

Cost Proposal REV2

RFQ 111765 Z6

Transitional Living Housing, including Mental Health Programming, for Parole clients

Bidder Name: Crossroads Mission Avenue

Location: 1404 E 39th St, Kearney, NE 68847

All operating expenses associated with the transitional living services to be provided, including without limitation, service fees, mortgage or lease, salaries, wages, prevailing wages, payroll taxes, benefits, materials, equipment, tools, parts, supplies, preventative and remedial maintenance contracts, insurance, and damage deposits, must be included with the per diem rate invoiced to NBOP/Division of Parole Supervision. No ancillary or auxiliary costs shall be billed.

Cost provided must coordinate with the transitional living tier and programs described in Attachment A REV2.

Bidder must provide a cost per client per day.

The provider will not charge a programming fee for clients who do not receive programming and will charge for the lower transitional living / safe and sober living without programming rate.

Upon award of a Provider Term Agreement (contract) the awarded bidder will be provided an invoice template they should use.

<b>HALFWAY HOUSE</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
COST PER CLIENT	PER DAY (Max \$30/day)						

<b>TRANSITIONAL LIVING / SAFE AND SOBER LIVING without programming</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
COST PER CLIENT	PER DAY (Max \$65/day)	\$65	\$65	\$70	\$75	\$80	\$85

<b>TRANSITIONAL LIVING with programming</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
COST PER CLIENT	PER DAY (Max \$90/day)						

Cost Proposal REV2

RFQ 111765 Z6

Transitional Living Housing, including Mental Health Programming, for Parole clients

Bidder Name: Crossroads Mission Avenue

Location: 702 W 14th St, Hastings, NE 68901

All operating expenses associated with the transitional living services to be provided, including without limitation, service fees, mortgage or lease, salaries, wages, prevailing wages, payroll taxes, benefits, materials, equipment, tools, parts, supplies, preventative and remedial maintenance contracts, insurance, and damage deposits, must be included with the per diem rate invoiced to NBOP/Division of Parole Supervision. No ancillary or auxiliary costs shall be billed.

Cost provided must coordinate with the transitional living tier and programs described in Attachment A REV2.

Bidder must provide a cost per client per day.

The provider will not charge a programming fee for clients who do not receive programming and will charge for the lower transitional living / safe and sober living without programming rate.

Upon award of a Provider Term Agreement (contract) the awarded bidder will be provided an invoice template they should use.

<b>HALFWAY HOUSE</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
COST PER CLIENT	PER DAY (Max \$30/day)						

<b>TRANSITIONAL LIVING / SAFE AND SOBER LIVING without programming</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
COST PER CLIENT	PER DAY (Max \$65/day)	\$65	\$65	\$70	\$75	\$80	\$85

<b>TRANSITIONAL LIVING with programming</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
COST PER CLIENT	PER DAY (Max \$90/day)						

Cost Proposal REV2

RFQ 111765 Z6

Transitional Living Housing, including Mental Health Programming, for Parole clients

Bidder Name: Crossroads Mission Avenue

Location: 1910 W 9th St, Grand Island, NE 68801

All operating expenses associated with the transitional living services to be provided, including without limitation, service fees, mortgage or lease, salaries, wages, prevailing wages, payroll taxes, benefits, materials, equipment, tools, parts, supplies, preventative and remedial maintenance contracts, insurance, and damage deposits, must be included with the per diem rate invoiced to NBOP/Division of Parole Supervision. No ancillary or auxiliary costs shall be billed.

Cost provided must coordinate with the transitional living tier and programs described in Attachment A REV2.

Bidder must provide a cost per client per day.

The provider will not charge a programming fee for clients who do not receive programming and will charge for the lower transitional living / safe and sober living without programming rate.

Upon award of a Provider Term Agreement (contract) the awarded bidder will be provided an invoice template they should use.

<b>HALFWAY HOUSE</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
COST PER CLIENT	PER DAY (Max \$30/day)						

<b>TRANSITIONAL LIVING / SAFE AND SOBER LIVING without programming</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
COST PER CLIENT	PER DAY (Max \$65/day)	\$65	\$65	\$70	\$75	\$80	\$85

<b>TRANSITIONAL LIVING with programming</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
COST PER CLIENT	PER DAY (Max \$90/day)						

Cost Proposal REV1

RFQ 111765 Z6

Transitional Living Housing, including Mental Health Programming, for Parole clients

Bidder Name: Crossroads Center Inc

Location: 702 W 14th St, Hastings, NE 68901-3006

All operating expenses associated with the transitional living services to be provided, including without limitation, service fees, mortgage or lease, salaries, wages, prevailing wages, payroll taxes, benefits, materials, equipment, tools, parts, supplies, preventative and remedial maintenance contracts, insurance, and damage deposits, must be included with the per diem rate invoiced to NBOP/Division of Parole Supervision. No ancillary or auxiliary costs shall be billed.

Cost provided must coordinate with the transitional living tier and programs described in Attachment A REV1. Bidder must provide a cost per client per day, cost per client per week and cost per client per month.

<b>LICENSED HALFWAY HOUSE</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
COST PER CLIENT	PER DAY (Max \$30/day)						
COST PER CLIENT	PER WEEK (Max \$210/week)						
COST PER CLIENT	PER MONTH (Max \$840/month)						

<b>TRANSITIONAL LIVING with programming</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
COST PER CLIENT	PER DAY (Max \$90/day)	90.00	95.00	100.00	105.00	110.00	115.00
COST PER CLIENT	PER WEEK (Max \$630/week)	630.00	665.00	700.00	735.00	770.00	805.00
COST PER CLIENT	PER MONTH (Max \$2520/month)	2520.00	2660.00	2800.00	2940.00	3080.00	3220.00

<b>TRANSITIONAL LIVING / SAFE AND SOBER LIVING without programming</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
COST PER CLIENT	PER DAY (Max \$50/day)						
COST PER CLIENT	PER WEEK (Max \$350/week)						
COST PER CLIENT	PER MONTH (Max \$1400/month)						

Cost Proposal

RFQ 111765 Z6

Transitional Living Housing, including Mental Health Programming, for Parole clients

Bidder Name: Crossroads Mission Avenue

All operating expenses associated with the transitional living services to be provided, including without limitation, service fees, mortgage or lease, salaries, wages, prevailing wages, payroll taxes, benefits, materials, equipment, tools, parts, supplies, preventative and remedial maintenance contracts, insurance, and damage deposits, must be included with the per diem rate invoiced to NBOP/Division of Parole Supervision. No ancillary or auxiliary costs shall be billed.

Bidder must provide a cost per client per day, cost per client per week and cost per client per month.

<b>LICENSED HALFWAY HOUSE</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Location	<b>Grand Island Regional Office</b>						
COST PER CLIENT	PER DAY						
COST PER CLIENT	PER WEEK						
COST PER CLIENT	PER MONTH						

<b>TRANSITIONAL LIVING WITH PROGRAMMING</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Location	<b>Grand Island Regional Office</b>						
COST PER CLIENT	PER DAY	\$90.00	\$90.00				
COST PER CLIENT	PER WEEK						
COST PER CLIENT	PER MONTH						

<b>TRANSITIONAL LIVING / SAFE AND SOBER LIVING WITHOUT PROGRAMMING</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Location	<b>Grand Island Regional Office</b>						
COST PER CLIENT	PER DAY						
COST PER CLIENT	PER WEEK						
COST PER CLIENT	PER MONTH						

Cost Proposal

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All operating expenses associated with the transitional living services to be provided, including without limitation, service fees, mortgage or lease, salaries, wages, prevailing wages, payroll taxes, benefits, materials, equipment, tools, parts, supplies, preventative and remedial maintenance contracts, insurance, and damage deposits, must be included with the per diem rate invoiced to NBOP/Division of Parole Supervision. No ancillary or auxiliary costs shall be billed.

Bidder must provide a cost per client per day, cost per client per week and cost per client per month.

<b>LICENSED HALFWAY HOUSE</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Location	<b>Hastings Regional Office</b>						
COST PER CLIENT	PER DAY						
COST PER CLIENT	PER WEEK						
COST PER CLIENT	PER MONTH						

<b>TRANSITIONAL LIVING WITH PROGRAMMING</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Location	<b>Hastings Regional Office</b>						
COST PER CLIENT	PER DAY	90.00	90.00				
COST PER CLIENT	PER WEEK						
COST PER CLIENT	PER MONTH						

<b>TRANSITIONAL LIVING / SAFE AND SOBER LIVING WITHOUT PROGRAMMING</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Location	<b>Hastings Regional Office</b>						
COST PER CLIENT	PER DAY						
COST PER CLIENT	PER WEEK						
COST PER CLIENT	PER MONTH						

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Bidder Name: Crossroads Mission Avenue

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Bidder must provide a cost per client per day, cost per client per week and cost per client per month.

<b>LICENSED HALFWAY HOUSE</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Location	<b>Kearney Regional Office</b>						
COST PER CLIENT	PER DAY						
COST PER CLIENT	PER WEEK						
COST PER CLIENT	PER MONTH						

<b>TRANSITIONAL LIVING WITH PROGRAMMING</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Location	<b>Kearney Regional Office</b>						
COST PER CLIENT	PER DAY	90.00	90.00				
COST PER CLIENT	PER WEEK						
COST PER CLIENT	PER MONTH						

<b>TRANSITIONAL LIVING / SAFE AND SOBER LIVING WITHOUT PROGRAMMING</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Location	<b>Kearney Regional Office</b>						
COST PER CLIENT	PER DAY						
COST PER CLIENT	PER WEEK						
COST PER CLIENT	PER MONTH						

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Bidder must provide a cost per client per day, cost per client per week and cost per client per month.

<b>LICENSED HALFWAY HOUSE</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Location	<b>Grand Island Regional Office</b>						
COST PER CLIENT	PER DAY						
COST PER CLIENT	PER WEEK						
COST PER CLIENT	PER MONTH						

<b>TRANSITIONAL LIVING WITH PROGRAMMING</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Location	<b>Grand Island Regional Office</b>						
COST PER CLIENT	PER DAY	\$90.00	\$90.00				
COST PER CLIENT	PER WEEK						
COST PER CLIENT	PER MONTH						

<b>TRANSITIONAL LIVING / SAFE AND SOBER LIVING WITHOUT PROGRAMMING</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Location	<b>Grand Island Regional Office</b>						
COST PER CLIENT	PER DAY						
COST PER CLIENT	PER WEEK						
COST PER CLIENT	PER MONTH						



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Bidder must provide a cost per client per day, cost per client per week and cost per client per month.

<b>LICENSED HALFWAY HOUSE</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Location	<b>Hastings Regional Office</b>						
COST PER CLIENT	PER DAY						
COST PER CLIENT	PER WEEK						
COST PER CLIENT	PER MONTH						

<b>TRANSITIONAL LIVING WITH PROGRAMMING</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Location	<b>Hastings Regional Office</b>						
COST PER CLIENT	PER DAY	90.00	90.00				
COST PER CLIENT	PER WEEK						
COST PER CLIENT	PER MONTH						

<b>TRANSITIONAL LIVING / SAFE AND SOBER LIVING WITHOUT PROGRAMMING</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Location	<b>Hastings Regional Office</b>						
COST PER CLIENT	PER DAY						
COST PER CLIENT	PER WEEK						
COST PER CLIENT	PER MONTH						

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Bidder must provide a cost per client per day, cost per client per week and cost per client per month.

<b>LICENSED HALFWAY HOUSE</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Location	<b>Kearney Regional Office</b>						
COST PER CLIENT	PER DAY						
COST PER CLIENT	PER WEEK						
COST PER CLIENT	PER MONTH						

<b>TRANSITIONAL LIVING WITH PROGRAMMING</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Location	<b>Kearney Regional Office</b>						
COST PER CLIENT	PER DAY	90.00	90.00				
COST PER CLIENT	PER WEEK						
COST PER CLIENT	PER MONTH						

<b>TRANSITIONAL LIVING / SAFE AND SOBER LIVING WITHOUT PROGRAMMING</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Location	<b>Kearney Regional Office</b>						
COST PER CLIENT	PER DAY						
COST PER CLIENT	PER WEEK						
COST PER CLIENT	PER MONTH						