

State of Nebraska
 Agency Budget Requests 2025-2027 Biennium
 Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY25 Base	FY26 Agency Request	FY26 Annual \$ Chg	FY26 Annual % Chg	FY27 Agency Request	FY27 Annual \$ Chg	FY27 Annual % Chg	FY27 v FY25 \$ Chg	FY27 vs FY25 % Chg		
003	LEGISLATURE	Agency Operations	General Fund	27,929,885	33,661,174	5,731,289	20.52%	35,251,264	1,590,090	4.72%	7,321,379	26.21%		
			Cash Fund	285,434	317,437	32,003	11.21%	324,323	6,886	2.17%	38,889	13.62%		
			Federal Fund	39,270	39,270	0	0.00%	39,270	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		Agency Operations Total			28,254,589	34,017,881	5,763,292	20.40%	35,614,857	1,596,976	4.69%	7,360,268	26.05%	
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%	
		LEGISLATURE Total				28,254,589	34,017,881	5,763,292	20.40%	35,614,857	1,596,976	4.69%	7,360,268	26.05%
		005	SUPREME COURT	Agency Operations	General Fund	232,815,953	251,795,845	18,979,892	8.15%	256,207,588	4,411,743	1.75%	23,391,635	10.05%
					Cash Fund	16,956,718	17,038,768	82,050	0.48%	17,075,893	37,125	0.22%	119,175	0.70%
					Federal Fund	949,808	1,002,517	52,709	5.55%	1,024,612	22,095	2.20%	74,804	7.88%
Revolving Fund	0				0	0	0.00%	0	0	0.00%	0	0.00%		
Agency Operations Total				250,722,479	269,837,130	19,114,651	7.62%	274,308,093	4,470,963	1.66%	23,585,614	9.41%		
State Aid	General Fund			270,000	270,000	0	0.00%	270,000	0	0.00%	0	0.00%		
	Cash Fund			770,000	770,000	0	0.00%	770,000	0	0.00%	0	0.00%		
	Federal Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
	Revolving Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
State Aid Total				1,040,000	1,040,000	0	0.00%	1,040,000	0	0.00%	0	0.00%		
SUPREME COURT Total				251,762,479	270,877,130	19,114,651	7.59%	275,348,093	4,470,963	1.65%	23,585,614	9.37%		
007	GOVERNOR			Agency Operations	General Fund	2,211,929	2,274,584	62,655	2.83%	2,340,350	65,766	2.89%	128,421	5.81%
					Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund	0		0	0	0.00%	0	0	0.00%	0	0.00%		
		Agency Operations Total			2,211,929	2,274,584	62,655	2.83%	2,340,350	65,766	2.89%	128,421	5.81%	
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%	
		GOVERNOR Total				2,211,929	2,274,584	62,655	2.83%	2,340,350	65,766	2.89%	128,421	5.81%
		008	LIEUTENANT GOVERNOR	Agency Operations	General Fund	160,748	161,196	448	0.28%	161,667	471	0.29%	919	0.57%
					Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
Revolving Fund	0				0	0	0.00%	0	0	0.00%	0	0.00%		
Agency Operations Total				160,748	161,196	448	0.28%	161,667	471	0.29%	919	0.57%		
State Aid	General Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
State Aid Total				0	0	0	0.00%	0	0	0.00%	0	0.00%		

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			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	LIEUTENANT GOVERNOR Total			160,748	161,196	448	0.28%	161,667	471	0.29%	919	0.57%
009	SECRETARY OF STATE											
		Agency Operations	General Fund	3,279,347	3,310,184	30,837	0.94%	3,350,815	40,631	1.23%	71,468	2.18%
			Cash Fund	8,325,842	9,477,180	1,151,338	13.83%	9,161,464	(315,716)	-3.33%	835,622	10.04%
			Federal Fund	1,239,818	1,239,818	0	0.00%	1,239,818	0	0.00%	0	0.00%
			Revolving Fund	1,028,648	1,041,138	12,490	1.21%	1,054,057	12,919	1.24%	25,409	2.47%
		Agency Operations Total		13,873,655	15,068,320	1,194,665	8.61%	14,806,154	(262,166)	-1.74%	932,499	6.72%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	SECRETARY OF STATE Total			13,873,655	15,068,320	1,194,665	8.61%	14,806,154	(262,166)	-1.74%	932,499	6.72%
010	STATE AUDITOR											
		Agency Operations	General Fund	3,989,059	4,612,110	623,051	15.62%	5,036,008	423,898	9.19%	1,046,949	26.25%
			Cash Fund	2,787,609	2,787,609	0	0.00%	2,787,609	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		6,776,668	7,399,719	623,051	9.19%	7,823,617	423,898	5.73%	1,046,949	15.45%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	STATE AUDITOR Total			6,776,668	7,399,719	623,051	9.19%	7,823,617	423,898	5.73%	1,046,949	15.45%
011	ATTORNEY GENERAL											
		Agency Operations	General Fund	8,061,298	9,999,842	1,938,544	24.05%	10,220,444	220,602	2.21%	2,159,146	26.78%
			Cash Fund	7,908,683	8,264,934	356,251	4.50%	8,426,546	161,612	1.96%	517,863	6.55%
			Federal Fund	1,874,825	1,907,460	32,635	1.74%	1,941,180	33,720	1.77%	66,355	3.54%
			Revolving Fund	2,093,308	2,158,784	65,476	3.13%	2,226,308	67,524	3.13%	133,000	6.35%
		Agency Operations Total		19,938,114	22,331,020	2,392,906	12.00%	22,814,478	483,458	2.16%	2,876,364	14.43%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	ATTORNEY GENERAL Total			19,938,114	22,331,020	2,392,906	12.00%	22,814,478	483,458	2.16%	2,876,364	14.43%
012	STATE TREASURER											
		Agency Operations	General Fund	1,970,027	1,997,631	27,604	1.40%	2,025,640	28,009	1.40%	55,613	2.82%
			Cash Fund	3,907,864	3,979,654	71,790	1.84%	4,057,867	78,213	1.97%	150,003	3.84%

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			Federal Fund	1,888,708	1,928,280	39,572	2.10%	1,969,843	41,563	2.16%	81,135	4.30%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		7,766,599	7,905,565	138,966	1.79%	8,053,350	147,785	1.87%	286,751	3.69%
		State Aid	General Fund	9,250,000	9,250,000	0	0.00%	9,250,000	0	0.00%	0	0.00%
			Cash Fund	44,360,000	44,360,000	0	0.00%	44,360,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		53,610,000	53,610,000	0	0.00%	53,610,000	0	0.00%	0	0.00%
	STATE TREASURER Total			61,376,599	61,515,565	138,966	0.23%	61,663,350	147,785	0.24%	286,751	0.47%
013	EDUCATION											
		Agency Operations	General Fund	35,138,515	38,933,819	3,795,304	10.80%	42,005,220	3,071,401	7.89%	6,866,705	19.54%
			Cash Fund	4,663,623	5,090,476	426,853	9.15%	5,122,526	32,050	0.63%	458,903	9.84%
			Federal Fund	78,058,030	79,548,542	1,490,512	1.91%	81,020,283	1,471,741	1.85%	2,962,253	3.79%
			Revolving Fund	2,107,325	2,107,325	0	0.00%	2,107,325	0	0.00%	0	0.00%
		Agency Operations Total		119,967,493	125,680,162	5,712,669	4.76%	130,255,354	4,575,192	3.64%	10,287,861	8.58%
		State Aid	General Fund	1,282,554,475	1,285,554,475	3,000,000	0.23%	1,285,554,475	0	0.00%	3,000,000	0.23%
			Cash Fund	350,086,588	350,086,588	0	0.00%	350,086,588	0	0.00%	0	0.00%
			Federal Fund	344,159,755	376,131,621	31,971,866	9.29%	376,131,621	0	0.00%	31,971,866	9.29%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		1,976,800,818	2,011,772,684	34,971,866	1.77%	2,011,772,684	0	0.00%	34,971,866	1.77%
	EDUCATION Total			2,096,768,311	2,137,452,846	40,684,535	1.94%	2,142,028,038	4,575,192	0.21%	45,259,727	2.16%
014	PUBLIC SERVICE COMMISSION											
		Agency Operations	General Fund	2,808,405	2,626,862	(181,543)	-6.46%	2,680,378	53,516	2.04%	(128,027)	-4.56%
			Cash Fund	21,056,435	21,445,496	389,061	1.85%	21,606,680	161,184	0.75%	550,245	2.61%
			Federal Fund	3,032,062	0	(3,032,062)	-100.00%	0	0	0.00%	(3,032,062)	-100.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		26,896,902	24,072,358	(2,824,544)	-10.50%	24,287,058	214,700	0.89%	(2,609,844)	-9.70%
		State Aid	General Fund	20,697,004	20,697,004	0	0.00%	20,697,004	0	0.00%	0	0.00%
			Cash Fund	92,865,000	92,865,000	0	0.00%	92,865,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		113,562,004	113,562,004	0	0.00%	113,562,004	0	0.00%	0	0.00%
	PUBLIC SERVICE COMMISSION Total			140,458,906	137,634,362	(2,824,544)	-2.01%	137,849,062	214,700	0.16%	(2,609,844)	-1.86%
015	PAROLE BOARD											
		Agency Operations	General Fund	1,608,545	1,642,762	34,217	2.13%	1,678,160	35,398	2.15%	69,615	4.33%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		1,608,545	1,642,762	34,217	2.13%	1,678,160	35,398	2.15%	69,615	4.33%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%

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PAROLE BOARD Total				1,608,545	1,642,762	34,217	2.13%	1,678,160	35,398	2.15%	69,615	4.33%
016	REVENUE											
	Agency Operations	General Fund		34,314,429	33,270,932	(1,043,497)	-3.04%	34,108,329	837,397	2.52%	(206,100)	-0.60%
		Cash Fund		32,493,126	33,054,311	561,185	1.73%	33,675,196	620,885	1.88%	1,182,070	3.64%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			66,807,555	66,325,243	(482,312)	-0.72%	67,783,525	1,458,282	2.20%	975,970	1.46%
	State Aid	General Fund		149,000,000	149,317,000	317,000	0.21%	149,503,000	186,000	0.12%	503,000	0.34%
		Cash Fund		1,164,150,000	1,164,180,000	30,000	0.00%	1,164,208,000	28,000	0.00%	58,000	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			1,313,150,000	1,313,497,000	347,000	0.03%	1,313,711,000	214,000	0.02%	561,000	0.04%
REVENUE Total				1,379,957,555	1,379,822,243	(135,312)	-0.01%	1,381,494,525	1,672,282	0.12%	1,536,970	0.11%
018	AGRICULTURE											
	Agency Operations	General Fund		6,411,428	6,585,724	174,296	2.72%	6,766,010	180,286	2.74%	354,582	5.53%
		Cash Fund		9,451,729	9,547,779	96,050	1.02%	9,720,628	172,849	1.81%	268,899	2.84%
		Federal Fund		4,136,258	4,190,603	54,345	1.31%	4,246,893	56,290	1.34%	110,635	2.67%
		Revolving Fund		435,436	445,120	9,684	2.22%	455,111	9,991	2.24%	19,675	4.52%
	Agency Operations Total			20,434,851	20,769,226	334,375	1.64%	21,188,642	419,416	2.02%	753,791	3.69%
	State Aid	General Fund		1,006,000	1,006,000	0	0.00%	1,006,000	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		420,000	420,000	0	0.00%	420,000	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			1,426,000	1,426,000	0	0.00%	1,426,000	0	0.00%	0	0.00%
AGRICULTURE Total				21,860,851	22,195,226	334,375	1.53%	22,614,642	419,416	1.89%	753,791	3.45%
019	BANKING AND FINANCE											
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		9,944,458	10,165,821	221,363	2.23%	10,386,873	221,052	2.17%	442,415	4.45%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			9,944,458	10,165,821	221,363	2.23%	10,386,873	221,052	2.17%	442,415	4.45%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
BANKING AND FINANCE Total				9,944,458	10,165,821	221,363	2.23%	10,386,873	221,052	2.17%	442,415	4.45%
021	FIRE MARSHAL											
	Agency Operations	General Fund		5,685,061	6,045,753	360,692	6.34%	6,170,911	125,158	2.07%	485,850	8.55%
		Cash Fund		5,128,389	5,467,812	339,423	6.62%	5,546,360	78,548	1.44%	417,971	8.15%
		Federal Fund		455,769	644,002	188,233	41.30%	656,883	12,881	2.00%	201,114	44.13%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			11,269,219	12,157,567	888,348	7.88%	12,374,154	216,587	1.78%	1,104,935	9.80%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%

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			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	55,000	55,000	0	0.00%	55,000	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			State Aid Total	55,000	55,000	0	0.00%	55,000	0	0.00%	0	0.00%
	FIRE MARSHAL Total			11,324,219	12,212,567	888,348	7.84%	12,429,154	216,587	1.77%	1,104,935	9.76%
022	INSURANCE											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	13,440,090	13,822,835	382,745	2.85%	14,218,241	395,406	2.86%	778,151	5.79%
			Federal Fund	792,981	809,239	16,258	2.05%	826,070	16,831	2.08%	33,089	4.17%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Agency Operations Total	14,233,071	14,632,074	399,003	2.80%	15,044,311	412,237	2.82%	811,240	5.70%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	664,722	664,722	0	0.00%	664,722	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			State Aid Total	664,722	664,722	0	0.00%	664,722	0	0.00%	0	0.00%
	INSURANCE Total			14,897,793	15,296,796	399,003	2.68%	15,709,033	412,237	2.69%	811,240	5.45%
023	LABOR											
		Agency Operations	General Fund	739,805	760,477	20,672	2.79%	781,878	21,401	2.81%	42,073	5.69%
			Cash Fund	2,133,311	2,509,800	376,489	17.65%	2,546,753	36,953	1.47%	413,442	19.38%
			Federal Fund	40,858,486	41,634,675	776,189	1.90%	42,436,780	802,105	1.93%	1,578,294	3.86%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Agency Operations Total	43,731,602	44,904,952	1,173,350	2.68%	45,765,411	860,459	1.92%	2,033,809	4.65%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	11,600,000	11,600,000	0	0.00%	11,600,000	0	0.00%	0	0.00%
			Federal Fund	7,904,743	7,904,743	0	0.00%	7,904,743	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			State Aid Total	19,504,743	19,504,743	0	0.00%	19,504,743	0	0.00%	0	0.00%
	LABOR Total			63,236,345	64,409,695	1,173,350	1.86%	65,270,154	860,459	1.34%	2,033,809	3.22%
024	MOTOR VEHICLES											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	42,362,711	58,394,592	16,031,881	37.84%	47,096,936	(11,297,656)	-19.35%	4,734,225	11.18%
			Federal Fund	48,446	48,446	0	0.00%	48,446	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Agency Operations Total	42,411,157	58,443,038	16,031,881	37.80%	47,145,382	(11,297,656)	-19.33%	4,734,225	11.16%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	48,000	68,000	20,000	41.67%	68,000	0	0.00%	20,000	41.67%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			State Aid Total	48,000	68,000	20,000	41.67%	68,000	0	0.00%	20,000	41.67%
	MOTOR VEHICLES Total			42,459,157	58,511,038	16,051,881	37.81%	47,213,382	(11,297,656)	-19.31%	4,754,225	11.20%
025	HEALTH AND HUMAN SERVICES											
		Agency Operations	General Fund	329,429,902	336,372,399	6,942,497	2.11%	346,982,987	10,610,588	3.15%	17,553,085	5.33%
			Cash Fund	75,338,673	75,803,200	464,527	0.62%	76,315,063	511,863	0.68%	976,390	1.30%

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			Federal Fund	427,900,310	429,204,281	1,303,971	0.30%	435,305,485	6,101,204	1.42%	7,405,175	1.73%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		832,668,885	841,379,880	8,710,995	1.05%	858,603,535	17,223,655	2.05%	25,934,650	3.11%
		State Aid	General Fund	1,599,573,891	1,612,177,385	12,603,494	0.79%	1,639,604,939	27,427,554	1.70%	40,031,048	2.50%
			Cash Fund	829,022,619	937,265,555	108,242,936	13.06%	937,265,555	0	0.00%	108,242,936	13.06%
			Federal Fund	4,256,522,635	4,715,091,040	458,568,405	10.77%	4,699,276,887	(15,814,153)	-0.34%	442,754,252	10.40%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		6,685,119,145	7,264,533,980	579,414,835	8.67%	7,276,147,381	11,613,401	0.16%	591,028,236	8.84%
		HEALTH AND HUMAN SERVICES Total		7,517,788,030	8,105,913,860	588,125,830	7.82%	8,134,750,916	28,837,056	0.36%	616,962,886	8.21%
027	TRANSPORTATION											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	1,244,937,319	1,289,328,230	44,390,911	3.57%	1,297,655,257	8,327,027	0.65%	52,717,938	4.23%
			Federal Fund	0	27,866	27,866	0.00%	28,702	836	3.00%	28,702	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		1,244,937,319	1,289,356,096	44,418,777	3.57%	1,297,683,959	8,327,863	0.65%	52,746,640	4.24%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	45,701,205	45,701,205	0	0.00%	45,701,205	0	0.00%	0	0.00%
			Federal Fund	0	159,960,000	159,960,000	0.00%	105,640,000	(54,320,000)	-33.96%	105,640,000	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		45,701,205	205,661,205	159,960,000	350.01%	151,341,205	(54,320,000)	-26.41%	105,640,000	231.15%
		TRANSPORTATION Total		1,290,638,524	1,495,017,301	204,378,777	15.84%	1,449,025,164	(45,992,137)	-3.08%	158,386,640	12.27%
028	VETERANS AFFAIRS											
		Agency Operations	General Fund	54,893,760	55,166,108	272,348	0.50%	56,480,968	1,314,860	2.38%	1,587,208	2.89%
			Cash Fund	16,065,822	16,102,796	36,974	0.23%	16,140,998	38,202	0.24%	75,176	0.47%
			Federal Fund	26,680,304	27,188,982	508,678	1.91%	27,715,086	526,104	1.93%	1,034,782	3.88%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		97,639,886	98,457,886	818,000	0.84%	100,337,052	1,879,166	1.91%	2,697,166	2.76%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	170,653	170,653	0	0.00%	170,653	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		170,653	170,653	0	0.00%	170,653	0	0.00%	0	0.00%
		VETERANS AFFAIRS Total		97,810,539	98,628,539	818,000	0.84%	100,507,705	1,879,166	1.91%	2,697,166	2.76%
029	NATURAL RESOURCES											
		Agency Operations	General Fund	10,828,426	11,628,303	799,877	7.39%	11,992,135	363,832	3.13%	1,163,709	10.75%
			Cash Fund	69,901,272	69,917,294	16,022	0.02%	69,933,895	16,601	0.02%	32,623	0.05%
			Federal Fund	2,139,722	2,193,290	53,568	2.50%	2,213,615	20,325	0.93%	73,893	3.45%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		82,869,420	83,738,887	869,467	1.05%	84,139,645	400,758	0.48%	1,270,225	1.53%
		State Aid	General Fund	1,806,112	0	(1,806,112)	-100.00%	0	0	0.00%	(1,806,112)	-100.00%
			Cash Fund	19,622,533	22,122,533	2,500,000	12.74%	22,122,533	0	0.00%	2,500,000	12.74%
			Federal Fund	5,000	5,000	0	0.00%	5,000	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		21,433,645	22,127,533	693,888	3.24%	22,127,533	0	0.00%	693,888	3.24%

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NATURAL RESOURCES Total				104,303,065	105,866,420	1,563,355	1.50%	106,267,178	400,758	0.38%	1,964,113	1.88%
030	ELECTRICAL BOARD											
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		2,567,470	2,644,571	77,101	3.00%	2,724,274	79,703	3.01%	156,804	6.11%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			2,567,470	2,644,571	77,101	3.00%	2,724,274	79,703	3.01%	156,804	6.11%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
ELECTRICAL BOARD Total				2,567,470	2,644,571	77,101	3.00%	2,724,274	79,703	3.01%	156,804	6.11%
031	MILITARY											
	Agency Operations	General Fund		5,122,528	5,769,591	647,063	12.63%	5,898,676	129,085	2.24%	776,148	15.15%
		Cash Fund		1,109,835	1,120,418	10,583	0.95%	1,130,497	10,079	0.90%	20,662	1.86%
		Federal Fund		22,113,463	22,968,527	855,064	3.87%	23,353,697	385,170	1.68%	1,240,234	5.61%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			28,345,826	29,858,536	1,512,710	5.34%	30,382,870	524,334	1.76%	2,037,044	7.19%
	State Aid	General Fund		9,464,476	6,464,476	(3,000,000)	-31.70%	6,464,476	0	0.00%	(3,000,000)	-31.70%
		Cash Fund		250,000	250,000	0	0.00%	250,000	0	0.00%	0	0.00%
		Federal Fund		6,070,604	6,070,604	0	0.00%	6,070,604	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			15,785,080	12,785,080	(3,000,000)	-19.01%	12,785,080	0	0.00%	(3,000,000)	-19.01%
MILITARY Total				44,130,906	42,643,616	(1,487,290)	-3.37%	43,167,950	524,334	1.23%	(962,956)	-2.18%
032	EDUCATIONAL LANDS & FUNDS											
	Agency Operations	General Fund		481,080	495,089	14,009	2.91%	510,035	14,946	3.02%	28,955	6.02%
		Cash Fund		21,144,887	21,205,865	60,978	0.29%	21,286,323	80,458	0.38%	141,436	0.67%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			21,625,967	21,700,954	74,987	0.35%	21,796,358	95,404	0.44%	170,391	0.79%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
EDUCATIONAL LANDS & FUNDS Total				21,625,967	21,700,954	74,987	0.35%	21,796,358	95,404	0.44%	170,391	0.79%
033	GAME & PARKS COMMISSION											
	Agency Operations	General Fund		13,332,647	14,298,333	965,686	7.24%	14,221,183	(77,150)	-0.54%	888,536	6.66%
		Cash Fund		83,148,082	90,625,793	7,477,711	8.99%	91,109,853	484,060	0.53%	7,961,771	9.58%
		Federal Fund		8,329,151	8,335,573	6,422	0.08%	8,342,187	6,614	0.08%	13,036	0.16%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			104,809,880	113,259,699	8,449,819	8.06%	113,673,223	413,524	0.37%	8,863,343	8.46%
	State Aid	General Fund		52,500	154,075	101,575	193.48%	155,700	1,625	1.05%	103,200	196.57%

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			Cash Fund	28,711,000	38,061,000	9,350,000	32.57%	24,311,000	(13,750,000)	-36.13%	(4,400,000)	-15.33%
			Federal Fund	125,000	125,000	0	0.00%	125,000	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			State Aid Total	28,888,500	38,340,075	9,451,575	32.72%	24,591,700	(13,748,375)	-35.86%	(4,296,800)	-14.87%
	GAME & PARKS COMMISSION Total			133,698,380	151,599,774	17,901,394	13.39%	138,264,923	(13,334,851)	-8.80%	4,566,543	3.42%
034	LIBRARY COMMISSION											
		Agency Operations	General Fund	3,197,880	3,264,027	66,147	2.07%	3,332,471	68,444	2.10%	134,591	4.21%
			Cash Fund	45,484	45,484	0	0.00%	45,484	0	0.00%	0	0.00%
			Federal Fund	1,125,861	1,125,861	0	0.00%	1,125,861	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Agency Operations Total	4,369,225	4,435,372	66,147	1.51%	4,503,816	68,444	1.54%	134,591	3.08%
		State Aid	General Fund	1,435,711	1,552,754	117,043	8.15%	1,666,464	113,710	7.32%	230,753	16.07%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	515,030	515,030	0	0.00%	515,030	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			State Aid Total	1,950,741	2,067,784	117,043	6.00%	2,181,494	113,710	5.50%	230,753	11.83%
	LIBRARY COMMISSION Total			6,319,966	6,503,156	183,190	2.90%	6,685,310	182,154	2.80%	365,344	5.78%
035	LIQUOR CONTROL COMM.											
		Agency Operations	General Fund	2,009,807	2,214,980	205,173	10.21%	2,426,579	211,599	9.55%	416,772	20.74%
			Cash Fund	70,719	70,719	0	0.00%	70,719	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Agency Operations Total	2,080,526	2,285,699	205,173	9.86%	2,497,298	211,599	9.26%	416,772	20.03%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			State Aid Total	0	0	0	0.00%	0	0	0.00%	0	0.00%
	LIQUOR CONTROL COMM. Total			2,080,526	2,285,699	205,173	9.86%	2,497,298	211,599	9.26%	416,772	20.03%
036	RACING & GAMING COMM											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	6,284,722	6,890,903	606,181	9.65%	7,028,629	137,726	2.00%	743,907	11.84%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Agency Operations Total	6,284,722	6,890,903	606,181	9.65%	7,028,629	137,726	2.00%	743,907	11.84%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	120,000	60,120,000	60,000,000	50000.00%	60,120,000	0	0.00%	60,000,000	50000.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			State Aid Total	120,000	60,120,000	60,000,000	50000.00%	60,120,000	0	0.00%	60,000,000	50000.00%
	RACING & GAMING COMM Total			6,404,722	67,010,903	60,606,181	946.27%	67,148,629	137,726	0.21%	60,743,907	948.42%
037	WORKERS COMPENSATION COURT											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	7,168,933	7,559,147	390,214	5.44%	7,820,713	261,566	3.46%	651,780	9.09%

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			Federal Fund	64,358	64,358	0	0.00%	64,358	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		7,233,291	7,623,505	390,214	5.39%	7,885,071	261,566	3.43%	651,780	9.01%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
		WORKERS COMPENSATION COURT Total		7,233,291	7,623,505	390,214	5.39%	7,885,071	261,566	3.43%	651,780	9.01%
039	BRAND COMMITTEE											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	6,331,108	6,506,014	174,906	2.76%	6,676,656	170,642	2.62%	345,548	5.46%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		6,331,108	6,506,014	174,906	2.76%	6,676,656	170,642	2.62%	345,548	5.46%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
		BRAND COMMITTEE Total		6,331,108	6,506,014	174,906	2.76%	6,676,656	170,642	2.62%	345,548	5.46%
040	MOTOR VEHICLE IND. LICENSING BOARD											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	936,862	1,012,093	75,231	8.03%	1,041,549	29,456	2.91%	104,687	11.17%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		936,862	1,012,093	75,231	8.03%	1,041,549	29,456	2.91%	104,687	11.17%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
		MOTOR VEHICLE IND. LICENSING BOARD Total		936,862	1,012,093	75,231	8.03%	1,041,549	29,456	2.91%	104,687	11.17%
041	REAL ESTATE COMM.											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	1,536,168	1,564,241	28,073	1.83%	1,591,900	27,659	1.77%	55,732	3.63%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		1,536,168	1,564,241	28,073	1.83%	1,591,900	27,659	1.77%	55,732	3.63%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%

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Ag#	Agency Name	Operations/Aid	Fund	FY25 Base	FY26 Agency Request	FY26 Annual \$ Chg	FY26 Annual % Chg	FY27 Agency Request	FY27 Annual \$ Chg	FY27 Annual % Chg	FY27 v FY25 \$ Chg	FY27 vs FY25 % Chg
	REAL ESTATE COMM. Total			1,536,168	1,564,241	28,073	1.83%	1,591,900	27,659	1.77%	55,732	3.63%
045	BARBER EXAMINERS BOARD											
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		199,101	204,474	5,373	2.70%	210,036	5,562	2.72%	10,935	5.49%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			199,101	204,474	5,373	2.70%	210,036	5,562	2.72%	10,935	5.49%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	BARBER EXAMINERS BOARD Total			199,101	204,474	5,373	2.70%	210,036	5,562	2.72%	10,935	5.49%
046	CORRECTIONS											
	Agency Operations	General Fund		352,905,164	371,557,967	18,652,803	5.29%	382,663,855	11,105,888	2.99%	29,758,691	8.43%
		Cash Fund		2,586,125	11,086,125	8,500,000	328.68%	2,586,125	(8,500,000)	-76.67%	0	0.00%
		Federal Fund		2,296,659	2,296,659	0	0.00%	2,296,659	0	0.00%	0	0.00%
		Revolving Fund		22,760,256	23,009,103	248,847	1.09%	23,266,408	257,305	1.12%	506,152	2.22%
	Agency Operations Total			380,548,204	407,949,854	27,401,650	7.20%	410,813,047	2,863,193	0.70%	30,264,843	7.95%
	State Aid	General Fund		4,000,000	4,000,000	0	0.00%	4,000,000	0	0.00%	0	0.00%
		Cash Fund		4,800,000	4,800,000	0	0.00%	4,800,000	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			8,800,000	8,800,000	0	0.00%	8,800,000	0	0.00%	0	0.00%
	CORRECTIONS Total			389,348,204	416,749,854	27,401,650	7.04%	419,613,047	2,863,193	0.69%	30,264,843	7.77%
047	NEBRASKA EDUCATIONAL TELECOMMUNICATIONS											
	Agency Operations	General Fund		11,557,557	11,956,227	398,670	3.45%	12,287,757	331,530	2.77%	730,200	6.32%
		Cash Fund		340,097	340,097	0	0.00%	340,097	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			11,897,654	12,296,324	398,670	3.35%	12,627,854	331,530	2.70%	730,200	6.14%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	NEBRASKA EDUCATIONAL TELECOMMUNICATIONS Total			11,897,654	12,296,324	398,670	3.35%	12,627,854	331,530	2.70%	730,200	6.14%
048	COORDINATING COMM. FOR POSTSECONDARY EDUC.											
	Agency Operations	General Fund		1,575,026	1,739,941	164,915	10.47%	1,686,914	(53,027)	-3.05%	111,888	7.10%
		Cash Fund		347,059	393,470	46,411	13.37%	401,164	7,694	1.96%	54,105	15.59%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			1,922,085	2,133,411	211,326	10.99%	2,088,078	(45,333)	-2.12%	165,993	8.64%
	State Aid	General Fund		17,593,430	18,493,430	900,000	5.12%	19,593,430	1,100,000	5.95%	2,000,000	11.37%

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			Cash Fund	20,168,072	21,698,072	1,530,000	7.59%	21,698,072	0	0.00%	1,530,000	7.59%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		37,761,502	40,191,502	2,430,000	6.44%	41,291,502	1,100,000	2.74%	3,530,000	9.35%
	COORDINATING COMM. FOR POSTSECONDARY EDUC. Total			39,683,587	42,324,913	2,641,326	6.66%	43,379,580	1,054,667	2.49%	3,695,993	9.31%
050	STATE COLLEGES											
		Agency Operations	General Fund	67,940,555	72,775,313	4,834,758	7.12%	76,527,088	3,751,775	5.16%	8,586,533	12.64%
			Cash Fund	44,108,991	44,108,991	0	0.00%	44,108,991	0	0.00%	0	0.00%
			Federal Fund	3,058,241	3,058,241	0	0.00%	3,058,241	0	0.00%	0	0.00%
			Revolving Fund	10,564,000	10,564,000	0	0.00%	10,564,000	0	0.00%	0	0.00%
		Agency Operations Total		125,671,787	130,506,545	4,834,758	3.85%	134,258,320	3,751,775	2.87%	8,586,533	6.83%
		State Aid	General Fund	4,840,000	5,480,000	640,000	13.22%	5,995,000	515,000	9.40%	1,155,000	23.86%
			Cash Fund	2,949,538	2,949,538	0	0.00%	2,949,538	0	0.00%	0	0.00%
			Federal Fund	49,061,759	49,061,759	0	0.00%	49,061,759	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		56,851,297	57,491,297	640,000	1.13%	58,006,297	515,000	0.90%	1,155,000	2.03%
	STATE COLLEGES Total			182,523,084	187,997,842	5,474,758	3.00%	192,264,617	4,266,775	2.27%	9,741,533	5.34%
051	UNIVERSITY OF NEBRASKA											
		Agency Operations	General Fund	691,313,062	721,606,425	30,293,363	4.38%	752,772,720	31,166,295	4.32%	61,459,658	8.89%
			Cash Fund	520,587,275	520,587,275	0	0.00%	520,587,275	0	0.00%	0	0.00%
			Federal Fund	752,550,000	752,550,000	0	0.00%	752,550,000	0	0.00%	0	0.00%
			Revolving Fund	891,350,000	891,350,000	0	0.00%	891,350,000	0	0.00%	0	0.00%
		Agency Operations Total		2,855,800,337	2,886,093,700	30,293,363	1.06%	2,917,259,995	31,166,295	1.08%	61,459,658	2.15%
		State Aid	General Fund	8,000,000	9,500,000	1,500,000	18.75%	11,000,000	1,500,000	15.79%	3,000,000	37.50%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		8,000,000	9,500,000	1,500,000	18.75%	11,000,000	1,500,000	15.79%	3,000,000	37.50%
	UNIVERSITY OF NEBRASKA Total			2,863,800,337	2,895,593,700	31,793,363	1.11%	2,928,259,995	32,666,295	1.13%	64,459,658	2.25%
052	STATE FAIR BOARD											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	4,500,000	4,500,000	0	0.00%	4,500,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		4,500,000	4,500,000	0	0.00%	4,500,000	0	0.00%	0	0.00%
	STATE FAIR BOARD Total			4,500,000	4,500,000	0	0.00%	4,500,000	0	0.00%	0	0.00%
053	REAL PROPERTY APPRAISERS											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	444,285	479,933	35,648	8.02%	491,893	11,960	2.49%	47,608	10.72%

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			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		444,285	479,933	35,648	8.02%	491,893	11,960	2.49%	47,608	10.72%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
		REAL PROPERTY APPRAISERS Total		444,285	479,933	35,648	8.02%	491,893	11,960	2.49%	47,608	10.72%
054	HISTORICAL SOCIETY	Agency Operations	General Fund	5,286,038	5,404,774	118,736	2.25%	5,527,594	122,820	2.27%	241,556	4.57%
			Cash Fund	2,954,012	3,029,636	75,624	2.56%	3,107,999	78,363	2.59%	153,987	5.21%
			Federal Fund	840,921	864,673	23,752	2.82%	889,282	24,609	2.85%	48,361	5.75%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		9,080,971	9,299,083	218,112	2.40%	9,524,875	225,792	2.43%	443,904	4.89%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	100,000	100,000	0	0.00%	100,000	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		100,000	100,000	0	0.00%	100,000	0	0.00%	0	0.00%
		HISTORICAL SOCIETY Total		9,180,971	9,399,083	218,112	2.38%	9,624,875	225,792	2.40%	443,904	4.84%
056	WHEAT BOARD	Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	1,680,797	1,692,740	11,943	0.71%	1,705,077	12,337	0.73%	24,280	1.44%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		1,680,797	1,692,740	11,943	0.71%	1,705,077	12,337	0.73%	24,280	1.44%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
		WHEAT BOARD Total		1,680,797	1,692,740	11,943	0.71%	1,705,077	12,337	0.73%	24,280	1.44%
057	OIL & GAS COMM.	Agency Operations	General Fund	75,000	75,000	0	0.00%	75,000	0	0.00%	0	0.00%
			Cash Fund	1,392,633	1,416,649	24,016	1.72%	1,417,433	784	0.06%	24,800	1.78%
			Federal Fund	84,633	96,949	12,316	14.55%	97,350	401	0.41%	12,717	15.03%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		1,552,266	1,588,598	36,332	2.34%	1,589,783	1,185	0.07%	37,517	2.42%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%

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	OIL & GAS COMM. Total			1,552,266	1,588,598	36,332	2.34%	1,589,783	1,185	0.07%	37,517	2.42%
058	ENGINEERS & ARCHITECTS BOARD											
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		953,937	985,031	31,094	3.26%	1,010,352	25,321	2.57%	56,415	5.91%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			953,937	985,031	31,094	3.26%	1,010,352	25,321	2.57%	56,415	5.91%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	ENGINEERS & ARCHITECTS BOARD Total			953,937	985,031	31,094	3.26%	1,010,352	25,321	2.57%	56,415	5.91%
059	GEOLOGISTS BOARD											
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		33,998	40,591	6,593	19.39%	41,159	568	1.40%	7,161	21.06%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			33,998	40,591	6,593	19.39%	41,159	568	1.40%	7,161	21.06%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	GEOLOGISTS BOARD Total			33,998	40,591	6,593	19.39%	41,159	568	1.40%	7,161	21.06%
060	ETHANOL BOARD											
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		853,481	794,987	(58,494)	-6.85%	807,113	12,126	1.53%	(46,368)	-5.43%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			853,481	794,987	(58,494)	-6.85%	807,113	12,126	1.53%	(46,368)	-5.43%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	ETHANOL BOARD Total			853,481	794,987	(58,494)	-6.85%	807,113	12,126	1.53%	(46,368)	-5.43%
061	DAIRY BOARD											
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		1,640,000	1,640,000	0	0.00%	1,640,000	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			1,640,000	1,640,000	0	0.00%	1,640,000	0	0.00%	0	0.00%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%

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			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	DAIRY BOARD Total			1,640,000	1,640,000	0	0.00%	1,640,000	0	0.00%	0	0.00%
062	LAND SURVEYORS BOARD											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	30,874	30,874	0	0.00%	30,874	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		30,874	30,874	0	0.00%	30,874	0	0.00%	0	0.00%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	LAND SURVEYORS BOARD Total			30,874	30,874	0	0.00%	30,874	0	0.00%	0	0.00%
063	PUBLIC ACCOUNTANCY BOARD											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	480,274	489,652	9,378	1.95%	499,341	9,689	1.98%	19,067	3.97%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		480,274	489,652	9,378	1.95%	499,341	9,689	1.98%	19,067	3.97%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	PUBLIC ACCOUNTANCY BOARD Total			480,274	489,652	9,378	1.95%	499,341	9,689	1.98%	19,067	3.97%
064	STATE PATROL											
		Agency Operations	General Fund	90,739,673	94,017,775	3,278,102	3.61%	93,788,632	(229,143)	-0.24%	3,048,959	3.36%
			Cash Fund	29,350,202	32,153,296	2,803,094	9.55%	32,095,015	(58,281)	-0.18%	2,744,813	9.35%
			Federal Fund	4,855,302	5,146,838	291,536	6.00%	5,384,255	237,417	4.61%	528,953	10.89%
			Revolving Fund	1,880,909	1,973,029	92,120	4.90%	2,025,641	52,612	2.67%	144,732	7.69%
		Agency Operations Total		126,826,086	133,290,938	6,464,852	5.10%	133,293,543	2,605	0.00%	6,467,457	5.10%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	STATE PATROL Total			126,826,086	133,290,938	6,464,852	5.10%	133,293,543	2,605	0.00%	6,467,457	5.10%
065	ADMINISTRATIVE SERVICES											
		Agency Operations	General Fund	9,932,076	10,830,650	898,574	9.05%	11,532,236	701,586	6.48%	1,600,160	16.11%
			Cash Fund	4,541,131	4,589,461	48,330	1.06%	4,616,464	27,003	0.59%	75,333	1.66%

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			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	285,420,841	284,188,638	(1,232,203)	-0.43%	286,648,099	2,459,461	0.87%	1,227,258	0.43%
		Agency Operations Total		299,894,048	299,608,749	(285,299)	-0.10%	302,796,799	3,188,050	1.06%	2,902,751	0.97%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
		ADMINISTRATIVE SERVICES Total		299,894,048	299,608,749	(285,299)	-0.10%	302,796,799	3,188,050	1.06%	2,902,751	0.97%
066	ABSTRACTERS BOARD	Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	56,266	56,266	0	0.00%	56,266	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		56,266	56,266	0	0.00%	56,266	0	0.00%	0	0.00%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
		ABSTRACTERS BOARD Total		56,266	56,266	0	0.00%	56,266	0	0.00%	0	0.00%
067	EQUAL OPPORTUNITY COMM.	Agency Operations	General Fund	1,456,854	1,489,413	32,559	2.23%	1,523,108	33,695	2.26%	66,254	4.55%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	1,066,455	1,096,239	29,784	2.79%	1,127,065	30,826	2.81%	60,610	5.68%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		2,523,309	2,585,652	62,343	2.47%	2,650,173	64,521	2.50%	126,864	5.03%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
		EQUAL OPPORTUNITY COMM. Total		2,523,309	2,585,652	62,343	2.47%	2,650,173	64,521	2.50%	126,864	5.03%
068	LATINO AMERICAN COMM.	Agency Operations	General Fund	299,086	567,180	268,094	89.64%	580,166	12,986	2.29%	281,080	93.98%
			Cash Fund	5,000	15,000	10,000	200.00%	15,000	0	0.00%	10,000	200.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		304,086	582,180	278,094	91.45%	595,166	12,986	2.23%	291,080	95.72%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%

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	LATINO AMERICAN COMM. Total			304,086	582,180	278,094	91.45%	595,166	12,986	2.23%	291,080	95.72%
069	ARTS COUNCIL											
	Agency Operations	General Fund		779,570	809,039	29,469	3.78%	837,334	28,295	3.50%	57,764	7.41%
		Cash Fund		148,263	148,263	0	0.00%	148,263	0	0.00%	0	0.00%
		Federal Fund		220,702	220,702	0	0.00%	220,702	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			1,148,535	1,178,004	29,469	2.57%	1,206,299	28,295	2.40%	57,764	5.03%
	State Aid	General Fund		1,849,209	2,905,346	1,056,137	57.11%	2,905,346	0	0.00%	1,056,137	57.11%
		Cash Fund		1,686,500	1,686,500	0	0.00%	1,686,500	0	0.00%	0	0.00%
		Federal Fund		545,800	545,800	0	0.00%	545,800	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			4,081,509	5,137,646	1,056,137	25.88%	5,137,646	0	0.00%	1,056,137	25.88%
	ARTS COUNCIL Total			5,230,044	6,315,650	1,085,606	20.76%	6,343,945	28,295	0.45%	1,113,901	21.30%
070	FOSTER CARE REVIEW											
	Agency Operations	General Fund		2,586,432	2,652,384	65,952	2.55%	2,720,578	68,194	2.57%	134,146	5.19%
		Cash Fund		214,594	220,634	6,040	2.81%	226,890	6,256	2.84%	12,296	5.73%
		Federal Fund		521,561	542,445	20,884	4.00%	564,022	21,577	3.98%	42,461	8.14%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			3,322,587	3,415,463	92,876	2.80%	3,511,490	96,027	2.81%	188,903	5.69%
	State Aid	General Fund		500,000	500,000	0	0.00%	500,000	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			500,000	500,000	0	0.00%	500,000	0	0.00%	0	0.00%
	FOSTER CARE REVIEW Total			3,822,587	3,915,463	92,876	2.43%	4,011,490	96,027	2.45%	188,903	4.94%
072	ECONOMIC DEVELOPMENT											
	Agency Operations	General Fund		14,789,315	15,350,891	561,576	3.80%	15,539,133	188,242	1.23%	749,818	5.07%
		Cash Fund		7,660,241	7,832,645	172,404	2.25%	8,010,801	178,156	2.27%	350,560	4.58%
		Federal Fund		4,426,412	4,514,958	88,546	2.00%	4,606,492	91,534	2.03%	180,080	4.07%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			26,875,968	27,698,494	822,526	3.06%	28,156,426	457,932	1.65%	1,280,458	4.76%
	State Aid	General Fund		30,011,624	30,011,624	0	0.00%	30,011,624	0	0.00%	0	0.00%
		Cash Fund		233,115,152	58,312,422	(174,802,730)	-74.99%	58,312,422	0	0.00%	(174,802,730)	-74.99%
		Federal Fund		71,267,681	71,267,681	0	0.00%	71,267,681	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			334,394,457	159,591,727	(174,802,730)	-52.27%	159,591,727	0	0.00%	(174,802,730)	-52.27%
	ECONOMIC DEVELOPMENT Total			361,270,425	187,290,221	(173,980,204)	-48.16%	187,748,153	457,932	0.24%	(173,522,272)	-48.03%
073	LANDSCAPE ARCHITECTS BOARD											
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		30,214	38,487	8,273	27.38%	39,716	1,229	3.19%	9,502	31.45%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			30,214	38,487	8,273	27.38%	39,716	1,229	3.19%	9,502	31.45%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%

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			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			State Aid Total	0	0	0	0.00%	0	0	0.00%	0	0.00%
	LANDSCAPE ARCHITECTS BOARD Total			30,214	38,487	8,273	27.38%	39,716	1,229	3.19%	9,502	31.45%
074	POWER REVIEW BOARD											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	765,983	767,983	2,000	0.26%	774,983	7,000	0.91%	9,000	1.17%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Agency Operations Total	765,983	767,983	2,000	0.26%	774,983	7,000	0.91%	9,000	1.17%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			State Aid Total	0	0	0	0.00%	0	0	0.00%	0	0.00%
	POWER REVIEW BOARD Total			765,983	767,983	2,000	0.26%	774,983	7,000	0.91%	9,000	1.17%
075	INVESTMENT COUNCIL											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	3,389,706	3,960,697	570,991	16.84%	4,145,752	185,055	4.67%	756,046	22.30%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Agency Operations Total	3,389,706	3,960,697	570,991	16.84%	4,145,752	185,055	4.67%	756,046	22.30%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			State Aid Total	0	0	0	0.00%	0	0	0.00%	0	0.00%
	INVESTMENT COUNCIL Total			3,389,706	3,960,697	570,991	16.84%	4,145,752	185,055	4.67%	756,046	22.30%
076	INDIAN AFFAIRS COMMISSION											
		Agency Operations	General Fund	295,530	404,340	108,810	36.82%	413,454	9,114	2.25%	117,924	39.90%
			Cash Fund	40,000	60,000	20,000	50.00%	60,000	0	0.00%	20,000	50.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Agency Operations Total	335,530	464,340	128,810	38.39%	473,454	9,114	1.96%	137,924	41.11%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			State Aid Total	0	0	0	0.00%	0	0	0.00%	0	0.00%
	INDIAN AFFAIRS COMMISSION Total			335,530	464,340	128,810	38.39%	473,454	9,114	1.96%	137,924	41.11%
077	INDUSTRIAL RELATIONS COMM.											
		Agency Operations	General Fund	333,982	341,942	7,960	2.38%	349,359	7,417	2.17%	15,377	4.60%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%

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Ag#	Agency Name	Operations/Aid	Fund	FY25 Base	FY26 Agency Request	FY26 Annual \$ Chg	FY26 Annual % Chg	FY27 Agency Request	FY27 Annual \$ Chg	FY27 Annual % Chg	FY27 v FY25 \$ Chg	FY27 vs FY25 % Chg
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		333,982	341,942	7,960	2.38%	349,359	7,417	2.17%	15,377	4.60%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
		INDUSTRIAL RELATIONS COMM. Total		333,982	341,942	7,960	2.38%	349,359	7,417	2.17%	15,377	4.60%
078	CRIME COMM.	Agency Operations	General Fund	10,696,539	11,229,813	533,274	4.99%	11,351,332	121,519	1.08%	654,793	6.12%
			Cash Fund	1,460,900	1,479,484	18,584	1.27%	1,502,432	22,948	1.55%	41,532	2.84%
			Federal Fund	4,509,292	4,528,585	19,293	0.43%	4,548,497	19,912	0.44%	39,205	0.87%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		16,666,731	17,237,882	571,151	3.43%	17,402,261	164,379	0.95%	735,530	4.41%
		State Aid	General Fund	7,350,853	7,350,853	0	0.00%	7,350,853	0	0.00%	0	0.00%
			Cash Fund	378,474	378,474	0	0.00%	378,474	0	0.00%	0	0.00%
			Federal Fund	15,814,947	15,814,947	0	0.00%	15,814,947	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		23,544,274	23,544,274	0	0.00%	23,544,274	0	0.00%	0	0.00%
		CRIME COMM. Total		40,211,005	40,782,156	571,151	1.42%	40,946,535	164,379	0.40%	735,530	1.83%
081	BLIND & VISUALLY IMPAIRED COMM	Agency Operations	General Fund	2,406,221	2,809,455	403,234	16.76%	2,981,409	171,954	6.12%	575,188	23.90%
			Cash Fund	138,746	138,746	0	0.00%	138,746	0	0.00%	0	0.00%
			Federal Fund	3,596,054	3,596,054	0	0.00%	3,596,054	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		6,141,021	6,544,255	403,234	6.57%	6,716,209	171,954	2.63%	575,188	9.37%
		State Aid	General Fund	381,871	416,871	35,000	9.17%	416,871	0	0.00%	35,000	9.17%
			Cash Fund	10,000	10,000	0	0.00%	10,000	0	0.00%	0	0.00%
			Federal Fund	916,189	916,189	0	0.00%	916,189	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		1,308,060	1,343,060	35,000	2.68%	1,343,060	0	0.00%	35,000	2.68%
		BLIND & VISUALLY IMPAIRED COMM Total		7,449,081	7,887,315	438,234	5.88%	8,059,269	171,954	2.18%	610,188	8.19%
082	DEAF & HARD OF HEARING COMM.	Agency Operations	General Fund	1,211,665	1,242,409	30,744	2.54%	1,275,809	33,400	2.69%	64,144	5.29%
			Cash Fund	36,600	36,600	0	0.00%	36,600	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		1,248,265	1,279,009	30,744	2.46%	1,312,409	33,400	2.61%	64,144	5.14%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%

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Ag#	Agency Name	Operations/Aid	Fund	FY25 Base	FY26 Agency Request	FY26 Annual \$ Chg	FY26 Annual % Chg	FY27 Agency Request	FY27 Annual \$ Chg	FY27 Annual % Chg	FY27 v FY25 \$ Chg	FY27 vs FY25 % Chg
	DEAF & HARD OF HEARING COMM. Total			1,248,265	1,279,009	30,744	2.46%	1,312,409	33,400	2.61%	64,144	5.14%
083	COMMUNITY COLLEGE AID											
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid	General Fund		114,116,711	128,003,618	13,886,907	12.17%	133,026,566	5,022,948	3.92%	18,909,855	16.57%
		Cash Fund		246,499,886	267,239,554	20,739,668	8.41%	281,997,023	14,757,469	5.52%	35,497,137	14.40%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			360,616,597	395,243,172	34,626,575	9.60%	415,023,589	19,780,417	5.00%	54,406,992	15.09%
	COMMUNITY COLLEGE AID Total			360,616,597	395,243,172	34,626,575	9.60%	415,023,589	19,780,417	5.00%	54,406,992	15.09%
084	ENVIRONMENT AND ENERGY											
	Agency Operations	General Fund		6,783,302	6,060,308	(722,994)	-10.66%	6,191,730	131,422	2.17%	(591,572)	-8.72%
		Cash Fund		21,975,961	22,185,754	209,793	0.95%	22,402,837	217,083	0.98%	426,876	1.94%
		Federal Fund		22,309,266	23,171,787	862,521	3.87%	23,549,214	377,427	1.63%	1,239,948	5.56%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			51,068,529	51,417,849	349,320	0.68%	52,143,781	725,932	1.41%	1,075,252	2.11%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		21,210,163	19,210,163	(2,000,000)	-9.43%	19,210,163	0	0.00%	(2,000,000)	-9.43%
		Federal Fund		26,572,428	58,405,941	31,833,513	119.80%	58,396,927	(9,014)	-0.02%	31,824,499	119.77%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			47,782,591	77,616,104	29,833,513	62.44%	77,607,090	(9,014)	-0.01%	29,824,499	62.42%
	ENVIRONMENT AND ENERGY Total			98,851,120	129,033,953	30,182,833	30.53%	129,750,871	716,918	0.56%	30,899,751	31.26%
085	PUBLIC EMPLOYEES RETIREMENT SYSTEM											
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		8,876,139	9,298,543	422,404	4.76%	9,396,311	97,768	1.05%	520,172	5.86%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			8,876,139	9,298,543	422,404	4.76%	9,396,311	97,768	1.05%	520,172	5.86%
	State Aid	General Fund		66,700,303	66,800,000	99,697	0.15%	67,800,000	1,000,000	1.50%	1,099,697	1.65%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			66,700,303	66,800,000	99,697	0.15%	67,800,000	1,000,000	1.50%	1,099,697	1.65%
	PUBLIC EMPLOYEES RETIREMENT SYSTEM Total			75,576,442	76,098,543	522,101	0.69%	77,196,311	1,097,768	1.44%	1,619,869	2.14%
086	DRY BEAN COMMISSION											
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		666,752	674,293	7,541	1.13%	679,091	4,798	0.71%	12,339	1.85%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			666,752	674,293	7,541	1.13%	679,091	4,798	0.71%	12,339	1.85%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%

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			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	DRY BEAN COMMISSION Total			666,752	674,293	7,541	1.13%	679,091	4,798	0.71%	12,339	1.85%
087	ACCOUNTABILITY & DISCLOSURE											
		Agency Operations	General Fund	673,169	692,577	19,408	2.88%	708,075	15,498	2.24%	34,906	5.19%
			Cash Fund	302,827	309,450	6,623	2.19%	316,298	6,848	2.21%	13,471	4.45%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		975,996	1,002,027	26,031	2.67%	1,024,373	22,346	2.23%	48,377	4.96%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	ACCOUNTABILITY & DISCLOSURE Total			975,996	1,002,027	26,031	2.67%	1,024,373	22,346	2.23%	48,377	4.96%
088	CORN BOARD											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	10,020,075	19,821,599	9,801,524	97.82%	19,843,905	22,306	0.11%	9,823,830	98.04%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		10,020,075	19,821,599	9,801,524	97.82%	19,843,905	22,306	0.11%	9,823,830	98.04%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	CORN BOARD Total			10,020,075	19,821,599	9,801,524	97.82%	19,843,905	22,306	0.11%	9,823,830	98.04%
089	HEMP COMM.											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	10,000	10,000	0	0.00%	10,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		10,000	10,000	0	0.00%	10,000	0	0.00%	0	0.00%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	HEMP COMM. Total			10,000	10,000	0	0.00%	10,000	0	0.00%	0	0.00%
090	AFRICAN AMERICAN COMM.											
		Agency Operations	General Fund	287,760	296,195	8,435	2.93%	302,947	6,752	2.28%	15,187	5.28%
			Cash Fund	25,000	25,000	0	0.00%	25,000	0	0.00%	0	0.00%

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			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		312,760	321,195	8,435	2.70%	327,947	6,752	2.10%	15,187	4.86%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	AFRICAN AMERICAN COMM. Total			312,760	321,195	8,435	2.70%	327,947	6,752	2.10%	15,187	4.86%
091	TOURISM COMM.											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	8,231,144	8,271,191	40,047	0.49%	8,312,553	41,362	0.50%	81,409	0.99%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		8,231,144	8,271,191	40,047	0.49%	8,312,553	41,362	0.50%	81,409	0.99%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	852,600	852,600	0	0.00%	852,600	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		852,600	852,600	0	0.00%	852,600	0	0.00%	0	0.00%
	TOURISM COMM. Total			9,083,744	9,123,791	40,047	0.44%	9,165,153	41,362	0.45%	81,409	0.90%
092	GRAIN SORGHUM BOARD											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	318,687	322,853	4,166	1.31%	327,160	4,307	1.33%	8,473	2.66%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		318,687	322,853	4,166	1.31%	327,160	4,307	1.33%	8,473	2.66%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	GRAIN SORGHUM BOARD Total			318,687	322,853	4,166	1.31%	327,160	4,307	1.33%	8,473	2.66%
093	TAX EQUALIZATION & REVIEW											
		Agency Operations	General Fund	1,481,966	1,520,796	38,830	2.62%	1,560,869	40,073	2.64%	78,903	5.32%
			Cash Fund	86,789	86,789	0	0.00%	86,789	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		1,568,755	1,607,585	38,830	2.48%	1,647,658	40,073	2.49%	78,903	5.03%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%

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TAX EQUALIZATION & REVIEW Total				1,568,755	1,607,585	38,830	2.48%	1,647,658	40,073	2.49%	78,903	5.03%
094	PUBLIC ADVOCACY COMM.	Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	1,691,482	2,114,752	423,270	25.02%	2,359,253	244,501	11.56%	667,771	39.48%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		1,691,482	2,114,752	423,270	25.02%	2,359,253	244,501	11.56%	667,771	39.48%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	3,842,355	3,842,355	0	0.00%	3,842,355	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		3,842,355	3,842,355	0	0.00%	3,842,355	0	0.00%	0	0.00%
PUBLIC ADVOCACY COMM. Total				5,533,837	5,957,107	423,270	7.65%	6,201,608	244,501	4.10%	667,771	12.07%
095	DRY PEA AND LENTIL COMM.	Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	144,211	336,211	192,000	133.14%	336,211	0	0.00%	192,000	133.14%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		144,211	336,211	192,000	133.14%	336,211	0	0.00%	192,000	133.14%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
DRY PEA AND LENTIL COMM. Total				144,211	336,211	192,000	133.14%	336,211	0	0.00%	192,000	133.14%
097	ASIAN AMERICAN COMM.	Agency Operations	General Fund	143,880	287,760	143,880	100.00%	290,806	3,046	1.06%	146,926	102.12%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
ASIAN AMERICAN COMM. Total				143,880	287,760	143,880	100.00%	290,806	3,046	1.06%	146,926	102.12%

Statewide Agency Operations and State Aid Totals

Operations/Aid	Fund	FY25 Base	FY26 Agency Request	FY26 Annual \$ Chg	FY26 Annual % Chg	FY27 Agency Request	FY27 Annual \$ Chg	FY27 Annual % Chg	FY27 v FY25 \$ Chg	FY27 vs FY25 % Chg
Agency Operations	General Fund	2,061,969,886	2,162,606,299	100,636,413	4.88%	2,234,117,601	71,511,302	3.31%	172,147,715	8.35%
	Cash Fund	2,396,253,230	2,494,035,794	97,782,564	4.08%	2,487,272,970	(6,762,824)	-0.27%	91,019,740	3.80%
	Federal Fund	1,422,063,128	1,425,785,720	3,722,592	0.26%	1,436,086,902	10,301,182	0.72%	14,023,774	0.99%
	Revolving Fund	1,217,640,723	1,216,837,137	(803,586)	-0.07%	1,219,696,949	2,859,812	0.24%	2,056,226	0.17%
Agency Operations Total		7,097,926,967	7,299,264,950	201,337,983	2.84%	7,377,174,422	77,909,472	1.07%	279,247,455	3.93%

State of Nebraska
 Agency Budget Requests 2025-2027 Biennium
 Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY25 Base	FY26 Agency Request	FY26 Annual \$ Chg	FY26 Annual % Chg	FY27 Agency Request	FY27 Annual \$ Chg	FY27 Annual % Chg	FY27 v FY25 \$ Chg	FY27 vs FY25 % Chg
		State Aid	General Fund	3,330,454,170	3,359,904,911	29,450,741	0.88%	3,396,771,748	36,866,837	1.10%	66,317,578	1.99%
			Cash Fund	3,127,490,338	3,153,100,212	25,609,874	0.82%	3,154,135,681	1,035,469	0.03%	26,645,343	0.85%
			Federal Fund	4,780,721,293	5,463,055,077	682,333,784	14.27%	5,392,911,910	(70,143,167)	-1.28%	612,190,617	12.81%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		11,238,665,801	11,976,060,200	737,394,399	6.56%	11,943,819,339	(32,240,861)	-0.27%	705,153,538	6.27%

Statewide Fund Type Totals

Fund	FY25 Base	FY26 Agency Request	FY26 Annual \$ Chg	FY26 Annual % Chg	FY27 Agency Request	FY27 Annual \$ Chg	FY27 Annual % Chg	FY27 v FY25 \$ Chg	FY27 vs FY25 % Chg
General Fund	5,392,424,056	5,522,511,210	130,087,154	2.41%	5,630,889,349	108,378,139	1.96%	238,465,293	4.42%
Cash Fund	5,523,743,568	5,647,136,006	123,392,438	2.23%	5,641,408,651	(5,727,355)	-0.10%	117,665,083	2.13%
Federal Fund	6,202,784,421	6,888,840,797	686,056,376	11.06%	6,828,998,812	(59,841,985)	-0.87%	626,214,391	10.10%
Revolving Fund	1,217,640,723	1,216,837,137	(803,586)	-0.07%	1,219,696,949	2,859,812	0.24%	2,056,226	0.17%
Grand Total	18,336,592,768	19,275,325,150	938,732,382	5.12%	19,320,993,761	45,668,611	0.24%	984,400,993	5.37%