rate Methodology Development Determination	x	\$	x	\$
Rate Data analysis and Manipulation	x	\$	x	\$
Interim Reporting and other Deliverables for Rate Setting Functions	x	\$	x	\$
Capitation Rate Updates – Two (2) or more times per year	EA	\$	EA	\$
Capitation Rate Finalization	x	\$	x	\$
SOW 2 – Capitation Rate Rebasing – One (1) time for contract duration	\$			
SOW 3 - 1915(b) Waiver	x	\$	x	\$
SOW 4 - PACE	x	\$	x	\$
SOW 5 – 1115 Waiver	x	\$	x	\$
SOW 6- Dental Rate Setting	x	\$	x	\$
Rate Data Analysis and Manipulation	x	\$	x	\$
Interim Reporting and Other Deliverables for Rate Setting Functions	x	\$	x	\$
Capitation Rate Updates - Two (2) or more times per year	EA	\$	EA	\$
Dental Capitation Rate Finalization	x	\$	x	\$
SOW 7- Dental Rebasing– One (1) time for contract duration	\$			

Please Note:

- SOW 1** and **SOW 2** are Statement of Work projects in the Plan Year shown in which the deliverable will impact the next Year Plan.
- SOW 3** is a Statement of Work project in the Plan Year shown in which the deliverables will impact the next Waiver Period.
- SOW 4** Upper payment limits for PACE
- SOW 5** is a Statement of Work project in the Plan Year shown in which the deliverables will impact the next Waiver Period
- SOW 6** and **SOW 7** are Statement of Work projects in the Plan Year shown in which the deliverable will impact the next Year Plan

BIDDER NAME: _____

DESCRIPTION	Second Optional Renewal Period – Year One		Second Optional Renewal Period – Year Two	
	January 2026 – December 2026		January 2027 – December 2027	
SOW 1 – Annual Capitation Rate Setting	x	\$	x	\$
Capitation Rate Methodology Development Determination				
Rate Data analysis and Manipulation	x	\$	x	\$
Interim Reporting and other Deliverables for Rate Setting Functions	x	\$	x	\$
Capitation Rate Updates – Two (2) or more times per year	EA	\$	EA	\$
Capitation Rate Finalization	x	\$	x	\$
SOW 2 – Capitation Rate Rebasing – One (1) time for contract duration		\$		
SOW 3 - 1915(b) Waiver	x	\$	x	\$
SOW 4 - PACE	x	\$	x	\$
SOW 5 – 1115 Waiver	x	\$	x	\$
SOW 6 - Dental Rate Setting	x	\$	x	\$
Rate Data Analysis and Manipulation	x	\$	x	\$
Interim Reporting and Other Deliverables for Rate Setting Functions	x	\$	x	\$
Capitation Rate Updates - Two (2) or more times per year	EA	\$	EA	\$
Dental Capitation Rate Finalization	x	\$	x	\$
SOW 7 - Dental Rebasing– One (1) time for contract duration		\$		

Please Note:

SOW 1 and **SOW 2** are Statement of Work projects in the Plan Year shown in which the deliverable will impact the next Year Plan.

SOW 3 is a Statement of Work project in the Plan Year shown in which the deliverables will impact the next Waiver Period.

SOW 4 Upper payment limits for PACE

SOW 5 is a Statement of Work project in the Plan Year shown in which the deliverables will impact the next Waiver Period

SOW 6 and **SOW 7** are Statement of Work projects in the Plan Year shown in which the deliverable will impact the next Year Plan

BIDDER NAME: _____

DESCRIPTION	Third Optional Renewal Period – Year One		Third Optional Renewal Period – Year Two	
	January 2028 – December 2028		January 2029 – December 2029	
SOW 1 – Annual Capitation Rate Setting	x	\$	x	\$
Capitation Rate Methodology Development Determination	x	\$	x	\$
Rate Data analysis and Manipulation	x	\$	x	\$
Interim Reporting and other Deliverables for Rate Setting Functions	x	\$	x	\$
Capitation Rate Updates – Two (2) or more times per year	EA	\$	EA	\$
Capitation Rate Finalization	x	\$	x	\$
SOW 2 – Capitation Rate Rebasing – One (1) time for contract duration	\$			
SOW 3 - 1915(b) Waiver	x	\$	x	\$
SOW 4 - PACE	x	\$	x	\$
SOW 5 – 1115 Waiver	x	\$	x	\$
SOW 6- Dental Rate Setting	x	\$	x	\$
Rate Data Analysis and Manipulation	x	\$	x	\$
Interim Reporting and Other Deliverables for Rate Setting Functions	x	\$	x	\$
Capitation Rate Updates - Two (2) or more times per year	EA	\$	EA	\$
Dental Capitation Rate Finalization	x	\$	x	\$
SOW 7- Dental Rebasing– One (1) time for contract duration	\$			

Please Note:

SOW 1 and **SOW 2** are Statement of Work projects in the Plan Year shown in which the deliverable will impact the next Year Plan.

SOW 3 is a Statement of Work project in the Plan Year shown in which the deliverables will impact the next Waiver Period.

SOW 4 Upper payment limits for PACE

SOW 5 is a Statement of Work project in the Plan Year shown in which the deliverables will impact the next Waiver Period

SOW 6 and **SOW 7** are Statement of Work projects in the Plan Year shown in which the deliverable will impact the next Year Plan

BIDDER NAME: _____

OPTIONAL SERVICES

Bidder Name: _____

Provide the hourly rate for additional consulting services for new Statements of Work. There is no guarantee regarding the number of hours that will be used.

Also for **SOW 8**; Statement of Work for Special Work Projects to be determined and based upon the staffing and hourly rates provided below

The bidder must list each role/title and provide an hourly rate. These rates are fixed for the initial term of the contract. At renewal time, rates may increase by no more than 5% with supporting justification for any increase.

POSITION ROLE/TITLE	UOM	Rate
	HR	\$
	HR	\$
	HR	\$
	HR	\$
	HR	\$
	HR	\$
	HR	\$