# COST PROPOSAL

## RFP 107474 O3: CANTEEN SALES and INVENTORY SOFTWARE AND IMPLEMENTATION, Page 1 of 5: Implementation & Annualized Initial Period

**Bidder Name:** _____

**Instructions:** *Please complete all blank fields in the Cost Proposal below.  Please note that **Milestone/Implementation Costs** are to listed separately and not expensed into the balance of the Initial Term of the resulting contract.*

| Deliverable ID | Description | RFP Reference | Unit of Measure | Milestone/ Implementation Costs Only | Cost per Unit (Initial Contract Period: Year 1) Do not include Milestone Costs in this column. | Cost per Unit (Initial Contract Period: Year 2) Do not include Milestone Costs in this column. | Cost per Unit (Initial Contract Period:  Year 3) Do not include Milestone Costs in this column. |
|---|---|---|---|---|---|---|---|
| Software/Equipment | Canteen Sales and Inventory Software | V.I | | NOT APPLICABLE | | | |
| Software/Equipment | Barcode Scanners, Monitor and Functional Hardware, estimated highest daily volume of 1300 orders | V.I | | NOT APPLICABLE | | | |
| Milestone 1 | Final Approval of Implementation Plan | V. L | | | NOT APPLICABLE | NOT APPLICABLE | NOT APPLICABLE |
| Milestone 2 | Delivery of Equipment | V. L | | | NOT APPLICABLE | NOT APPLICABLE | NOT APPLICABLE |
| Milestone 3 | Implementation/Integration with DCS Platforms | V. L | | | NOT APPLICABLE | NOT APPLICABLE | NOT APPLICABLE |
| Milestone 4 | Testing/Training | V. L | | | NOT APPLICABLE | NOT APPLICABLE | NOT APPLICABLE |
| Milestone 5 | Final Acceptance/Go-Live | V. L | | | NOT APPLICABLE | NOT APPLICABLE | NOT APPLICABLE |
| Milestone 6 | Post Implementation Support | V. M | | NOT APPLICABLE Insert Post Implementation Costs in C | | | |

**RFP 107474 O3: CANTEEN SALES and INVENTORY SOFTWARE AND IMPLEMENTATION, Page 2 of 5:  Renewal Costs, Annualized, Including Post-Implementation Support**

**Bidder Name:** _____

| Deliverable ID | Description | RFP Reference | Unit of Measure | Cost per Unit (Renewal 1: Year 1) | Cost per Unit (Renewal 1: Year 2) | Cost per Unit (Renewal 2: Year 1) | Cost per Unit (Renewal 2: Year 2) | Cost per Unit (Renewal 3: Year 1) | Cost per Unit (Renewal 3: Year 2) |
|---|---|---|---|---|---|---|---|---|---|
| Software/Equipment 1 | Canteen Sales and Inventory Software | V.I | | | | | | | |
| Software/Equipment 2 | Barcode Scanners, Monitor and Functional Hardware | V.I | | | | | | | |
| Post Implementation 1 | Service Level Agreement to Support Maintenance and Operations | V. M | | | | | | | |

**Bidder Name:** _____

**Optional Services:**

Work may be needed that was not originally delineated in this RFP, but considered within the scope of work. This additional work may stem from emerging technologies, and/or secondary needs not otherwise addressed in this RFP or known at the time this RFP was issued. If additional work is needed, the Contractor must submit a Detailed Project Work Plan, number of hours, and due dates/deliverables for NDCS review and approval.

| Deliverable ID | Description | RFP Reference | Unit of Measure | Cost per Unit **(During Initial Period: Year 1)** | Cost per Unit **(During Initial Period: Year 2)** | Cost per Unit **(During Initial Period: Year 3)** |
|---|---|---|---|---|---|---|
| **Optional 1** | Electronic Receipting | V.J. Optional Functionality, 1 | | | | |
| **Optional 2** | In addition to planned orders, selected items can be sold at point of sale at the canteen window | V.J. Optional Functionality, 2 | | | | |
| **Optional 3** | Canteen items can be sold via vending machines. | V.J. Optional Functionality, 3 | | | | |
| **Optional 4** | Token alternative, such as linking an inmate identification card to an inmate account to be used as similar to a debit card for NDCS vending transaction | V.J. Optional Functionality, 4 | | | | |
| **Optional 5** | Accounting system functionality that is integrated with the Canteen System | V.J. Optional Functionality, 5 | | | | |

**Bidder Name:** _____

**Optional Services:**
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| Deliverable ID | Description | RFP Reference | Unit of Measure | Cost per Unit (During Renewal 1, Year 1) | Cost per Unit (During Renewal 1, Year 2) | Cost per Unit (During Renewal 2, Year 1) | Cost per Unit (During Renewal 2, Year 2) | Cost per Unit (During Renewal 3, Year 1) | Cost per Unit (During Renewal 3, Year 2) |
|---|---|---|---|---|---|---|---|---|---|
| Optional 1 | Electronic Receipting | V.J. Optional Functionality, 1 | | | | | | | |
| Optional 2 | In addition to planned orders, selected items can be sold at point of sale at the canteen window | V.J. Optional Functionality, 2 | | | | | | | |
| Optional 3 | Canteen items can be sold via vending machines. | V.J. Optional Functionality, 3 | | | | | | | |
| Optional 4 | Token alternative, such as linking an inmate identification card to an inmate account to be used as similar to a debit card for NDCS vending transaction | V.J. Optional Functionality, 4 | | | | | | | |
| Optional 5 | Accounting system functionality that is integrated with the Canteen System | V.J. Optional Functionality, 5 | | | | | | | |

**Bidder Name:** _____

*The bidder should provide the hourly rate for each Title/Role that may be used to complete any optional services within scope.*

| Optional Hourly rates | Initial Term Year 1 | Initial Term Year 2 | Initial Term Year 3 | Renewal 1: Year 1 | Renewal 1: Year 2 | Renewal 2: Year 1 | Renewal 2: Year 2 | Renewal 3: Year 1 | Renewal 3: Year 2 |
|---|---|---|---|---|---|---|---|---|---|
| Project Manager | | | | | | | | | |
| Programmer | | | | | | | | | |
| Business analyst | | | | | | | | | |
| *Bidder may add additional lines as needed. | | | | | | | | | |
| | | | | | | | | | |