

Cost Proposal REV1

RFQ 111765 Z6

Transitional Living Housing, including Mental Health Programming, for Parole clients

Bidder Name: Mental Health Association of Nebraska

Location: 1645 N Street, Lincoln, Nebraska 68508

All operating expenses associated with the transitional living services to be provided, including without limitation, service fees, mortgage or lease, salaries, wages, prevailing wages, payroll taxes, benefits, materials, equipment, tools, parts, supplies, preventative and remedial maintenance contracts, insurance, and damage deposits, must be included with the per diem rate invoiced to NBOP/Division of Parole Supervision. No ancillary or auxiliary costs shall be billed.

Cost provided must coordinate with the transitional living tier and programs described in Attachment A REV1. Bidder must provide a cost per client per day, cost per client per week and cost per client per month.

	Initial contract term		Renewal 1		Renewal 2	
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>LICENSED HALFWAY HOUSE</b>						
COST PER CLIENT	PER DAY (Max \$30/day)					
COST PER CLIENT	PER WEEK (Max \$210/week)					
COST PER CLIENT	PER MONTH (Max \$840/month)					

	Initial contract term		Renewal 1		Renewal 2	
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>TRANSITIONAL LIVING with programming</b>						
COST PER CLIENT	PER DAY (Max \$90/day)		\$85/day	\$85/day	\$90/day	\$90/day
COST PER CLIENT	PER WEEK (Max \$630/week)		\$569/week	\$595/week	\$630/week	\$630/week
COST PER CLIENT	PER MONTH (Max \$2520/month)		\$2400/mo	\$2550/mo	\$2700/mo	\$2700/mo

	Initial contract term		Renewal 1		Renewal 2	
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>TRANSITIONAL LIVING / SAFE AND SOBER LIVING without programming</b>						
COST PER CLIENT	PER DAY (Max \$50/day)					
COST PER CLIENT	PER WEEK (Max \$350/week)					
COST PER CLIENT	PER MONTH (Max \$1400/month)					