

Attachment 23 - COS and COA Trends

Rating Region 1 - Lower Bound					
Annual PMPM Trend Rate					
COS	AABD	CHIP	Family	Foster Care	Maternity
DME/Supplies	1.0%	1.7%	1.6%	1.3%	3.4%
Emergency Room	2.6%	2.7%	3.2%	2.3%	2.4%
Emergency Transportation	1.2%	1.7%	1.6%	1.3%	2.4%
EPSDT	1.4%	3.2%	1.4%	3.3%	2.4%
Family Planning	1.2%	1.7%	1.8%	1.3%	2.4%
FQHC/RHC	0.2%	1.7%	1.2%	2.3%	2.4%
Home Health	1.4%	1.7%	4.1%	1.3%	2.4%
Hospice	1.2%	0.0%	1.3%	1.3%	0.0%
Inpatient Hospital	1.1%	1.7%	3.9%	0.8%	3.4%
Lab and Radiology	1.2%	1.7%	2.2%	1.3%	1.9%
Non-Emergency Transportation - Ambulance	1.2%	1.7%	1.7%	1.3%	1.9%
Other Care	1.0%	1.7%	2.5%	2.3%	1.9%
Other Professional	2.6%	3.7%	2.8%	2.8%	4.0%
Outpatient Hospital	2.4%	1.7%	3.5%	1.8%	2.9%
PCP	1.6%	2.2%	1.5%	1.8%	2.9%
Specialist	1.1%	1.7%	3.1%	2.8%	2.4%
Vision	1.2%	1.7%	2.2%	1.8%	2.4%
Rx	7.0%	6.2%	6.5%	4.1%	N/A
Behavioral Health - IP	1.0%	0.5%	0.5%	-0.6%	N/A
Behavioral Health - OP	1.0%	1.0%	1.0%	0.9%	N/A
Behavioral Health - Residential	1.0%	1.4%	0.5%	0.0%	N/A
Behavioral Health - Other	0.3%	0.9%	0.8%	-0.1%	N/A

Rating Region 2 - Lower Bound					
Annual PMPM Trend Rate					
COS	AABD	CHIP	Family	Foster Care	Maternity
DME/Supplies	1.1%	1.5%	2.1%	0.9%	3.6%
Emergency Room	3.2%	3.5%	3.6%	1.9%	2.6%
Emergency Transportation	1.3%	1.5%	1.5%	0.9%	2.6%
EPSDT	1.5%	1.5%	1.4%	2.4%	2.6%
Family Planning	2.3%	1.5%	1.7%	0.9%	2.6%
FQHC/RHC	0.3%	2.5%	1.8%	0.4%	3.1%
Home Health	2.1%	2.5%	1.5%	0.9%	2.0%
Hospice	1.3%	0.0%	1.6%	0.0%	0.0%
Inpatient Hospital	1.6%	1.5%	4.3%	0.4%	3.6%
Lab and Radiology	2.7%	2.5%	3.2%	0.9%	2.0%
Non-Emergency Transportation - Ambulance	1.3%	1.5%	1.6%	0.9%	2.0%
Other Care	1.1%	3.0%	1.8%	1.9%	2.0%
Other Professional	1.1%	3.5%	2.8%	1.4%	2.0%
Outpatient Hospital	2.9%	2.0%	3.6%	1.4%	3.1%
PCP	1.1%	3.0%	1.9%	3.4%	3.1%
Specialist	1.2%	2.0%	3.1%	2.4%	2.6%
Vision	1.2%	1.5%	2.0%	1.4%	2.6%
Rx	7.4%	6.1%	6.6%	4.8%	N/A
Behavioral Health - IP	1.0%	0.5%	0.5%	-0.6%	N/A
Behavioral Health - OP	1.1%	1.0%	1.0%	0.9%	N/A
Behavioral Health - Residential	1.0%	1.4%	0.4%	0.0%	N/A
Behavioral Health - Other	0.3%	0.9%	0.7%	-0.1%	N/A