

Attachment B
Cost Proposal
Lead Family Contact for Nebraska System of Care
RFP # 5797 Z1

Please provide the cost for the following. Prices submitted on the Cost Proposal form shall remain fixed for the life of the contract. **For each contract year that there is a monthly charge, you must multiply the monthly amount by twelve (12) and insert that in the Yearly Amount for the total. For each contract year that there is a quarterly charge, you must multiply the quarterly amount by four (4) and insert that in the Yearly Amount for the total.**

Description	Initial Contract Period – Year One (through September 29, 2018)	Initial Contract Period – Year Two	Initial Contract Period – Year Three
Annual Work Plan/Timeline			
Annual Report			
Monthly Progress Reports: Approximately two (2) hours per month			
Work Team Participating: Approximately fifteen (15) hours per month			
Youth/Family Advisory Council Foundation: Approximately twelve (12) hours per month)			
Implementation Committee and Participation: Approximately four (4) hours per month			
Other Meeting Preparation and Participation: Approximately ten (10) hours per month			

Providing on-going communication with system stakeholders, document review and feedback, consultation with the Division of Behavioral Health SOC, research and recommendations, technical assistance to youth/family advocacy training, and other miscellaneous tasks in relation to the SOC: Approximately 40 hours per month			
Youth/Family Advocacy Preparation and Training: Approximately 55 hours per month			
Leadership Board Participation and Preparation: Approximately 4 hours per quarter			

* Rate to include the cost of any expenses.

OPTIONAL RENEWAL PERIOD

Description	First Optional Renewal Period - Year One
Annual Work Plan/Timeline	
Annual Report	
Monthly Progress Reports: Approximately two (2) hours per month	
Work Team Participating: Approximately fifteen (15) hours per month	
Youth/Family Advisory Council Foundation: Approximately twelve (12) hours per month)	
Implementation Committee and Participation: Approximately four (4) hours per month	
Other Meeting Preparation and Participation: Approximately ten (10) hours per month	
Providing on-going communication with system stakeholders, document review and feedback, consultation with the Division of Behavioral Health SOC, research and recommendations, technical assistance to youth/family advocacy training, and other miscellaneous tasks in relation to the SOC: Approximately 40 hours per month	
Youth/Family Advocacy Preparation and Training: Approximately 55 hours per month	
Leadership Board Participation and Preparation: Approximately 4 hours per quarter	

* Rate to include the cost of any expenses.