

Cost Proposal REV1

RFQ 111765 Z6

Transitional Living Housing, including Mental Health Programming, for Parole clients

Bidder Name: \_\_\_\_\_Alcohol and Drug Solutions\_\_\_\_\_

Location: \_\_\_\_\_2109 S 24<sup>th</sup> Street\_\_\_\_\_

All operating expenses associated with the transitional living services to be provided, including without limitation, service fees, mortgage or lease, salaries, wages, prevailing wages, payroll taxes, benefits, materials, equipment, tools, parts, supplies, preventative and remedial maintenance contracts, insurance, and damage deposits, must be included with the per diem rate invoiced to NBOP/Division of Parole Supervision. No ancillary or auxiliary costs shall be billed.

Cost provided must coordinate with the transitional living tier and programs described in Attachment A REV1. Bidder must provide a cost per client per day, cost per client per week and cost per client per month.

<b>LICENSED HALFWAY HOUSE</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
COST PER CLIENT	PER DAY (Max \$30/day)						
COST PER CLIENT	PER WEEK (Max \$210/week)						
COST PER CLIENT	PER MONTH (Max \$840/month)						

<b>TRANSITIONAL LIVING with programming</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
COST PER CLIENT	PER DAY (Max \$90/day)	\$90	\$90	\$90	\$90	\$90	\$90
COST PER CLIENT	PER WEEK (Max \$630/week)	\$630	\$630	\$630	\$630	\$630	\$630
COST PER CLIENT	PER MONTH (Max \$2520/month)	\$2520	\$2520	\$2520	\$2520	\$2520	\$2520

<b>TRANSITIONAL LIVING / SAFE AND SOBER LIVING without programming</b>		Initial contract term		Renewal 1		Renewal 2	
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
COST PER CLIENT	PER DAY (Max \$50/day)						
COST PER CLIENT	PER WEEK (Max \$350/week)						
COST PER CLIENT	PER MONTH (Max \$1400/month)						

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Bidder Name: \_\_\_\_\_  
Alcohol and Drug Solutions PC

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Bidder must provide a cost per client per day, cost per client per week and cost per client per month.

Location	LICENSED HALFWAY HOUSE					
	Initial contract term		Renewal 1		Renewal 2	
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Other Regional Office's						
COST PER CLIENT PER DAY						
COST PER CLIENT PER WEEK						
COST PER CLIENT PER MONTH						

Location	TRANSITIONAL LIVING WITH PROGRAMMING					
	Initial contract term		Renewal 1		Renewal 2	
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Other Regional Office's						
COST PER CLIENT PER DAY	\$ 90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
COST PER CLIENT PER WEEK	\$630.00	\$ 630.00	\$630.00	\$630.00	\$630.00	\$630.00
COST PER CLIENT PER MONTH	\$2520.00	\$2520.00	\$2520.00	\$2520.00	\$2520.00	\$2520.00

Location	TRANSITIONAL LIVING / SAFE AND SOBER LIVING WITHOUT PROGRAMMING					
	Initial contract term		Renewal 1		Renewal 2	
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Other Regional Office's						
COST PER CLIENT PER DAY						
COST PER CLIENT PER WEEK						
COST PER CLIENT PER MONTH						