

**Attachment B**  
**Dollar Volume by State Agency**

**Request for Proposal Number 5791 Z1**

The following is the dollar volume processed by each **State agency** using the current Purchasing Card Program for calendar year 2015, 2016, and 2017. Past volume is not indicative or a guarantee of future activity level.

AGENCY NAME	2015		2016		2017	
	PURCHASES	TRANS	PURCHASES	TRANS	PURCHASES	TRANS
309 TASK FORCE	\$76.63	124	\$4,846.57	13	\$18,537.75	26
ARTS COUNCIL	\$34,283.17	155	\$32,360.12	129	\$14,866.59	62
AS CAPITOL COMMISSION	\$130,936.39	577	\$117,425.13	669	\$147,319.21	664
AS DIRECTORS OFFICE	\$17,880.08	115	\$28,922.82	92	\$17,268.12	51
AS EMPLOYEE RELATIONS	\$0.00	0	\$0.00	0	\$264.00	1
AS MATERIEL	\$11,279.91	98	\$20,143.68	48	\$19,258.86	48
AS OCIO	\$162,808.72	501	\$151,179.29	720	\$108,594.78	928
AS STATE ACCOUNTING	\$16,079.19	46	\$11,889.79	33	\$10,167.19	29
AS STATE BUDGET	\$3,207.85	409	\$3,608.39	10	\$2,984.43	12
AS STATE BUILDING	\$766,098.99	3,197	\$732,695.00	3,768	\$708,822.06	3,579
AS STATE PERSONNEL	\$39,409.98	252	\$18,441.28	116	\$17,230.76	89
AS TSB	\$90,429.93	711	\$84,003.50	687	\$85,517.05	629
ATTORNEY GENERAL	\$75,063.60	183	\$72,066.46	299	\$59,386.26	233
BANKING & FINANCE	\$25,434.45	396	\$19,311.12	72	\$15,237.60	64
BOARD OF BARBER EXAM	\$739.99	673	\$799.66	7	\$754.11	10
BOARD OF GEOLOGISTS	\$365.95	2	\$1,312.97	3	\$1,337.25	3
BRAND COMMITTEE	\$5,682.78	794	\$1,747.57	7	\$7,955.29	18
BRD OF ENGNRS & ARCHT	\$29,666.98	226	\$21,992.43	49	\$29,924.64	69
COMM FOR THE BLIND	\$129,615.15	608	\$163,824.47	741	\$150,596.77	730
COMMISSION FOR THE DEAF	\$11,742.73	2,443	\$8,870.52	50	\$8,087.40	42
CORN BOARD	\$79,871.80	269	\$64,219.97	269	\$86,364.76	322
CRIME COMMISSION	\$20,373.76	63	\$18,595.26	68	\$17,009.71	69
DEPT OF AERONAUTICS	\$142,271.41	1,433	\$125,478.45	652	\$112,391.86	604
DEPT OF AGRICULTURE	\$81,667.80	559	\$123,668.02	898	\$181,454.58	1,265
DEPT OF CORRECTIONS	\$2,222,315.71	6,313	\$2,393,081.50	9,249	\$1,576,528.06	6,807
DEPT OF ECONOMIC DEV	\$149,361.06	214	\$145,153.81	281	\$156,165.07	254
DEPT OF EDUCATION	\$169,643.93	544	\$165,780.95	846	\$174,820.44	823
DEPT OF HHS	\$1,889,349.72	9,391	\$1,564,807.47	11,734	\$1,215,506.03	8,622
DEPT OF INSURANCE	\$44,539.02	187	\$91,457.79	325	\$60,018.89	287
DEPT OF LABOR	\$35,628.03	284	\$29,059.00	87	\$30,640.41	88
DEPT OF NAT RESOURCES	\$127,994.01	414	\$107,085.94	390	\$63,449.54	270

DEPT OF REVENUE	\$345,593.48	627	\$270,027.09	503	\$113,758.60	288
DEPT OF TRANSPORTATION	\$6,213,457.60	29,355	\$6,098,761.47	36,604	\$4,830,024.23	26,983
EQUAL OPPORTUNITY	\$3,558.22	58	\$4,885.93	12	\$19,555.03	45
ETHANOL BOARD	\$8,120.77	3074	\$6,850.45	15	\$3,737.54	9
ETV COMMISSION	\$73,292.70	347	\$80,279.44	375	\$56,767.52	282
FOSTER CARE REVIEW	\$11,712.88	313	\$13,293.89	361	\$16,814.87	341
GAME & PARKS	\$3,225,863.03	10,067	\$3,186,899.53	14,187	\$3,191,800.96	13,466
GOVERNOR'S OFFICE	\$21,741.65	132	\$23,184.88	157	\$22,338.06	130
HISTORICAL SOCIETY	\$53,057.94	536	\$62,109.69	471	\$46,282.30	420
INDUSTRIAL RELATIONS	\$2,089.46	33	\$850.74	10	\$827.48	9
INVESTMENT COUNCIL	\$11,830.34	41	\$15,057.26	50	\$13,037.75	47
LANDSCAPE ARCHITECTS	\$6,648.22	4	\$6,171.99	4	\$5,503.50	3
LATINO-AMERICAN COMM	\$2,540.45	16	\$477.90	13	\$515.00	13
LEGISLATIVE COUNCIL	\$2,008.78	30	\$5,941.21	7	\$143.00	1
LIBRARY COMMISSION	\$25,182.39	311	\$26,729.10	229	\$47,332.27	311
MILITARY DEPARTMENT	\$179,937.72	557	\$216,191.20	902	\$228,521.07	1,026
MOTOR VEHICLES	\$34,974.98	65	\$44,051.97	51	\$41,748.10	41
NE BOARD OF PAROLE	\$0.00	0	\$8,901.99	54	\$92,699.21	518
NE ENERGY OFFICE	\$0.00	0	\$1,991.35	6	\$3,706.74	9
OIL & GAS COMM	\$1,936.39	106	\$2,304.84	14	\$3,473.48	19
PUBLIC ACCOUNTANCY	\$6,615.95	30	\$8,578.13	35	\$8,522.36	39
PUBLIC SERVICE COMM	\$44,451.95	91	\$63,474.79	202	\$45,920.78	152
REAL ESTATE COMM	\$2,385.59	37	\$0.00	0	\$1,417.47	1
REAL PROPERTY APPRAISER	\$3,295.98	32	\$4,077.76	31	\$5,988.23	34
RETIREMENT SYSTEM	\$3,521.71	22	\$3,715.21	20	\$7,909.87	35
SECRETARY OF STATE	\$0.00	0	\$2,504.38	15	\$3,156.37	13
STATE AUDITOR	\$23,864.38	46	\$10,758.93	34	\$2,989.09	14
STATE ELECTRICAL DIV	\$27,128.78	100	\$33,303.77	126	\$26,058.75	125
STATE FIRE MARSHALL	\$30,891.72	543	\$28,419.10	158	\$27,334.87	151
STATE PATROL	\$149,036.14	727	\$132,437.61	425	\$81,279.69	307
STATE TREASURER	\$33,289.87	367	\$40,439.99	182	\$32,441.81	152
SUPREME COURT	\$94,537.55	5,227	\$103,434.80	436	\$90,220.87	336
TOURISM COMMISSION	\$62,136.18	4,281	\$33,263.80	112	\$60,933.16	158
VETERANS AFFAIRS	\$22,160.47	1,995	\$36,735.47	151	\$128,325.10	1,074
WORKERS COMP COURT	\$17,470.47	49	\$19,382.74	59	\$23,689.67	65
<b>TOTALS</b>	<b>\$17,258,152.46</b>	<b>90,400</b>	<b>\$16,919,317.33</b>	<b>88,323</b>	<b>\$14,383,234.27</b>	<b>73,315</b>

As of November 2017, 1602 cards were issued to State employees.

**Attachment B-1  
Dollar Volume by University**

**Request for Proposal Number 5791 Z1**

The following is the dollar volume processed by each **University** campus using the current card programs for calendar year 2015, 2016, and 2017. Past volume is not indicative or a guarantee of future activity level.

	2015		2016		2017	
UNIVERSITY	PURCHASES	TRANS	PURCHASES	TRANS	PURCHASES	TRANS
<b>PURCHASING CARD PROGRAM</b>						
UNIV NE UNK P	\$2,206,448.98	10,576	\$1,903,125.98	8,631	\$1,830,078.27	7,905
UNIV NE UNL P	\$17,688,108.96	47,033	\$17,561,387.72	65,220	\$16,961,289.70	62,567
UNIV NE UNMC P	\$7,609,993.18	15,574	\$7,915,003.37	21,866	\$7,077,139.83	19,777
UNIV NE UNO P	\$4,590,000.48	10,876	\$4,514,914.35	15,114	\$3,988,100.73	13,372
<b>PROGRAM TOTAL</b>	<b>\$32,094,551.60</b>	<b>84,059</b>	<b>\$31,894,431.42</b>	<b>110,831</b>	<b>\$29,856,608.53</b>	<b>103,621</b>
<b>2878 CARDS ISSUED</b>						
<b>PREFERRED VENDOR PROGRAM</b>						
UNIV NE ATHLETIC PV	\$0.00	0	\$1,243,232.61	3,002	\$2,030,602.04	4,639
UNIV NE ESHOP PV	\$10,784,426.45	28,171	\$11,185,946.15	15,510	\$11,835,320.38	15,669
UNIV NE PREF VENDOR	\$12,495,206.07	20,480	\$11,280,788.83	21,654	\$9,906,265.97	19,010
<b>PROGRAM TOTAL</b>	<b>\$23,279,632.52</b>	<b>48,651</b>	<b>\$23,709,967.59</b>	<b>40,166</b>	<b>\$23,772,188.39</b>	<b>39318</b>
<b>21 CARDS ISSUED</b>						
<b>GROUP TRAVEL CARD PROGRAM</b>						
UNIV NE UNK EP	\$532,663.84	7,285	\$613,639.61	2,517	\$628,892.08	2,617
UNIV NE UNL EP	\$1,675,772.24	2,251	\$1,809,775.01	2,489	\$1,819,074.99	2,839
UNIV NE UNO EP	\$817,919.19	2,612	\$932,234.85	2,783	\$1,050,469.38	2,823
<b>PROGRAM TOTAL</b>	<b>\$3,026,355.27</b>	<b>12,148</b>	<b>\$3,355,649.47</b>	<b>7,789</b>	<b>\$3,498,436.45</b>	<b>8,279</b>
<b>238 CARDS ISSUED</b>						
<b>TRAVEL VIRTUAL PAY PROGRAM</b>						
UNIV NE TVP	\$0.00	0	\$17,708.66	30	\$71,834.77	142
<b>300 CARDS ISSUED</b>						
<b>ALL PROGRAM TOTALS</b>	<b>\$58,400,539.39</b>	<b>144,858</b>	<b>\$58,977,757.14</b>	<b>158,816</b>	<b>\$57,199,068.14</b>	<b>151,360</b>
<b>3,437 TOTAL CARDS ISSUED FOR UNIVERSITY PROGRAMS</b>						

Card count was effective November 2017.

**Attachment B-2  
Dollar Volume by College Campus**

**Request for Proposal Number 5791 Z1**

The following is the dollar volume processed by each **College campus** using the current card programs for calendar year 2015, 2016, and 2017. Past volume is not indicative or a guarantee of future activity level.

	2015		2016		2017	
STATE COLLEGES	PURCHASES	TRANS	PURCHASES	TRANS	PURCHASES	TRANS
<b>PURCHASING CARD PROGRAM</b>						
CHADRON STATE COLLEGE	\$681,271.11	2,797	\$696,843.81	2,967	\$580,085.49	2,857
PERU STATE COLLEGE	\$330,107.03	1,456	\$509,187.98	2,100	\$535,305.13	1,929
STATE COLLEGE BOARD	\$26,168.07	80	\$23,880.08	67	\$26,861.10	71
WAYNE STATE COLLEGE	\$711,657.85	2,907	\$735,061.87	3,004	\$835,895.19	2,948
<b>PROGRAM TOTAL</b>	<b>\$1,749,204.06</b>	<b>7,240</b>	<b>\$1,964,973.74</b>	<b>8,138</b>	<b>\$1,978,146.91</b>	<b>7,805</b>
<b>121 CARDS ISSUED</b>						
<b>GROUP TRAVEL CARD PROGRAM</b>						
CHADRON STATE COLLEGE	\$267,179.95	1,182	\$278,902.06	1,279	\$323,594.89	1,238
PERU STATE COLLEGE	\$129,926.17	772	\$87,524.78	424	\$100,795.22	613
WAYNE STATE COLLEGE	\$267,127.58	954	\$231,632.51	968	\$290,874.59	1,046
<b>PROGRAM TOTAL</b>	<b>\$664,233.70</b>	<b>2,908</b>	<b>\$598,059.35</b>	<b>2,671</b>	<b>\$715,264.70</b>	<b>2,897</b>
<b>43 CARDS ISSUED</b>						
<b>PROGRAM TOTALS</b>	<b>\$2,413,437.76</b>	<b>10,148</b>	<b>\$2,563,033.09</b>	<b>10,809</b>	<b>\$2,693,411.61</b>	<b>10,702</b>

Card count was effective November 2017.

**Attachment B-3  
Dollar Volume by Entities**

**Request for Proposal Number 5791 Z1**

The following is the dollar volume processed by other **entities** using the current card programs for calendar year 2015, 2016, and 2017. Past volume is not indicative or a guarantee of future activity level.

	<b>2015</b>		<b>2016</b>		<b>2017</b>	
<b>NAME</b>	<b>PURCHASES</b>	<b>TRANS</b>	<b>PURCHASES</b>	<b>TRANS</b>	<b>PURCHASES</b>	<b>TRANS</b>
HASTINGS PUB SCHOOLS	\$98,849.91	675	\$139,509.83	985	\$153,192.35	1,014
HHS ACTIVITIES	\$26,391.08	160	\$27,028.95	200	\$23,522.48	185
DOUGLAS COUNTY, NE	\$25,020.56	4,149	\$17,034.43	85	\$10,949.82	86
CITY OF OMAHA FINANCE	\$26,487.80	193	\$1,826.07	19	\$0.00	106
CITY OF OMAHA PURCHASE	\$48,223.24	120	\$32,113.20	106	\$242.41	0
DALE CLARK LIBRARY	\$58,349.68	152	\$54,522.17	219	\$0.00	4
DOT COMM	\$79,529.26	243	\$85,766.82	288	\$17,429.82	0
OMAHA CVB	\$254,593.81	992	\$242,116.40	1,562	\$0.00	0
CITY OF SCOTTSBLUFF	\$35,704.13	168	\$51,585.71	306	\$55,635.20	415
NORTH PLATTE SCHOOLS	\$2,921,237.93	5,116	\$2,738,058.47	6,727	\$3,566,553.99	6,852
KEARNEY PUBLIC SCHLS	\$680,973.75	1,137	\$1,111,582.77	1,321	\$881,885.14	891
CITY OF S SIOUX CITY NE	\$106,165.92	719	\$153,047.56	1,441	\$209,601.76	1,710
CITY OF LYONS	\$49.50	26	\$3,465.70	3	\$392.85	4
CITY OF NORFOLK	\$1,084,995.30	1,906	\$2,664,755.03	8,583	\$2,530,913.92	8,457
CITY OF KEARNEY	\$1,046,694.80	5,188	\$1,162,672.06	7,303	\$1,225,942.38	7,785
VILLAGE OF SHELTON	\$7,520.90	1,934	\$12,993.33	67	\$8,720.54	78
CITY OF OGALLALA	\$17,431.54	234	\$78,853.86	860	\$101,692.87	989
NP HOUSING AUTHORITY	\$2,578.76	50	\$2,240.46	8	\$2,912.92	12
HASTINGS UTILITIES	\$8,373.57	47	\$10,679.78	30	\$70,294.67	602
<b>TOTALS</b>	<b>\$6,529,171.44</b>	<b>23,209</b>	<b>\$8,589,852.60</b>	<b>30,113</b>	<b>\$8,859,883.12</b>	<b>29,190</b>

As of November 2017, 472 cards were issued to entities employees.