

Attachment 35 - Rate Adjustment Detail

Rating Region 1

COA	COS	ASD Addition		DD Addition		Service Delivery Adjustme		Immediate Enrollment		Program Changes	
		Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact
AABD 00-20 M&F	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	1.4%
AABD 00-20 M&F	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.9%
AABD 00-20 M&F	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	9.5%
AABD 00-20 M&F	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	3.7%
AABD 00-20 M&F	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	597.6%	-18.2%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	-0.3%	0.2%
AABD 00-20 M&F	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	-0.1%
AABD 00-20 M&F	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-1.0%	0.0%	0.0%	0.0%	0.0%
AABD 00-20 M&F	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.9%
AABD 00-20 M&F	Behavioral Health - OP	71.7%	0.0%	43.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	9.2%
AABD 00-20 M&F	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.1%
AABD 00-20 M&F	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.1%
AABD 21+ M&F	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	-0.1%
AABD 21+ M&F	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 21+ M&F	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 21+ M&F	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 21+ M&F	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.8%
AABD 21+ M&F	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	17.7%
AABD 21+ M&F	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 21+ M&F	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 21+ M&F	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	-2.1%
AABD 21+ M&F	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	-0.1%
AABD 21+ M&F	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	350.5%	-21.5%	0.3%	0.0%	0.0%	0.0%
AABD 21+ M&F	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	-0.1%
AABD 21+ M&F	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	-0.3%	-0.1%
AABD 21+ M&F	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	-0.1%
AABD 21+ M&F	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	-0.1%
AABD 21+ M&F	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	-0.2%
AABD 21+ M&F	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	-0.1%	-0.7%
AABD 21+ M&F	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-1.3%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.2%
AABD 21+ M&F	Behavioral Health - OP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.5%
AABD 21+ M&F	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.2%
AABD 21+ M&F	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.8%

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COA	COS	ASD Addition		DD Addition		Service Delivery Adjustme		Immediate Enrollment		Program Changes	
		Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact
AABD 21+ M&F-WWC	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.7%
AABD 21+ M&F-WWC	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-2.7%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.2%
AABD 21+ M&F-WWC	Behavioral Health - OP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.3%
AABD 21+ M&F-WWC	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.2%
AABD 21+ M&F-WWC	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.7%
CHIP M&F	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	2.0%
CHIP M&F	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.4%
CHIP M&F	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	10.7%
CHIP M&F	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	-0.1%
CHIP M&F	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	254.2%	-30.6%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	-1.0%	0.6%
CHIP M&F	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-1.4%	0.0%	0.0%	0.0%	0.0%
CHIP M&F	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.9%
CHIP M&F	Behavioral Health - OP	11.1%	0.0%	9.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	10.3%
CHIP M&F	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	34.8%
CHIP M&F	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.6%

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COA	COS	ASD Addition		DD Addition		Service Delivery Adjustme		Immediate Enrollment		Program Changes	
		Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact
Family Under 1 M&F	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	1.5%
Family Under 1 M&F	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	10.3%
Family Under 1 M&F	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.7%
Family Under 1 M&F	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	316.7%	-42.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	-0.5%	0.3%
Family Under 1 M&F	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-4.2%	0.0%	0.0%	0.0%	0.0%
Family Under 1 M&F	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%
Family Under 1 M&F	Behavioral Health - OP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.9%
Family Under 1 M&F	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%
Family Under 1 M&F	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%
Family 01-05 M&F	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	2.1%
Family 01-05 M&F	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	11.9%
Family 01-05 M&F	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	5.1%
Family 01-05 M&F	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	300.8%	-42.1%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	-0.6%	0.4%
Family 01-05 M&F	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-3.0%	0.0%	0.0%	0.0%	0.0%
Family 01-05 M&F	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.7%
Family 01-05 M&F	Behavioral Health - OP	82.2%	0.0%	9.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.1%
Family 01-05 M&F	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%
Family 01-05 M&F	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.7%

Attachment 35 - Rate Adjustment Detail

COA	COS	ASD Addition		DD Addition		Service Delivery Adjustme		Immediate Enrollment		Program Changes	
		Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact
Family 06-20 F	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	3.1%
Family 06-20 F	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.8%
Family 06-20 F	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	11.8%
Family 06-20 F	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	-1.5%
Family 06-20 F	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	281.9%	-18.9%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	-1.2%	0.6%
Family 06-20 F	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-1.8%	0.0%	0.0%	0.0%	0.0%
Family 06-20 F	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.8%
Family 06-20 F	Behavioral Health - OP	5.7%	0.0%	8.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	9.7%
Family 06-20 F	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	34.0%
Family 06-20 F	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.8%
Family 06-20 M	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	2.9%
Family 06-20 M	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	27.2%
Family 06-20 M	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	11.9%
Family 06-20 M	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	2.2%
Family 06-20 M	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	416.0%	-26.5%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	-0.3%	0.2%
Family 06-20 M	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-1.2%	0.0%	0.0%	0.0%	0.0%
Family 06-20 M	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.8%
Family 06-20 M	Behavioral Health - OP	4.8%	0.0%	7.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	9.4%
Family 06-20 M	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	22.0%
Family 06-20 M	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.8%

Attachment 35 - Rate Adjustment Detail

COA	COS	ASD Addition		DD Addition		Service Delivery Adjustme		Immediate Enrollment		Program Changes	
		Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact
Family 21+ M&F	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	-0.1%
Family 21+ M&F	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Family 21+ M&F	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Family 21+ M&F	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Family 21+ M&F	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.3%
Family 21+ M&F	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	13.0%
Family 21+ M&F	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Family 21+ M&F	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Family 21+ M&F	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.4%
Family 21+ M&F	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Family 21+ M&F	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	310.1%	-18.7%	0.2%	0.0%	0.0%	0.0%
Family 21+ M&F	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	-0.4%
Family 21+ M&F	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	-0.4%	-0.1%
Family 21+ M&F	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	-0.1%
Family 21+ M&F	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	-0.2%
Family 21+ M&F	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	-0.2%
Family 21+ M&F	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	-0.8%
Family 21+ M&F	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-2.5%	0.0%	0.0%	0.0%	0.0%
Family 21+ M&F	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.9%
Family 21+ M&F	Behavioral Health - OP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.7%
Family 21+ M&F	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.9%
Family 21+ M&F	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.8%
Foster Care M&F	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.8%
Foster Care M&F	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.5%
Foster Care M&F	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	6.7%
Foster Care M&F	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	-1.0%
Foster Care M&F	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	97.0%	-10.3%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	-0.1%	0.1%
Foster Care M&F	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-1.2%	0.0%	0.0%	0.0%	0.0%
Foster Care M&F	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.8%
Foster Care M&F	Behavioral Health - OP	14.0%	0.0%	8.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.9%
Foster Care M&F	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	22.7%
Foster Care M&F	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.7%

Attachment 35 - Rate Adjustment Detail

COA	COS	ASD Addition		DD Addition		Service Delivery Adjustme		Immediate Enrollment		Program Changes	
		Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact
Katie Beckett 00-18 M&F	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	-2.4%
Katie Beckett 00-18 M&F	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-2.7%	0.0%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%
Katie Beckett 00-18 M&F	Behavioral Health - OP	9373.3%	0.0%	59.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.4%
Katie Beckett 00-18 M&F	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%
Katie Beckett 00-18 M&F	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%
Maternity	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%
Maternity	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%
Maternity	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%
Maternity	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	1.8%
Maternity	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.1%
Maternity	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	16.7%
Maternity	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%
Maternity	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%
Maternity	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.2%
Maternity	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%
Maternity	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	116.8%	12.4%	1.8%	0.0%	0.0%	0.0%
Maternity	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%
Maternity	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	-0.5%	0.4%
Maternity	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%
Maternity	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%
Maternity	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%
Maternity	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	-0.7%
Maternity	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Maternity	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Maternity	Behavioral Health - OP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Maternity	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Maternity	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Attachment 35 - Rate Adjustment Detail

COA	COS	ASD Addition		DD Addition		Service Delivery Adjustme		Immediate Enrollment		Program Changes	
		Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact
Rating Region 2											
COA	COS	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact
AABD 00-20 M&F	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.2%
AABD 00-20 M&F	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	1.3%
AABD 00-20 M&F	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	1.0%
AABD 00-20 M&F	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	1.1%
AABD 00-20 M&F	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	15.4%	-8.5%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	-0.4%	0.2%
AABD 00-20 M&F	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 00-20 M&F	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	-0.1%
AABD 00-20 M&F	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-0.6%	0.0%	0.0%	0.0%	0.0%
AABD 00-20 M&F	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.9%
AABD 00-20 M&F	Behavioral Health - OP	46.4%	0.0%	34.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	9.1%
AABD 00-20 M&F	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%
AABD 00-20 M&F	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.8%
AABD 21+ M&F	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 21+ M&F	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 21+ M&F	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 21+ M&F	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 21+ M&F	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.6%
AABD 21+ M&F	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	3.8%
AABD 21+ M&F	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 21+ M&F	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
AABD 21+ M&F	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	-0.7%
AABD 21+ M&F	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	-0.1%
AABD 21+ M&F	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	65.6%	-13.0%	0.3%	0.0%	0.0%	0.0%
AABD 21+ M&F	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	-0.1%
AABD 21+ M&F	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	-0.2%	0.0%
AABD 21+ M&F	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	-0.1%
AABD 21+ M&F	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	-0.1%
AABD 21+ M&F	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	-0.1%
AABD 21+ M&F	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	-0.2%	-0.7%
AABD 21+ M&F	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-0.8%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.2%
AABD 21+ M&F	Behavioral Health - OP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.5%
AABD 21+ M&F	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.2%
AABD 21+ M&F	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.8%

Attachment 35 - Rate Adjustment Detail

COA	COS	ASD Addition		DD Addition		Service Delivery Adjustme		Immediate Enrollment		Program Changes	
		Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact
AABD 21+ M&F-WWC	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	69.7%	-20.7%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-2.3%	0.0%	0.0%	0.0%	0.0%
AABD 21+ M&F-WWC	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%
AABD 21+ M&F-WWC	Behavioral Health - OP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.5%
AABD 21+ M&F-WWC	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%
AABD 21+ M&F-WWC	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%
CHIP M&F	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.3%
CHIP M&F	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	1.1%
CHIP M&F	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	1.2%
CHIP M&F	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	-3.0%
CHIP M&F	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	187.6%	-35.2%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	-0.4%	0.2%
CHIP M&F	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
CHIP M&F	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-1.2%	0.0%	0.0%	0.0%	0.0%
CHIP M&F	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.9%
CHIP M&F	Behavioral Health - OP	9.1%	0.0%	8.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	10.4%
CHIP M&F	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	36.1%
CHIP M&F	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.7%

Attachment 35 - Rate Adjustment Detail

COA	COS	ASD Addition		DD Addition		Service Delivery Adjustme		Immediate Enrollment		Program Changes	
		Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact
Family Under 1 M&F	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.3%
Family Under 1 M&F	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	1.4%
Family Under 1 M&F	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.2%
Family Under 1 M&F	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	189.8%	-48.8%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
Family Under 1 M&F	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-4.1%	0.0%	0.0%	0.0%	0.0%
Family Under 1 M&F	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%
Family Under 1 M&F	Behavioral Health - OP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.1%
Family Under 1 M&F	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%
Family Under 1 M&F	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%
Family 01-05 M&F	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.5%
Family 01-05 M&F	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	1.5%
Family 01-05 M&F	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	2.8%
Family 01-05 M&F	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	243.1%	-31.2%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	-0.2%	0.1%
Family 01-05 M&F	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 01-05 M&F	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-2.6%	0.0%	0.0%	0.0%	0.0%
Family 01-05 M&F	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%
Family 01-05 M&F	Behavioral Health - OP	94.0%	0.0%	10.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.2%
Family 01-05 M&F	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%
Family 01-05 M&F	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%

Attachment 35 - Rate Adjustment Detail

COA	COS	ASD Addition		DD Addition		Service Delivery Adjustme		Immediate Enrollment		Program Changes	
		Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact
Family 06-20 F	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.6%
Family 06-20 F	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.5%
Family 06-20 F	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	1.6%
Family 06-20 F	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	3.6%
Family 06-20 F	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	117.7%	43.9%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	-0.6%	0.3%
Family 06-20 F	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 F	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-1.5%	0.0%	0.0%	0.0%	0.0%
Family 06-20 F	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.8%
Family 06-20 F	Behavioral Health - OP	4.2%	0.0%	6.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	9.6%
Family 06-20 F	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	35.9%
Family 06-20 F	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.2%
Family 06-20 M	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.6%
Family 06-20 M	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	1.4%
Family 06-20 M	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	7.5%
Family 06-20 M	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	495.1%	-46.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	-0.4%	0.2%
Family 06-20 M	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Family 06-20 M	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-1.0%	0.0%	0.0%	0.0%	0.0%
Family 06-20 M	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.8%
Family 06-20 M	Behavioral Health - OP	3.8%	0.0%	6.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	9.4%
Family 06-20 M	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	36.4%
Family 06-20 M	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.9%

Attachment 35 - Rate Adjustment Detail

COA	COS	ASD Addition		DD Addition		Service Delivery Adjustme		Immediate Enrollment		Program Changes	
		Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact
Family 21+ M&F	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	-0.1%
Family 21+ M&F	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Family 21+ M&F	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Family 21+ M&F	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Family 21+ M&F	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.2%
Family 21+ M&F	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	2.7%
Family 21+ M&F	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Family 21+ M&F	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Family 21+ M&F	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.4%
Family 21+ M&F	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Family 21+ M&F	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	212.8%	-37.1%	0.2%	0.0%	0.0%	0.0%
Family 21+ M&F	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	-0.3%
Family 21+ M&F	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	-0.5%	0.2%
Family 21+ M&F	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	-0.1%
Family 21+ M&F	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	-0.1%
Family 21+ M&F	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	-0.1%
Family 21+ M&F	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	-0.3%	-0.9%
Family 21+ M&F	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-1.6%	0.0%	0.0%	0.0%	0.0%
Family 21+ M&F	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.9%
Family 21+ M&F	Behavioral Health - OP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.8%
Family 21+ M&F	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.9%
Family 21+ M&F	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.8%
Foster Care M&F	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.4%
Foster Care M&F	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.2%
Foster Care M&F	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	1.0%
Foster Care M&F	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	5.0%
Foster Care M&F	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	122.5%	-46.5%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Foster Care M&F	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-0.7%	0.0%	0.0%	0.0%	0.0%
Foster Care M&F	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.8%
Foster Care M&F	Behavioral Health - OP	12.7%	0.0%	8.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.9%
Foster Care M&F	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	18.9%
Foster Care M&F	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.7%

Attachment 35 - Rate Adjustment Detail

COA	COS	ASD Addition		DD Addition		Service Delivery Adjustme		Immediate Enrollment		Program Changes	
		Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact	Util. Impact	UC Impact
Katie Beckett 00-18 M&F	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	-2.4%
Katie Beckett 00-18 M&F	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	-1.3%	0.0%	0.0%	0.0%	0.0%
Katie Beckett 00-18 M&F	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%
Katie Beckett 00-18 M&F	Behavioral Health - OP	9373.3%	0.0%	59.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.4%
Katie Beckett 00-18 M&F	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%
Katie Beckett 00-18 M&F	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%
Maternity	DME/Supplies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%
Maternity	Emergency Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%
Maternity	Emergency Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%
Maternity	EPSDT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%
Maternity	Family Planning	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.1%
Maternity	FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	11.0%
Maternity	Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%
Maternity	Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%
Maternity	Inpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.5%
Maternity	Lab and Radiology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%
Maternity	Non-Emergency Transportation - Ambulance	0.0%	0.0%	0.0%	0.0%	363.3%	-24.8%	1.8%	0.0%	0.0%	0.0%
Maternity	Other Care	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	-0.1%
Maternity	Other Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	-1.2%	0.9%
Maternity	Outpatient Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%
Maternity	PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%
Maternity	Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%
Maternity	Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	-0.6%	-0.3%
Maternity	Rx	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Maternity	Behavioral Health - IP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Maternity	Behavioral Health - OP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Maternity	Behavioral Health - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Maternity	Behavioral Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%