

Form B

**Budget Proposal
Request for Proposal 5805 Z1**

Bidder's Name _____

Bidders should provide a statewide drug disposal project including consumer, community, and pharmacist education based on an estimated \$300,000 per year budget.

It is expected that the awarded contractor will utilize the entire funded amount. Form B – Budget Proposal will be evaluated as part of the Technical Approach.

The following is an outline for the basic elements toward which the available funding may be applied. The goal is to maximize the effectiveness of dollars and apply the most resources to the elements that will result in a statewide drug disposal project including consumer, community, and pharmacist education.

DHHS offers an example budget distribution as follows:

	INITIAL PERIOD		
	Year One 7/1/18 - 6/30/19	Year Two 7/1/19 - 6/30/20	Year Three 7/1/20 - 6/30/21
Provide for a safe and legal medication collection system.	\$	\$	\$
Market and advertise the statewide disposal initiative, including the availability of drug disposal.	\$	\$	\$
Provide consumer education and community education to Nebraska residents on best practices for handling and disposing of consumer medication.	\$	\$	\$
Provide education to pharmacists, pharmacy staff and other stakeholders on best practices for handling and disposing of consumer medication.	\$	\$	\$
Provide reports of containers placed, amounts of medications collected and education and marketing activities conducted.	\$	\$	\$

	Renewal One		Renewal Two	
	7/1/21 – 6/30/22	7/1/22 – 6/30/23	7/1/23 – 6/30/24	7/1/24 – 6/30/25
Provide for a safe and legal medication collection system.	\$	\$	\$	\$
Market and advertise the statewide disposal initiative, including the availability of drug disposal.	\$	\$	\$	\$
Provide consumer education and community education to Nebraska residents on best practices for handling and disposing of consumer medication.	\$	\$	\$	\$
Provide education to pharmacists, pharmacy staff and other stakeholders on best practices for handling and disposing of consumer medication.	\$	\$	\$	\$
Provide reports of containers placed, amounts of medications collected and education and marketing activities conducted.	\$	\$	\$	\$