

State of Nebraska
Agency Budget Requests 2025-2027 Biennium
 General Fund Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	FY25 Base	FY26 Agency Request	FY26 Annual \$ Chg	FY26 Annual % Chg	FY27 Agency Request	FY27 Annual \$ Chg	FY27 Annual % Chg	FY27 v FY25 \$ Chg	FY27 vs FY25 % Chg
003	LEGISLATURE	Agency Operations	27,929,885	33,661,174	5,731,289	20.52%	35,251,264	1,590,090	4.72%	7,321,379	26.21%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		LEGISLATURE Total	27,929,885	33,661,174	5,731,289	20.52%	35,251,264	1,590,090	4.72%	7,321,379	26.21%
005	SUPREME COURT	Agency Operations	232,815,953	251,795,845	18,979,892	8.15%	256,207,588	4,411,743	1.75%	23,391,635	10.05%
		State Aid	270,000	270,000	0	0.00%	270,000	0	0.00%	0	0.00%
		SUPREME COURT Total	233,085,953	252,065,845	18,979,892	8.14%	256,477,588	4,411,743	1.75%	23,391,635	10.04%
007	GOVERNOR	Agency Operations	2,211,929	2,274,584	62,655	2.83%	2,340,350	65,766	2.89%	128,421	5.81%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		GOVERNOR Total	2,211,929	2,274,584	62,655	2.83%	2,340,350	65,766	2.89%	128,421	5.81%
008	LIEUTENANT GOVERNOR	Agency Operations	160,748	161,196	448	0.28%	161,667	471	0.29%	919	0.57%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		LIEUTENANT GOVERNOR Total	160,748	161,196	448	0.28%	161,667	471	0.29%	919	0.57%
009	SECRETARY OF STATE	Agency Operations	3,279,347	3,310,184	30,837	0.94%	3,350,815	40,631	1.23%	71,468	2.18%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		SECRETARY OF STATE Total	3,279,347	3,310,184	30,837	0.94%	3,350,815	40,631	1.23%	71,468	2.18%
010	STATE AUDITOR	Agency Operations	3,989,059	4,612,110	623,051	15.62%	5,036,008	423,898	9.19%	1,046,949	26.25%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		STATE AUDITOR Total	3,989,059	4,612,110	623,051	15.62%	5,036,008	423,898	9.19%	1,046,949	26.25%
011	ATTORNEY GENERAL	Agency Operations	8,061,298	9,999,842	1,938,544	24.05%	10,220,444	220,602	2.21%	2,159,146	26.78%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		ATTORNEY GENERAL Total	8,061,298	9,999,842	1,938,544	24.05%	10,220,444	220,602	2.21%	2,159,146	26.78%
012	STATE TREASURER	Agency Operations	1,970,027	1,997,631	27,604	1.40%	2,025,640	28,009	1.40%	55,613	2.82%
		State Aid	9,250,000	9,250,000	0	0.00%	9,250,000	0	0.00%	0	0.00%
		STATE TREASURER Total	11,220,027	11,247,631	27,604	0.25%	11,275,640	28,009	0.25%	55,613	0.50%
013	EDUCATION	Agency Operations	35,138,515	38,933,819	3,795,304	10.80%	42,005,220	3,071,401	7.89%	6,866,705	19.54%
		State Aid	1,282,554,475	1,285,554,475	3,000,000	0.23%	1,285,554,475	0	0.00%	3,000,000	0.23%
		EDUCATION Total	1,317,692,990	1,324,488,294	6,795,304	0.52%	1,327,559,695	3,071,401	0.23%	9,866,705	0.75%
014	PUBLIC SERVICE COMMISSION	Agency Operations	2,808,405	2,626,862	(181,543)	-6.46%	2,680,378	53,516	2.04%	(128,027)	-4.56%
		State Aid	20,697,004	20,697,004	0	0.00%	20,697,004	0	0.00%	0	0.00%
		PUBLIC SERVICE COMMISSION Total	23,505,409	23,323,866	(181,543)	-0.77%	23,377,382	53,516	0.23%	(128,027)	-0.54%
015	PAROLE BOARD	Agency Operations	1,608,545	1,642,762	34,217	2.13%	1,678,160	35,398	2.15%	69,615	4.33%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%

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	PAROLE BOARD Total		1,608,545	1,642,762	34,217	2.13%	1,678,160	35,398	2.15%	69,615	4.33%
016	REVENUE										
		Agency Operations	34,314,429	33,270,932	(1,043,497)	-3.04%	34,108,329	837,397	2.52%	(206,100)	-0.60%
		State Aid	149,000,000	149,317,000	317,000	0.21%	149,503,000	186,000	0.12%	503,000	0.34%
	REVENUE Total		183,314,429	182,587,932	(726,497)	-0.40%	183,611,329	1,023,397	0.56%	296,900	0.16%
018	AGRICULTURE										
		Agency Operations	6,411,428	6,585,724	174,296	2.72%	6,766,010	180,286	2.74%	354,582	5.53%
		State Aid	1,006,000	1,006,000	0	0.00%	1,006,000	0	0.00%	0	0.00%
	AGRICULTURE Total		7,417,428	7,591,724	174,296	2.35%	7,772,010	180,286	2.37%	354,582	4.78%
021	FIRE MARSHAL										
		Agency Operations	5,685,061	6,045,753	360,692	6.34%	6,170,911	125,158	2.07%	485,850	8.55%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	FIRE MARSHAL Total		5,685,061	6,045,753	360,692	6.34%	6,170,911	125,158	2.07%	485,850	8.55%
023	LABOR										
		Agency Operations	739,805	760,477	20,672	2.79%	781,878	21,401	2.81%	42,073	5.69%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	LABOR Total		739,805	760,477	20,672	2.79%	781,878	21,401	2.81%	42,073	5.69%
025	HEALTH AND HUMAN SERVICES										
		Agency Operations	329,429,902	336,372,399	6,942,497	2.11%	346,982,987	10,610,588	3.15%	17,553,085	5.33%
		State Aid	1,599,573,891	1,612,177,385	12,603,494	0.79%	1,639,604,939	27,427,554	1.70%	40,031,048	2.50%
	HEALTH AND HUMAN SERVICES Total		1,929,003,793	1,948,549,784	19,545,991	1.01%	1,986,587,926	38,038,142	1.95%	57,584,133	2.99%
028	VETERANS AFFAIRS										
		Agency Operations	54,893,760	55,166,108	272,348	0.50%	56,480,968	1,314,860	2.38%	1,587,208	2.89%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	VETERANS AFFAIRS Total		54,893,760	55,166,108	272,348	0.50%	56,480,968	1,314,860	2.38%	1,587,208	2.89%
029	NATURAL RESOURCES										
		Agency Operations	10,828,426	11,628,303	799,877	7.39%	11,992,135	363,832	3.13%	1,163,709	10.75%
		State Aid	1,806,112	0	(1,806,112)	-100.00%	0	0	0.00%	(1,806,112)	-100.00%
	NATURAL RESOURCES Total		12,634,538	11,628,303	(1,006,235)	-7.96%	11,992,135	363,832	3.13%	(642,403)	-5.08%
031	MILITARY										
		Agency Operations	5,122,528	5,769,591	647,063	12.63%	5,898,676	129,085	2.24%	776,148	15.15%
		State Aid	9,464,476	6,464,476	(3,000,000)	-31.70%	6,464,476	0	0.00%	(3,000,000)	-31.70%
	MILITARY Total		14,587,004	12,234,067	(2,352,937)	-16.13%	12,363,152	129,085	1.06%	(2,223,852)	-15.25%
032	EDUCATIONAL LANDS & FUNDS										
		Agency Operations	481,080	495,089	14,009	2.91%	510,035	14,946	3.02%	28,955	6.02%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	EDUCATIONAL LANDS & FUNDS Total		481,080	495,089	14,009	2.91%	510,035	14,946	3.02%	28,955	6.02%
033	GAME & PARKS COMMISSION										
		Agency Operations	13,332,647	14,298,333	965,686	7.24%	14,221,183	(77,150)	-0.54%	888,536	6.66%
		State Aid	52,500	154,075	101,575	193.48%	155,700	1,625	1.05%	103,200	196.57%
	GAME & PARKS COMMISSION Total		13,385,147	14,452,408	1,067,261	7.97%	14,376,883	(75,525)	-0.52%	991,736	7.41%
034	LIBRARY COMMISSION										

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		Agency Operations	3,197,880	3,264,027	66,147	2.07%	3,332,471	68,444	2.10%	134,591	4.21%
		State Aid	1,435,711	1,552,754	117,043	8.15%	1,666,464	113,710	7.32%	230,753	16.07%
	LIBRARY COMMISSION Total		4,633,591	4,816,781	183,190	3.95%	4,998,935	182,154	3.78%	365,344	7.88%
035	LIQUOR CONTROL COMM.										
		Agency Operations	2,009,807	2,214,980	205,173	10.21%	2,426,579	211,599	9.55%	416,772	20.74%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	LIQUOR CONTROL COMM. Total		2,009,807	2,214,980	205,173	10.21%	2,426,579	211,599	9.55%	416,772	20.74%
046	CORRECTIONS										
		Agency Operations	352,905,164	371,557,967	18,652,803	5.29%	382,663,855	11,105,888	2.99%	29,758,691	8.43%
		State Aid	4,000,000	4,000,000	0	0.00%	4,000,000	0	0.00%	0	0.00%
	CORRECTIONS Total		356,905,164	375,557,967	18,652,803	5.23%	386,663,855	11,105,888	2.96%	29,758,691	8.34%
047	NEBRASKA EDUCATIONAL TELECOMMUNICATIONS										
		Agency Operations	11,557,557	11,956,227	398,670	3.45%	12,287,757	331,530	2.77%	730,200	6.32%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	NEBRASKA EDUCATIONAL TELECOMMUNICATIONS Total		11,557,557	11,956,227	398,670	3.45%	12,287,757	331,530	2.77%	730,200	6.32%
048	COORDINATING COMM. FOR POSTSECONDARY EDUC.										
		Agency Operations	1,575,026	1,739,941	164,915	10.47%	1,686,914	(53,027)	-3.05%	111,888	7.10%
		State Aid	17,593,430	18,493,430	900,000	5.12%	19,593,430	1,100,000	5.95%	2,000,000	11.37%
	COORDINATING COMM. FOR POSTSECONDARY EDUC. Total		19,168,456	20,233,371	1,064,915	5.56%	21,280,344	1,046,973	5.17%	2,111,888	11.02%
050	STATE COLLEGES										
		Agency Operations	67,940,555	72,775,313	4,834,758	7.12%	76,527,088	3,751,775	5.16%	8,586,533	12.64%
		State Aid	4,840,000	5,480,000	640,000	13.22%	5,995,000	515,000	9.40%	1,155,000	23.86%
	STATE COLLEGES Total		72,780,555	78,255,313	5,474,758	7.52%	82,522,088	4,266,775	5.45%	9,741,533	13.38%
051	UNIVERSITY OF NEBRASKA										
		Agency Operations	691,313,062	721,606,425	30,293,363	4.38%	752,772,720	31,166,295	4.32%	61,459,658	8.89%
		State Aid	8,000,000	9,500,000	1,500,000	18.75%	11,000,000	1,500,000	15.79%	3,000,000	37.50%
	UNIVERSITY OF NEBRASKA Total		699,313,062	731,106,425	31,793,363	4.55%	763,772,720	32,666,295	4.47%	64,459,658	9.22%
054	HISTORICAL SOCIETY										
		Agency Operations	5,286,038	5,404,774	118,736	2.25%	5,527,594	122,820	2.27%	241,556	4.57%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	HISTORICAL SOCIETY Total		5,286,038	5,404,774	118,736	2.25%	5,527,594	122,820	2.27%	241,556	4.57%
057	OIL & GAS COMM.										
		Agency Operations	75,000	75,000	0	0.00%	75,000	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	OIL & GAS COMM. Total		75,000	75,000	0	0.00%	75,000	0	0.00%	0	0.00%
064	STATE PATROL										
		Agency Operations	90,739,673	94,017,775	3,278,102	3.61%	93,788,632	(229,143)	-0.24%	3,048,959	3.36%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	STATE PATROL Total		90,739,673	94,017,775	3,278,102	3.61%	93,788,632	(229,143)	-0.24%	3,048,959	3.36%
065	ADMINISTRATIVE SERVICES										
		Agency Operations	9,932,076	10,830,650	898,574	9.05%	11,532,236	701,586	6.48%	1,600,160	16.11%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	ADMINISTRATIVE SERVICES Total		9,932,076	10,830,650	898,574	9.05%	11,532,236	701,586	6.48%	1,600,160	16.11%

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067	EQUAL OPPORTUNITY COMM.	Agency Operations	1,456,854	1,489,413	32,559	2.23%	1,523,108	33,695	2.26%	66,254	4.55%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		EQUAL OPPORTUNITY COMM. Total	1,456,854	1,489,413	32,559	2.23%	1,523,108	33,695	2.26%	66,254	4.55%
068	LATINO AMERICAN COMM.	Agency Operations	299,086	567,180	268,094	89.64%	580,166	12,986	2.29%	281,080	93.98%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		LATINO AMERICAN COMM. Total	299,086	567,180	268,094	89.64%	580,166	12,986	2.29%	281,080	93.98%
069	ARTS COUNCIL	Agency Operations	779,570	809,039	29,469	3.78%	837,334	28,295	3.50%	57,764	7.41%
		State Aid	1,849,209	2,905,346	1,056,137	57.11%	2,905,346	0	0.00%	1,056,137	57.11%
		ARTS COUNCIL Total	2,628,779	3,714,385	1,085,606	41.30%	3,742,680	28,295	0.76%	1,113,901	42.37%
070	FOSTER CARE REVIEW	Agency Operations	2,586,432	2,652,384	65,952	2.55%	2,720,578	68,194	2.57%	134,146	5.19%
		State Aid	500,000	500,000	0	0.00%	500,000	0	0.00%	0	0.00%
		FOSTER CARE REVIEW Total	3,086,432	3,152,384	65,952	2.14%	3,220,578	68,194	2.16%	134,146	4.35%
072	ECONOMIC DEVELOPMENT	Agency Operations	14,789,315	15,350,891	561,576	3.80%	15,539,133	188,242	1.23%	749,818	5.07%
		State Aid	30,011,624	30,011,624	0	0.00%	30,011,624	0	0.00%	0	0.00%
		ECONOMIC DEVELOPMENT Total	44,800,939	45,362,515	561,576	1.25%	45,550,757	188,242	0.41%	749,818	1.67%
076	INDIAN AFFAIRS COMMISSION	Agency Operations	295,530	404,340	108,810	36.82%	413,454	9,114	2.25%	117,924	39.90%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		INDIAN AFFAIRS COMMISSION Total	295,530	404,340	108,810	36.82%	413,454	9,114	2.25%	117,924	39.90%
077	INDUSTRIAL RELATIONS COMM.	Agency Operations	333,982	341,942	7,960	2.38%	349,359	7,417	2.17%	15,377	4.60%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		INDUSTRIAL RELATIONS COMM. Total	333,982	341,942	7,960	2.38%	349,359	7,417	2.17%	15,377	4.60%
078	CRIME COMM.	Agency Operations	10,696,539	11,229,813	533,274	4.99%	11,351,332	121,519	1.08%	654,793	6.12%
		State Aid	7,350,853	7,350,853	0	0.00%	7,350,853	0	0.00%	0	0.00%
		CRIME COMM. Total	18,047,392	18,580,666	533,274	2.95%	18,702,185	121,519	0.65%	654,793	3.63%
081	BLIND & VISUALLY IMPAIRED COMM	Agency Operations	2,406,221	2,809,455	403,234	16.76%	2,981,409	171,954	6.12%	575,188	23.90%
		State Aid	381,871	416,871	35,000	9.17%	416,871	0	0.00%	35,000	9.17%
		BLIND & VISUALLY IMPAIRED COMM Total	2,788,092	3,226,326	438,234	15.72%	3,398,280	171,954	5.33%	610,188	21.89%
082	DEAF & HARD OF HEARING COMM.	Agency Operations	1,211,665	1,242,409	30,744	2.54%	1,275,809	33,400	2.69%	64,144	5.29%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		DEAF & HARD OF HEARING COMM. Total	1,211,665	1,242,409	30,744	2.54%	1,275,809	33,400	2.69%	64,144	5.29%
083	COMMUNITY COLLEGE AID	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%

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		State Aid	114,116,711	128,003,618	13,886,907	12.17%	133,026,566	5,022,948	3.92%	18,909,855	16.57%
	COMMUNITY COLLEGE AID Total		114,116,711	128,003,618	13,886,907	12.17%	133,026,566	5,022,948	3.92%	18,909,855	16.57%
084	ENVIRONMENT AND ENERGY										
		Agency Operations	6,783,302	6,060,308	(722,994)	-10.66%	6,191,730	131,422	2.17%	(591,572)	-8.72%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	ENVIRONMENT AND ENERGY Total		6,783,302	6,060,308	(722,994)	-10.66%	6,191,730	131,422	2.17%	(591,572)	-8.72%
085	PUBLIC EMPLOYEES RETIREMENT SYSTEM										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	66,700,303	66,800,000	99,697	0.15%	67,800,000	1,000,000	1.50%	1,099,697	1.65%
	PUBLIC EMPLOYEES RETIREMENT SYSTEM Total		66,700,303	66,800,000	99,697	0.15%	67,800,000	1,000,000	1.50%	1,099,697	1.65%
087	ACCOUNTABILITY & DISCLOSURE										
		Agency Operations	673,169	692,577	19,408	2.88%	708,075	15,498	2.24%	34,906	5.19%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	ACCOUNTABILITY & DISCLOSURE Total		673,169	692,577	19,408	2.88%	708,075	15,498	2.24%	34,906	5.19%
090	AFRICAN AMERICAN COMM.										
		Agency Operations	287,760	296,195	8,435	2.93%	302,947	6,752	2.28%	15,187	5.28%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	AFRICAN AMERICAN COMM. Total		287,760	296,195	8,435	2.93%	302,947	6,752	2.28%	15,187	5.28%
093	TAX EQUALIZATION & REVIEW										
		Agency Operations	1,481,966	1,520,796	38,830	2.62%	1,560,869	40,073	2.64%	78,903	5.32%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	TAX EQUALIZATION & REVIEW Total		1,481,966	1,520,796	38,830	2.62%	1,560,869	40,073	2.64%	78,903	5.32%
097	ASIAN AMERICAN COMM.										
		Agency Operations	143,880	287,760	143,880	100.00%	290,806	3,046	1.06%	146,926	102.12%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	ASIAN AMERICAN COMM. Total		143,880	287,760	143,880	100.00%	290,806	3,046	1.06%	146,926	102.12%

Statewide Totals

Operations/Aid	FY25 Base	FY26 Agency Request	FY26 Annual \$ Chg	FY26 Annual % Chg	FY27 Agency Request	FY27 Annual \$ Chg	FY27 Annual % Chg	FY27 v FY25 \$ Chg	FY27 vs FY25 % Chg
Agency Operations	2,061,969,886	2,162,606,299	100,636,413	4.88%	2,234,117,601	71,511,302	3.31%	172,147,715	8.35%
State Aid	3,330,454,170	3,359,904,911	29,450,741	0.88%	3,396,771,748	36,866,837	1.10%	66,317,578	1.99%
Grand Total	5,392,424,056	5,522,511,210	130,087,154	2.41%	5,630,889,349	108,378,139	1.96%	238,465,293	4.42%