

Bidder Name: Sivic Solutions Group, LLC				
The Contractor shall be compensated based upon the terms and conditions set forth in Section. IV, Payment. Method of compensation shall be quarterly based upon the DHHS' approval of deliverables required under Section. V., Project Description and Scope of Work, Subsection J, Deliverables. Payments shall begin upon the contract start date and will be based upon the contracted amount as indicated on the Cost Sheet. Payments shall be distributed equally every quarter, pending submission of invoice upon approval by DHHS.				
MIPS/Administrative Claiming Deliverables	Cost Per UOM Year 1	Cost Per UOM Year 2	Cost Per UOM Year 3	Total Cost
Development and maintenance of Random Moment Online System	\$ 35,000.00	\$ 35,000.00	\$ 27,000.00	\$ 97,000.00
Development and implementation of statewide Random Moment Time Study (RMTS)	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 360,000.00
Development and maintenance of Cost Reporting Online System	\$ 55,000.00	\$ 45,000.00	\$ 45,000.00	\$ 145,000.00
Cost settlement amount for each school provider annually	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 450,000.00
School provider-specific interim rate methodology	\$ -	\$ -	\$ -	\$ -
Interim rates for each school provider annually	\$ -	\$ -	\$ -	\$ -
Quarterly RMTS updates	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 19,500.00
Quarterly cost reports	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 19,500.00
Development of quarterly cost report outcomes	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 11,250.00
Annual cost reports	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ 52,500.00
Monthly RMTS and Cost Report Help Desks Report	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 6,000.00
School provider Audit Process and Plan	\$ 17,000.00	\$ 8,000.00	\$ 8,000.00	\$ 33,000.00
Audit Process and Plan annual update	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00
Outreach materials	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 8,250.00
Policies and Procedures Manual	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 18,000.00
Start-Up Plan	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
Closeout Plan	\$ -	\$ -	\$ 8,000.00	\$ 8,000.00
Development and Maintenance of School Provider Manual	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 8,250.00
School provider program newsletter	\$ 750.00	\$ 750.00	\$ 750.00	\$ 2,250.00
Annual Training Plan	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 13,500.00
Total	\$ 450,000.00	\$ 416,000.00	\$ 416,000.00	\$ 1,282,000.00

There may arise from time to time a need for work not originally specifically delineated in this RFP but considered within the scope of work. This additional work may stem from legislative mandates, emerging trends, and regulatory changes unknown at the time of the RFP. The State may request the contractor, subject to mutual agreement by both parties, to engage in short-one time special consulting projects, related to State benefit plans. The bidder should provide the hourly rate for each Staff position used to complete one-time special consulting projects in the following table. Please identify any additional Staff titles and their appropriate rates, which bidder believes may be used to complete said projects. All special consulting project costs must be based upon the hourly rates provided below per Section V, F. Project Planning and Management, 3. Consulting Work. Cost points will be calculated by averaging the hourly rates and multiplying by a quantity of 200 hours.

Position Title	Hourly Rate	Identify as Employee or Subcontractor
Project Manager	\$ 172.50	Employee
IT Specialist(s)	\$ 143.75	Employee
Financial Analyst(s)	\$ 172.50	Employee
Business Analyst(s)	\$ 138.00	Employee
Communications Specialist(s)	\$ 138.00	Employee
Administrative Assistant(s)	\$ 51.75	Employee