

State of Nebraska
Agency Budget Requests 2023-2025 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY23	FY24	FY24 Annual	FY24 Annual	FY25	FY25 Annual	FY25 Annual	FY25 v FY23	FY25 v FY23		
				Base	Agency Request	\$ Chg	% Chg	Agency Request	\$ Chg	% Chg	\$ Chg	% Chg		
003	Legislative Council	Operations Funding	General Fund	24,042,798	26,332,356	2,289,558	9.52%	28,859,929	2,527,573	9.60%	4,817,131	20.04%		
			Cash Fund	240,832	278,389	37,557	15.59%	285,387	6,998	2.51%	44,555	18.50%		
			Federal Fund	39,270	39,270	0	0.00%	39,270	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Operations Funding Total	24,322,900	26,650,015	2,327,115	9.57%	29,184,586	2,534,571	9.51%	4,861,686	19.99%		
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Aid Funding Total	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		Legislative Council Total				24,322,900	26,650,015	2,327,115	9.57%	29,184,586	2,534,571	9.51%	4,861,686	19.99%
		005	Supreme Court	Operations Funding	General Fund	204,357,073	224,843,148	20,486,075	10.02%	231,984,047	7,140,899	3.18%	27,626,974	13.52%
					Cash Fund	16,326,973	16,414,634	87,661	0.54%	16,462,043	47,409	0.29%	135,070	0.83%
					Federal Fund	788,512	973,505	184,993	23.46%	1,001,400	27,895	2.87%	212,888	27.00%
Revolving Fund	0				0	0	0.00%	0	0	0.00%	0	0.00%		
Operations Funding Total	221,472,558				242,231,287	20,758,729	9.37%	249,447,490	7,216,203	2.98%	27,974,932	12.63%		
Aid Funding	General Fund			270,000	270,000	0	0.00%	270,000	0	0.00%	0	0.00%		
	Cash Fund			770,000	770,000	0	0.00%	770,000	0	0.00%	0	0.00%		
	Federal Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
	Revolving Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
	Aid Funding Total			1,040,000	1,040,000	0	0.00%	1,040,000	0	0.00%	0	0.00%		
Supreme Court Total				222,512,558	243,271,287	20,758,729	9.33%	250,487,490	7,216,203	2.97%	27,974,932	12.57%		
007	Governor			Operations Funding	General Fund	2,310,976	2,656,703	345,727	14.96%	2,769,761	113,058	4.26%	458,785	19.85%
					Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund	0		0	0	0.00%	0	0	0.00%	0	0.00%		
		Operations Funding Total	2,310,976		2,656,703	345,727	14.96%	2,769,761	113,058	4.26%	458,785	19.85%		
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Aid Funding Total	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		Governor Total				2,310,976	2,656,703	345,727	14.96%	2,769,761	113,058	4.26%	458,785	19.85%
		008	Lt. Governor	Operations Funding	General Fund	155,515	156,387	872	0.56%	157,304	917	0.59%	1,789	1.15%
					Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
Revolving Fund	0				0	0	0.00%	0	0	0.00%	0	0.00%		
Operations Funding Total	155,515				156,387	872	0.56%	157,304	917	0.59%	1,789	1.15%		

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008	Lt. Governor	Operations Funding Total		155,515	156,387	872	0.56%	157,304	917	0.59%	1,789	1.15%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Lt. Governor Total			155,515	156,387	872	0.56%	157,304	917	0.59%	1,789	1.15%
009	Secretary of State	Operations Funding	General Fund	2,126,915	2,445,120	318,205	14.96%	2,538,682	93,562	3.83%	411,767	19.36%
			Cash Fund	8,013,184	8,148,404	135,220	1.69%	10,786,635	2,638,231	32.38%	2,773,451	34.61%
			Federal Fund	1,239,818	1,249,437	9,619	0.78%	1,259,514	10,077	0.81%	19,696	1.59%
			Revolving Fund	983,597	1,002,718	19,121	1.94%	1,022,766	20,048	2.00%	39,169	3.98%
		Operations Funding Total		12,363,514	12,845,679	482,165	3.90%	15,607,597	2,761,918	21.50%	3,244,083	26.24%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Secretary of State Total			12,363,514	12,845,679	482,165	3.90%	15,607,597	2,761,918	21.50%	3,244,083	26.24%
010	Auditor	Operations Funding	General Fund	3,132,140	3,577,468	445,328	14.22%	3,949,809	372,341	10.41%	817,669	26.11%
			Cash Fund	2,379,891	2,663,238	283,347	11.91%	2,786,278	123,040	4.62%	406,387	17.08%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		5,512,031	6,240,706	728,675	13.22%	6,736,087	495,381	7.94%	1,224,056	22.21%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Auditor Total			5,512,031	6,240,706	728,675	13.22%	6,736,087	495,381	7.94%	1,224,056	22.21%
011	Attorney General	Operations Funding	General Fund	7,356,990	10,099,882	2,742,892	37.28%	10,500,595	400,713	3.97%	3,143,605	42.73%
			Cash Fund	3,133,629	3,734,323	600,694	19.17%	3,863,248	128,925	3.45%	729,619	23.28%
			Federal Fund	1,825,663	1,809,479	-16,184	-0.89%	1,860,670	51,191	2.83%	35,007	1.92%
			Revolving Fund	1,878,733	1,968,725	89,992	4.79%	2,063,164	94,439	4.80%	184,431	9.82%
		Operations Funding Total		14,195,015	17,612,409	3,417,394	24.07%	18,287,677	675,268	3.83%	4,092,662	28.83%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Attorney General Total			14,195,015	17,612,409	3,417,394	24.07%	18,287,677	675,268	3.83%	4,092,662	28.83%

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011												
012	Treasurer											
		Operations Funding	General Fund	1,226,555	1,266,519	39,964	3.26%	1,307,041	40,522	3.20%	80,486	6.56%
			Cash Fund	3,563,219	3,700,634	137,415	3.86%	3,862,885	162,251	4.38%	299,666	8.41%
			Federal Fund	1,751,309	1,810,472	59,163	3.38%	1,870,498	60,026	3.32%	119,189	6.81%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		6,541,083	6,777,625	236,542	3.62%	7,040,424	262,799	3.88%	499,341	7.63%
		Aid Funding	General Fund	2,000,000	0	-2,000,000	-100.00%	0	0	0.00%	-2,000,000	-100.00%
			Cash Fund	14,360,000	14,360,000	0	0.00%	14,360,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		16,360,000	14,360,000	-2,000,000	-12.22%	14,360,000	0	0.00%	-2,000,000	-12.22%
	Treasurer Total			22,901,083	21,137,625	-1,763,458	-7.70%	21,400,424	262,799	1.24%	-1,500,659	-6.55%
013	Education											
		Operations Funding	General Fund	30,245,296	56,186,219	25,940,923	85.77%	56,920,841	734,622	1.31%	26,675,545	88.20%
			Cash Fund	2,621,841	2,935,521	313,680	11.96%	2,975,048	39,527	1.35%	353,207	13.47%
			Federal Fund	72,280,257	77,895,524	5,615,267	7.77%	79,588,446	1,692,922	2.17%	7,308,189	10.11%
			Revolving Fund	2,025,315	2,025,315	0	0.00%	2,025,315	0	0.00%	0	0.00%
		Operations Funding Total		107,172,709	139,042,579	31,869,870	29.74%	141,509,650	2,467,071	1.77%	34,336,941	32.04%
		Aid Funding	General Fund	1,311,105,386	1,320,736,278	9,630,892	0.73%	1,321,116,278	380,000	0.03%	10,010,892	0.76%
			Cash Fund	11,899,227	11,899,227	0	0.00%	11,899,227	0	0.00%	0	0.00%
			Federal Fund	414,413,132	413,413,132	-1,000,000	-0.24%	413,413,132	0	0.00%	-1,000,000	-0.24%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		1,737,417,745	1,746,048,637	8,630,892	0.50%	1,746,428,637	380,000	0.02%	9,010,892	0.52%
	Education Total			1,844,590,454	1,885,091,216	40,500,762	2.20%	1,887,938,287	2,847,071	0.15%	43,347,833	2.35%
014	Public Service Commission											
		Operations Funding	General Fund	2,550,729	2,459,969	-90,760	-3.56%	2,526,067	66,098	2.69%	-24,662	-0.97%
			Cash Fund	19,155,931	19,591,847	435,916	2.28%	19,787,018	195,171	1.00%	631,087	3.29%
			Federal Fund	3,280,310	3,280,310	0	0.00%	3,280,310	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		24,986,970	25,332,126	345,156	1.38%	25,593,395	261,269	1.03%	606,425	2.43%
		Aid Funding	General Fund	19,795,788	19,795,788	0	0.00%	19,795,788	0	0.00%	0	0.00%
			Cash Fund	72,865,000	92,865,000	20,000,000	27.45%	92,865,000	0	0.00%	20,000,000	27.45%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		92,660,788	112,660,788	20,000,000	21.58%	112,660,788	0	0.00%	20,000,000	21.58%
	Public Service Commission Total			117,647,758	137,992,914	20,345,156	17.29%	138,254,183	261,269	0.19%	20,606,425	17.52%
015	Parole Board											
		Operations Funding	General Fund	8,402,902	9,345,051	942,149	11.21%	9,713,379	368,328	3.94%	1,310,477	15.60%
			Cash Fund	455,873	455,873	0	0.00%	455,873	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		8,858,775	9,800,924	942,149	10.64%	10,169,252	368,328	3.76%	1,310,477	14.79%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%

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015	Parole Board	Aid Funding	Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Aid Funding Total	0	0	0	0.00%	0	0	0.00%	0	0.00%
Parole Board Total				8,858,775	9,800,924	942,149	10.64%	10,169,252	368,328	3.76%	1,310,477	14.79%
016	Revenue	Operations Funding	General Fund	30,222,159	31,150,287	928,128	3.07%	32,506,794	1,356,507	4.35%	2,284,635	7.56%
			Cash Fund	31,935,481	31,321,436	-614,045	-1.92%	31,730,049	408,613	1.30%	-205,432	-0.64%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total	62,157,640	62,471,723	314,083	0.51%	64,236,843	1,765,120	2.83%	2,079,203	3.35%	
		Aid Funding	General Fund	121,300,000	129,100,000	7,800,000	6.43%	135,500,000	6,400,000	4.96%	14,200,000	11.71%
			Cash Fund	314,400,000	314,400,000	0	0.00%	314,400,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total	435,700,000	443,500,000	7,800,000	1.79%	449,900,000	6,400,000	1.44%	14,200,000	3.26%	
Revenue Total				497,857,640	505,971,723	8,114,083	1.63%	514,136,843	8,165,120	1.61%	16,279,203	3.27%
018	Agriculture	Operations Funding	General Fund	7,146,588	6,918,999	-227,589	-3.18%	6,750,469	-168,530	-2.44%	-396,119	-5.54%
			Cash Fund	8,812,127	9,041,664	229,537	2.60%	9,286,764	245,100	2.71%	474,637	5.39%
			Federal Fund	4,108,492	3,960,247	-148,245	-3.61%	4,042,610	82,362	2.08%	-65,882	-1.60%
			Revolving Fund	404,062	425,028	20,966	5.19%	440,449	15,421	3.63%	36,387	9.01%
		Operations Funding Total	20,471,269	20,345,938	-125,331	-0.61%	20,520,292	174,354	0.86%	49,023	0.24%	
		Aid Funding	General Fund	1,006,000	1,006,000	0	0.00%	1,006,000	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	2,420,000	420,000	-2,000,000	-82.64%	420,000	0	0.00%	-2,000,000	-82.64%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total	3,426,000	1,426,000	-2,000,000	-58.38%	1,426,000	0	0.00%	-2,000,000	-58.38%	
Agriculture Total				23,897,269	21,771,938	-2,125,331	-8.89%	21,946,292	174,354	0.80%	-1,950,977	-8.16%
019	Banking	Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	8,276,789	9,343,106	1,066,317	12.88%	9,914,454	571,348	6.12%	1,637,665	19.79%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total	8,276,789	9,343,106	1,066,317	12.88%	9,914,454	571,348	6.12%	1,637,665	19.79%	
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total	0	0	0	0.00%	0	0	0.00%	0	0.00%	
Banking Total				8,276,789	9,343,106	1,066,317	12.88%	9,914,454	571,348	6.12%	1,637,665	19.79%
021	Fire Marshal	Operations Funding	General Fund	4,557,974	4,822,499	264,525	5.80%	4,983,114	160,615	3.33%	425,140	9.33%

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021	Fire Marshal	Operations Funding	Cash Fund	3,516,695	3,858,456	341,761	9.72%	4,040,497	182,041	4.72%	523,802	14.89%		
			Federal Fund	426,136	442,180	16,044	3.76%	459,009	16,829	3.81%	32,873	7.71%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		Operations Funding Total			8,500,805	9,123,135	622,330	7.32%	9,482,620	359,485	3.94%	981,815	11.55%	
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Federal Fund	55,000	55,000	0	0.00%	55,000	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		Aid Funding Total			55,000	55,000	0	0.00%	55,000	0	0.00%	0	0.00%	
		Fire Marshal Total				8,555,805	9,178,135	622,330	7.27%	9,537,620	359,485	3.92%	981,815	11.48%
		022	Insurance	Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
Cash Fund	12,015,121				12,706,016	690,895	5.75%	13,352,895	646,879	5.09%	1,337,774	11.13%		
Federal Fund	1,054,897				814,765	-240,132	-22.76%	794,161	-20,604	-2.53%	-260,736	-24.72%		
Revolving Fund	0				0	0	0.00%	0	0	0.00%	0	0.00%		
Operations Funding Total				13,070,018	13,520,781	450,763	3.45%	14,147,056	626,275	4.63%	1,077,038	8.24%		
Aid Funding	General Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
	Cash Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
	Federal Fund			664,722	664,722	0	0.00%	664,722	0	0.00%	0	0.00%		
	Revolving Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
Aid Funding Total				664,722	664,722	0	0.00%	664,722	0	0.00%	0	0.00%		
Insurance Total				13,734,740	14,185,503	450,763	3.28%	14,811,778	626,275	4.41%	1,077,038	7.84%		
023	Labor	Operations Funding	General Fund	680,670	706,674	26,004	3.82%	733,945	27,271	3.86%	53,275	7.83%		
			Cash Fund	2,015,389	2,054,061	38,672	1.92%	2,094,621	40,560	1.97%	79,232	3.93%		
			Federal Fund	34,592,560	38,215,468	3,622,908	10.47%	39,393,486	1,178,018	3.08%	4,800,926	13.88%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		Operations Funding Total			37,288,619	40,976,203	3,687,584	9.89%	42,222,052	1,245,849	3.04%	4,933,433	13.23%	
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	1,600,000	1,600,000	0	0.00%	1,600,000	0	0.00%	0	0.00%		
			Federal Fund	17,904,743	17,904,743	0	0.00%	17,904,743	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		Aid Funding Total			19,504,743	19,504,743	0	0.00%	19,504,743	0	0.00%	0	0.00%	
		Labor Total				56,793,362	60,480,946	3,687,584	6.49%	61,726,795	1,245,849	2.06%	4,933,433	8.69%
024	DMV	Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	40,019,377	41,770,647	1,751,270	4.38%	42,069,626	298,979	0.72%	2,050,249	5.12%		
			Federal Fund	30,000	126,546	96,546	321.82%	48,446	-78,100	-61.72%	18,446	61.49%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		Operations Funding Total			40,049,377	41,897,193	1,847,816	4.61%	42,118,072	220,879	0.53%	2,068,695	5.17%	
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	48,000	48,000	0	0.00%	48,000	0	0.00%	0	0.00%		
Federal Fund	0		0	0	0.00%	0	0	0.00%	0	0.00%				

Ag#	Agency Name	Operations/Aid	Fund	FY23 Base	FY24 Agency Request	FY24 Annual \$ Chg	FY24 Annual % Chg	FY25 Agency Request	FY25 Annual \$ Chg	FY25 Annual % Chg	FY25 v FY23 \$ Chg	FY25 v FY23 % Chg	
029	Natural Resources	Operations Funding	Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Operations Funding Total			14,116,803	465,253,054	451,136,251	3195.74%	16,210,500	-449,042,554	-96.52%	2,093,697	14.83%
		Aid Funding	General Fund	1,806,112	1,806,112	0	0.00%	1,806,112	0	0.00%	0	0.00%	
			Cash Fund	221,999,175	221,999,175	0	0.00%	221,999,175	0	0.00%	0	0.00%	
			Federal Fund	5,000	5,000	0	0.00%	5,000	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
Aid Funding Total			223,810,287	223,810,287	0	0.00%	223,810,287	0	0.00%	0	0.00%		
Natural Resources Total				237,927,090	689,063,341	451,136,251	189.61%	240,020,787	-449,042,554	-65.17%	2,093,697	0.88%	
030	Electrical Board	Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund	2,374,604	2,461,678	87,074	3.67%	2,553,436	91,758	3.73%	178,832	7.53%		
		Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		Operations Funding Total			2,374,604	2,461,678	87,074	3.67%	2,553,436	91,758	3.73%	178,832	7.53%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
Cash Fund	0		0	0	0.00%	0	0	0.00%	0	0.00%			
Federal Fund	0		0	0	0.00%	0	0	0.00%	0	0.00%			
Revolving Fund	0		0	0	0.00%	0	0	0.00%	0	0.00%			
Aid Funding Total			0	0	0	0.00%	0	0	0.00%	0	0.00%		
Electrical Board Total				2,374,604	2,461,678	87,074	3.67%	2,553,436	91,758	3.73%	178,832	7.53%	
031	Military Department	Operations Funding	General Fund	4,650,086	4,989,253	339,167	7.29%	5,112,154	122,900	2.46%	462,068	9.94%	
		Cash Fund	5,990,585	6,077,388	86,803	1.45%	6,094,474	17,086	0.28%	103,889	1.73%		
		Federal Fund	25,594,426	21,345,548	-4,248,878	-16.60%	21,824,447	478,899	2.24%	-3,769,979	-14.73%		
		Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		Operations Funding Total			36,235,097	32,412,189	-3,822,908	-10.55%	33,031,074	618,885	1.91%	-3,204,023	-8.84%
		Aid Funding	General Fund	5,852,793	5,852,793	0	0.00%	5,852,793	0	0.00%	0	0.00%	
Cash Fund	250,000		250,000	0	0.00%	250,000	0	0.00%	0	0.00%			
Federal Fund	6,070,604		6,070,604	0	0.00%	6,070,604	0	0.00%	0	0.00%			
Revolving Fund	0		0	0	0.00%	0	0	0.00%	0	0.00%			
Aid Funding Total			12,173,397	12,173,397	0	0.00%	12,173,397	0	0.00%	0	0.00%		
Military Department Total				48,408,494	44,585,586	-3,822,908	-7.90%	45,204,471	618,885	1.39%	-3,204,023	-6.62%	
032	Ed Lands & Funds	Operations Funding	General Fund	436,967	455,746	18,779	4.30%	475,449	19,703	4.32%	38,482	8.81%	
		Cash Fund	21,117,313	21,143,175	25,862	0.12%	21,143,236	61	0.00%	25,923	0.12%		
		Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		Operations Funding Total			21,554,280	21,598,921	44,641	0.21%	21,618,685	19,764	0.09%	64,405	0.30%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
Cash Fund	0		0	0	0.00%	0	0	0.00%	0	0.00%			
Federal Fund	0		0	0	0.00%	0	0	0.00%	0	0.00%			
Revolving Fund	0		0	0	0.00%	0	0	0.00%	0	0.00%			
Aid Funding Total			0	0	0	0.00%	0	0	0.00%	0	0.00%		

Ag#	Agency Name	Operations/Aid	Fund	FY23 Base	FY24 Agency Request	FY24 Annual \$ Chg	FY24 Annual % Chg	FY25 Agency Request	FY25 Annual \$ Chg	FY25 Annual % Chg	FY25 v FY23 \$ Chg	FY25 v FY23 % Chg
032	Ed Lands & Funds Total			21,554,280	21,598,921	44,641	0.21%	21,618,685	19,764	0.09%	64,405	0.30%
033	Game & Parks											
		Operations Funding	General Fund	12,289,028	13,251,192	962,164	7.83%	13,577,783	326,591	2.46%	1,288,755	10.49%
			Cash Fund	72,856,448	80,791,724	7,935,276	10.89%	81,952,158	1,160,434	1.44%	9,095,710	12.48%
			Federal Fund	8,294,448	8,308,584	14,136	0.17%	8,323,428	14,844	0.18%	28,980	0.35%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		93,439,924	102,351,500	8,911,576	9.54%	103,853,369	1,501,869	1.47%	10,413,445	11.14%
		Aid Funding	General Fund	50,000	100,000	50,000	100.00%	100,000	0	0.00%	50,000	100.00%
			Cash Fund	30,961,000	18,541,000	-12,420,000	-40.11%	19,541,000	1,000,000	5.39%	-11,420,000	-36.89%
			Federal Fund	125,000	125,000	0	0.00%	125,000	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		31,136,000	18,766,000	-12,370,000	-39.73%	19,766,000	1,000,000	5.33%	-11,370,000	-36.52%
	Game & Parks Total			124,575,924	121,117,500	-3,458,424	-2.78%	123,619,369	2,501,869	2.07%	-956,555	-0.77%
034	Library Commission											
		Operations Funding	General Fund	2,906,583	3,019,645	113,062	3.89%	3,138,213	118,568	3.93%	231,630	7.97%
			Cash Fund	45,484	45,484	0	0.00%	45,484	0	0.00%	0	0.00%
			Federal Fund	1,028,228	1,069,316	41,088	4.00%	1,112,400	43,084	4.03%	84,172	8.19%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		3,980,295	4,134,445	154,150	3.87%	4,296,097	161,652	3.91%	315,802	7.93%
		Aid Funding	General Fund	1,367,061	1,646,203	279,142	20.42%	1,856,533	210,330	12.78%	489,472	35.80%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	515,030	515,030	0	0.00%	515,030	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		1,882,091	2,161,233	279,142	14.83%	2,371,563	210,330	9.73%	489,472	26.01%
	Library Commission Total			5,862,386	6,295,678	433,292	7.39%	6,667,660	371,982	5.91%	805,274	13.74%
035	Liquor Commission											
		Operations Funding	General Fund	1,847,798	1,912,025	64,227	3.48%	1,978,200	66,175	3.46%	130,402	7.06%
			Cash Fund	70,719	70,719	0	0.00%	70,719	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		1,918,517	1,982,744	64,227	3.35%	2,048,919	66,175	3.34%	130,402	6.80%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Liquor Commission Total			1,918,517	1,982,744	64,227	3.35%	2,048,919	66,175	3.34%	130,402	6.80%
036	Racing & Gaming Commission											
		Operations Funding	General Fund	177	0	-177	-100.00%	0	0	0.00%	-177	-100.00%
			Cash Fund	4,927,929	6,383,823	1,455,894	29.54%	6,326,211	-57,612	-0.90%	1,398,282	28.37%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		4,928,106	6,383,823	1,455,717	29.54%	6,326,211	-57,612	-0.90%	1,398,105	28.37%

Ag#	Agency Name	Operations/Aid	Fund	FY23 Base	FY24 Agency Request	FY24 Annual \$ Chg	FY24 Annual % Chg	FY25 Agency Request	FY25 Annual \$ Chg	FY25 Annual % Chg	FY25 v FY23 \$ Chg	FY25 v FY23 % Chg		
041	Real Estate Commission	Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	1,434,605	1,548,922	114,317	7.97%	1,599,547	50,625	3.27%	164,942	11.50%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		Operations Funding Total			1,434,605	1,548,922	114,317	7.97%	1,599,547	50,625	3.27%	164,942	11.50%	
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
		Aid Funding Total			0	0	0	0.00%	0	0	0.00%	0	0.00%	
Real Estate Commission Total				1,434,605	1,548,922	114,317	7.97%	1,599,547	50,625	3.27%	164,942	11.50%		
045	Barber Examiners	Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	182,625	189,638	7,013	3.84%	196,990	7,352	3.88%	14,365	7.87%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		Operations Funding Total			182,625	189,638	7,013	3.84%	196,990	7,352	3.88%	14,365	7.87%	
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
		Aid Funding Total			0	0	0	0.00%	0	0	0.00%	0	0.00%	
Barber Examiners Total				182,625	189,638	7,013	3.84%	196,990	7,352	3.88%	14,365	7.87%		
046	Corrections	Operations Funding	General Fund	289,961,758	331,041,557	41,079,799	14.17%	342,945,353	11,903,796	3.60%	52,983,595	18.27%		
			Cash Fund	2,130,252	2,880,252	750,000	35.21%	2,130,252	-750,000	-26.04%	0	0.00%		
			Federal Fund	1,796,659	1,796,659	0	0.00%	1,796,659	0	0.00%	0	0.00%		
			Revolving Fund	22,049,079	22,403,492	354,413	1.61%	22,773,462	369,970	1.65%	724,383	3.29%		
		Operations Funding Total			315,937,748	358,121,960	42,184,212	13.35%	369,645,726	11,523,766	3.22%	53,707,978	17.00%	
		Aid Funding	General Fund	4,000,000	4,000,000	0	0.00%	4,000,000	0	0.00%	0	0.00%	0	0.00%
			Cash Fund	4,800,000	4,800,000	0	0.00%	4,800,000	0	0.00%	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
		Aid Funding Total			8,800,000	8,800,000	0	0.00%	8,800,000	0	0.00%	0	0.00%	
Corrections Total				324,737,748	366,921,960	42,184,212	12.99%	378,445,726	11,523,766	3.14%	53,707,978	16.54%		
047	Educational Television	Operations Funding	General Fund	10,775,854	11,201,066	425,212	3.95%	11,540,641	339,575	3.03%	764,787	7.10%		
			Cash Fund	337,755	337,755	0	0.00%	337,755	0	0.00%	0	0.00%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		Operations Funding Total			11,113,609	11,538,821	425,212	3.83%	11,878,396	339,575	2.94%	764,787	6.88%	
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

Ag#	Agency Name	Operations/Aid	Fund	FY23 Base	FY24 Agency Request	FY24 Annual \$ Chg	FY24 Annual % Chg	FY25 Agency Request	FY25 Annual \$ Chg	FY25 Annual % Chg	FY25 v FY23 \$ Chg	FY25 v FY23 % Chg
047	Educational Television	Aid Funding	Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Educational Television Total		11,113,609	11,538,821	425,212	3.83%	11,878,396	339,575	2.94%	764,787	6.88%
048	Postsecondary Coord.	Operations Funding	General Fund	1,423,401	1,496,719	73,318	5.15%	1,557,639	60,920	4.07%	134,238	9.43%
			Cash Fund	111,839	111,839	0	0.00%	111,839	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		1,535,240	1,608,558	73,318	4.78%	1,669,478	60,920	3.79%	134,238	8.74%
		Aid Funding	General Fund	9,093,430	11,093,430	2,000,000	21.99%	12,093,430	1,000,000	9.01%	3,000,000	32.99%
			Cash Fund	18,286,303	18,286,303	0	0.00%	18,286,303	0	0.00%	0	0.00%
			Federal Fund	35,000,000	0	-35,000,000	-100.00%	0	0	0.00%	-35,000,000	-100.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		62,379,733	29,379,733	-33,000,000	-52.90%	30,379,733	1,000,000	3.40%	-32,000,000	-51.30%
Postsecondary Coord. Total		63,914,973	30,988,291	-32,926,682	-51.52%	32,049,211	1,060,920	3.42%	-31,865,762	-49.86%		
050	State Colleges/Board	Operations Funding	General Fund	60,289,787	67,748,033	7,458,246	12.37%	74,165,412	6,417,379	9.47%	13,875,625	23.01%
			Cash Fund	41,284,745	41,284,745	0	0.00%	41,284,745	0	0.00%	0	0.00%
			Federal Fund	10,040,047	2,040,047	-8,000,000	-79.68%	2,040,047	0	0.00%	-8,000,000	-79.68%
			Revolving Fund	9,286,232	9,286,232	0	0.00%	9,286,232	0	0.00%	0	0.00%
		Operations Funding Total		120,900,811	120,359,057	-541,754	-0.45%	126,776,436	6,417,379	5.33%	5,875,625	4.86%
		Aid Funding	General Fund	3,050,000	4,407,500	1,357,500	44.51%	4,840,000	432,500	9.81%	1,790,000	58.69%
			Cash Fund	1,722,551	1,722,551	0	0.00%	1,722,551	0	0.00%	0	0.00%
			Federal Fund	46,009,853	46,009,853	0	0.00%	46,009,853	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		50,782,404	52,139,904	1,357,500	2.67%	52,572,404	432,500	0.83%	1,790,000	3.52%
State Colleges/Board Total		171,683,215	172,498,961	815,746	0.48%	179,348,840	6,849,879	3.97%	7,665,625	4.46%		
051	University of Nebraska	Operations Funding	General Fund	643,842,701	671,733,701	27,891,000	4.33%	698,229,701	26,496,000	3.94%	54,387,000	8.45%
			Cash Fund	469,127,134	469,127,134	0	0.00%	469,127,134	0	0.00%	0	0.00%
			Federal Fund	429,102,616	352,452,616	-76,650,000	-17.86%	352,452,616	0	0.00%	-76,650,000	-17.86%
			Revolving Fund	648,683,860	648,683,860	0	0.00%	648,683,860	0	0.00%	0	0.00%
		Operations Funding Total		2,190,756,311	2,141,997,311	-48,759,000	-2.23%	2,168,493,311	26,496,000	1.24%	-22,263,000	-1.02%
		Aid Funding	General Fund	6,000,000	8,000,000	2,000,000	33.33%	8,000,000	0	0.00%	2,000,000	33.33%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	143,748,978	143,748,978	0	0.00%	143,748,978	0	0.00%	0	0.00%
			Revolving Fund	2,416,140	2,416,140	0	0.00%	2,416,140	0	0.00%	0	0.00%
		Aid Funding Total		152,165,118	154,165,118	2,000,000	1.31%	154,165,118	0	0.00%	2,000,000	1.31%
University of Nebraska Total		2,342,921,429	2,296,162,429	-46,759,000	-2.00%	2,322,658,429	26,496,000	1.15%	-20,263,000	-0.86%		
052	Board of Agriculture	Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					0	0	0	0.00%	0	0	0.00%	0

Ag#	Agency Name	Operations/Aid	Fund	FY23 Base	FY24 Agency Request	FY24 Annual \$ Chg	FY24 Annual % Chg	FY25 Agency Request	FY25 Annual \$ Chg	FY25 Annual % Chg	FY25 v FY23 \$ Chg	FY25 v FY23 % Chg		
052	Board of Agriculture	Operations Funding	Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		Operations Funding Total			0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Cash Fund	4,500,000	4,500,000	0	0.00%	4,500,000	0	0.00%	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Aid Funding Total			4,500,000	4,500,000	0	0.00%	4,500,000	0	0.00%	0	0.00%			
Board of Agriculture Total				4,500,000	4,500,000	0	0.00%	4,500,000	0	0.00%	0	0.00%		
053	Real Estate Appraisers	Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	415,564	480,679	65,115	15.67%	496,511	15,832	3.29%	80,947	19.48%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		Operations Funding Total			415,564	480,679	65,115	15.67%	496,511	15,832	3.29%	80,947	19.48%	
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
		Aid Funding Total			0	0	0	0.00%	0	0	0.00%	0	0.00%	
Real Estate Appraisers Total				415,564	480,679	65,115	15.67%	496,511	15,832	3.29%	80,947	19.48%		
054	Historical Society	Operations Funding	General Fund	5,338,950	6,024,126	685,176	12.83%	6,278,355	254,229	4.22%	939,405	17.60%		
			Cash Fund	2,832,681	2,912,268	79,587	2.81%	2,995,688	83,420	2.86%	163,007	5.75%		
			Federal Fund	778,980	793,747	14,767	1.90%	809,253	15,506	1.95%	30,273	3.89%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		Operations Funding Total			8,950,611	9,730,141	779,530	8.71%	10,083,296	353,155	3.63%	1,132,685	12.65%	
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Federal Fund	100,000	100,000	0	0.00%	100,000	0	0.00%	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
		Aid Funding Total			100,000	100,000	0	0.00%	100,000	0	0.00%	0	0.00%	
Historical Society Total				9,050,611	9,830,141	779,530	8.61%	10,183,296	353,155	3.59%	1,132,685	12.52%		
056	Nebraska Wheat Board	Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	1,644,275	1,660,427	16,152	0.98%	1,677,377	16,950	1.02%	33,102	2.01%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		Operations Funding Total			1,644,275	1,660,427	16,152	0.98%	1,677,377	16,950	1.02%	33,102	2.01%	
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
		Aid Funding Total			0	0	0	0.00%	0	0	0.00%	0	0.00%	

Ag#	Agency Name	Operations/Aid	Fund	FY23 Base	FY24 Agency Request	FY24 Annual \$ Chg	FY24 Annual % Chg	FY25 Agency Request	FY25 Annual \$ Chg	FY25 Annual % Chg	FY25 v FY23 \$ Chg	FY25 v FY23 % Chg
056	Nebraska Wheat Board Total			1,644,275	1,660,427	16,152	0.98%	1,677,377	16,950	1.02%	33,102	2.01%
057	Oil & Gas Commission											
		Operations Funding	General Fund	175,000	358,750	183,750	105.00%	367,601	8,851	2.47%	192,601	110.06%
			Cash Fund	1,194,867	1,317,958	123,091	10.30%	1,358,766	40,808	3.10%	163,899	13.72%
			Federal Fund	78,940	84,138	5,198	6.58%	94,794	10,656	12.66%	15,854	20.08%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		1,448,807	1,760,846	312,039	21.54%	1,821,161	60,315	3.43%	372,354	25.70%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Oil & Gas Commission Total			1,448,807	1,760,846	312,039	21.54%	1,821,161	60,315	3.43%	372,354	25.70%
058	Engineers & Architects											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	821,854	832,722	10,868	1.32%	857,522	24,800	2.98%	35,668	4.34%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		821,854	832,722	10,868	1.32%	857,522	24,800	2.98%	35,668	4.34%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Engineers & Architects Total			821,854	832,722	10,868	1.32%	857,522	24,800	2.98%	35,668	4.34%
059	Geologists											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	37,210	33,494	-3,716	-9.99%	34,002	508	1.52%	-3,208	-8.62%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		37,210	33,494	-3,716	-9.99%	34,002	508	1.52%	-3,208	-8.62%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Geologists Total			37,210	33,494	-3,716	-9.99%	34,002	508	1.52%	-3,208	-8.62%
060	Ethanol Board											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	770,986	800,000	29,014	3.76%	850,000	50,000	6.25%	79,014	10.25%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		770,986	800,000	29,014	3.76%	850,000	50,000	6.25%	79,014	10.25%

Ag#	Agency Name	Operations/Aid	Fund	FY23 Base	FY24 Agency Request	FY24 Annual \$ Chg	FY24 Annual % Chg	FY25 Agency Request	FY25 Annual \$ Chg	FY25 Annual % Chg	FY25 v FY23 \$ Chg	FY25 v FY23 % Chg	
064	State Patrol	Operations Funding	General Fund	70,282,670	76,854,721	6,572,051	9.35%	81,394,168	4,539,447	5.91%	11,111,498	15.81%	
			Cash Fund	24,452,524	26,180,844	1,728,320	7.07%	26,594,622	413,778	1.58%	2,142,098	8.76%	
			Federal Fund	3,930,273	4,204,074	273,801	6.97%	4,339,666	135,592	3.23%	409,393	10.42%	
			Revolving Fund	1,653,002	1,730,093	77,091	4.66%	1,801,950	71,857	4.15%	148,948	9.01%	
		Operations Funding Total			100,318,469	108,969,732	8,651,263	8.62%	114,130,406	5,160,674	4.74%	13,811,937	13.77%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Aid Funding Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
State Patrol Total				100,318,469	108,969,732	8,651,263	8.62%	114,130,406	5,160,674	4.74%	13,811,937	13.77%	
065	Administrative Services	Operations Funding	General Fund	9,671,699	10,616,069	944,370	9.76%	11,386,052	769,983	7.25%	1,714,353	17.73%	
			Cash Fund	3,815,819	3,974,599	158,780	4.16%	4,015,275	40,676	1.02%	199,456	5.23%	
			Federal Fund	0	-1,800,000	-1,800,000	0.00%	-1,800,000	0	0.00%	-1,800,000	0.00%	
			Revolving Fund	261,125,803	278,021,767	16,895,964	6.47%	281,266,876	3,245,109	1.17%	20,141,073	7.71%	
		Operations Funding Total			274,613,321	290,812,435	16,199,114	5.90%	294,868,203	4,055,768	1.39%	20,254,882	7.38%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Federal Fund	1,800,000	1,800,000	0	0.00%	1,800,000	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Aid Funding Total			1,800,000	1,800,000	0	0.00%	1,800,000	0	0.00%	0	0.00%
Administrative Services Total				276,413,321	292,612,435	16,199,114	5.86%	296,668,203	4,055,768	1.39%	20,254,882	7.33%	
066	Abstracters Board	Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	52,922	52,922	0	0.00%	52,922	0	0.00%	0	0.00%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Operations Funding Total			52,922	52,922	0	0.00%	52,922	0	0.00%	0	0.00%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Aid Funding Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
Abstracters Board Total				52,922	52,922	0	0.00%	52,922	0	0.00%	0	0.00%	
067	Equal Opportunity Commission	Operations Funding	General Fund	1,358,170	1,431,339	73,169	5.39%	1,425,688	-5,651	-0.39%	67,518	4.97%	
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Federal Fund	962,243	1,000,054	37,811	3.93%	1,041,491	41,437	4.14%	79,248	8.24%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Operations Funding Total			2,320,413	2,431,393	110,980	4.78%	2,467,179	35,786	1.47%	146,766	6.32%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
Federal Fund	0		0	0	0.00%	0	0	0.00%	0	0.00%			

Ag#	Agency Name	Operations/Aid	Fund	FY23 Base	FY24 Agency Request	FY24 Annual \$ Chg	FY24 Annual % Chg	FY25 Agency Request	FY25 Annual \$ Chg	FY25 Annual % Chg	FY25 v FY23 \$ Chg	FY25 v FY23 % Chg	
072	Economic Development	Operations Funding	Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Operations Funding Total			486,340,480	41,178,260	-445,162,220	-91.53%	41,193,541	15,281	0.04%	-445,146,939	-91.53%
		Aid Funding	General Fund	25,251,162	25,251,162	0	0.00%	25,251,162	0	0.00%	0	0.00%	
			Cash Fund	181,283,592	166,283,592	-15,000,000	-8.27%	181,283,592	15,000,000	9.02%	0	0.00%	
			Federal Fund	164,779,451	68,267,681	-96,511,770	-58.57%	71,267,681	3,000,000	4.39%	-93,511,770	-56.75%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Aid Funding Total			371,314,205	259,802,435	-111,511,770	-30.03%	277,802,435	18,000,000	6.93%	-93,511,770	-25.18%
Economic Development Total				857,654,685	300,980,695	-556,673,990	-64.91%	318,995,976	18,015,281	5.99%	-538,658,709	-62.81%	
073	Landscape Architects	Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	30,064	29,647	-417	-1.39%	30,214	567	1.91%	150	0.50%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Operations Funding Total			30,064	29,647	-417	-1.39%	30,214	567	1.91%	150	0.50%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
	Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%			
	Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%			
Aid Funding Total			0	0	0	0.00%	0	0	0.00%	0	0.00%		
Landscape Architects Total				30,064	29,647	-417	-1.39%	30,214	567	1.91%	150	0.50%	
074	Power Review Board	Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	720,662	722,158	1,496	0.21%	736,179	14,021	1.94%	15,517	2.15%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Operations Funding Total			720,662	722,158	1,496	0.21%	736,179	14,021	1.94%	15,517	2.15%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
	Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%			
	Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%			
Aid Funding Total			0	0	0	0.00%	0	0	0.00%	0	0.00%		
Power Review Board Total				720,662	722,158	1,496	0.21%	736,179	14,021	1.94%	15,517	2.15%	
075	Investment Council	Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	3,069,953	3,460,783	390,830	12.73%	3,371,212	-89,571	-2.59%	301,259	9.81%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Operations Funding Total			3,069,953	3,460,783	390,830	12.73%	3,371,212	-89,571	-2.59%	301,259	9.81%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
	Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%			
	Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%			
Aid Funding Total			0	0	0	0.00%	0	0	0.00%	0	0.00%		

Ag#	Agency Name	Operations/Aid	Fund	FY23 Base	FY24 Agency Request	FY24 Annual \$ Chg	FY24 Annual % Chg	FY25 Agency Request	FY25 Annual \$ Chg	FY25 Annual % Chg	FY25 v FY23 \$ Chg	FY25 v FY23 % Chg
075	Investment Council Total			3,069,953	3,460,783	390,830	12.73%	3,371,212	-89,571	-2.59%	301,259	9.81%
076	Indian Affairs											
		Operations Funding	General Fund	264,199	297,787	33,588	12.71%	310,315	12,528	4.21%	46,116	17.46%
			Cash Fund	40,000	40,000	0	0.00%	40,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		304,199	337,787	33,588	11.04%	350,315	12,528	3.71%	46,116	15.16%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Indian Affairs Total			304,199	337,787	33,588	11.04%	350,315	12,528	3.71%	46,116	15.16%
077	Industrial Relations											
		Operations Funding	General Fund	313,831	322,335	8,504	2.71%	331,255	8,920	2.77%	17,424	5.55%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		313,831	322,335	8,504	2.71%	331,255	8,920	2.77%	17,424	5.55%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Industrial Relations Total			313,831	322,335	8,504	2.71%	331,255	8,920	2.77%	17,424	5.55%
078	Crime Commission											
		Operations Funding	General Fund	10,908,190	11,372,318	464,128	4.25%	11,287,831	-84,487	-0.74%	379,641	3.48%
			Cash Fund	1,253,561	1,363,433	109,872	8.76%	1,392,518	29,085	2.13%	138,957	11.08%
			Federal Fund	4,379,528	4,431,401	51,873	1.18%	4,485,814	54,413	1.23%	106,286	2.43%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		16,541,279	17,167,152	625,873	3.78%	17,166,163	-989	-0.01%	624,884	3.78%
		Aid Funding	General Fund	7,516,036	7,516,036	0	0.00%	7,516,036	0	0.00%	0	0.00%
			Cash Fund	278,474	378,474	100,000	35.91%	378,474	0	0.00%	100,000	35.91%
			Federal Fund	15,814,947	15,814,947	0	0.00%	15,814,947	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		23,609,457	23,709,457	100,000	0.42%	23,709,457	0	0.00%	100,000	0.42%
	Crime Commission Total			40,150,736	40,876,609	725,873	1.81%	40,875,620	-989	0.00%	724,884	1.81%
081	Blind & Visually Impaired											
		Operations Funding	General Fund	1,761,676	2,396,562	634,886	36.04%	2,412,291	15,729	0.66%	650,615	36.93%
			Cash Fund	138,746	138,746	0	0.00%	138,746	0	0.00%	0	0.00%
			Federal Fund	3,596,054	3,596,054	0	0.00%	3,596,054	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		5,496,476	6,131,362	634,886	11.55%	6,147,091	15,729	0.26%	650,615	11.84%

Ag#	Agency Name	Operations/Aid	Fund	FY23 Base	FY24 Agency Request	FY24 Annual \$ Chg	FY24 Annual % Chg	FY25 Agency Request	FY25 Annual \$ Chg	FY25 Annual % Chg	FY25 v FY23 \$ Chg	FY25 v FY23 % Chg	
085	Retirement Board	Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	10,491,067	11,335,766	844,699	8.05%	8,866,974	-2,468,792	-21.78%	-1,624,093	-15.48%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Operations Funding Total			10,491,067	11,335,766	844,699	8.05%	8,866,974	-2,468,792	-21.78%	-1,624,093	-15.48%
		Aid Funding	General Fund	57,826,161	61,900,000	4,073,839	7.04%	64,600,000	2,700,000	4.36%	6,773,839	11.71%	
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Aid Funding Total			57,826,161	61,900,000	4,073,839	7.04%	64,600,000	2,700,000	4.36%	6,773,839	11.71%
Retirement Board Total				68,317,228	73,235,766	4,918,538	7.20%	73,466,974	231,208	0.32%	5,149,746	7.54%	
086	Dry Bean Board	Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	656,173	661,234	5,061	0.77%	666,541	5,307	0.80%	10,368	1.58%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Operations Funding Total			656,173	661,234	5,061	0.77%	666,541	5,307	0.80%	10,368	1.58%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Aid Funding Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
Dry Bean Board Total				656,173	661,234	5,061	0.77%	666,541	5,307	0.80%	10,368	1.58%	
087	Accountability & Disclosure	Operations Funding	General Fund	618,857	653,887	35,030	5.66%	681,627	27,740	4.24%	62,770	10.14%	
			Cash Fund	264,845	273,661	8,816	3.33%	282,908	9,247	3.38%	18,063	6.82%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Operations Funding Total			883,702	927,548	43,846	4.96%	964,535	36,987	3.99%	80,833	9.15%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Aid Funding Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
Accountability & Disclosure Total				883,702	927,548	43,846	4.96%	964,535	36,987	3.99%	80,833	9.15%	
088	Corn Board	Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	9,937,010	9,969,801	32,791	0.33%	10,004,193	34,392	0.34%	67,183	0.68%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Operations Funding Total			9,937,010	9,969,801	32,791	0.33%	10,004,193	34,392	0.34%	67,183	0.68%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	

Ag#	Agency Name	Operations/Aid	Fund	FY23 Base	FY24 Agency Request	FY24 Annual \$ Chg	FY24 Annual % Chg	FY25 Agency Request	FY25 Annual \$ Chg	FY25 Annual % Chg	FY25 v FY23 \$ Chg	FY25 v FY23 % Chg
088	Corn Board	Aid Funding	Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Corn Board Total		9,937,010	9,969,801	32,791	0.33%	10,004,193	34,392	0.34%	67,183	0.68%
089	Hemp Commission	Operations Funding	General Fund	0	190,000	190,000	0.00%	40,000	-150,000	-78.95%	40,000	0.00%
			Cash Fund	10,000	10,000	0	0.00%	10,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		10,000	200,000	190,000	190.00%	50,000	-150,000	-75.00%	40,000	400.00%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
Hemp Commission Total		10,000	200,000	190,000	190.00%	50,000	-150,000	-75.00%	40,000	400.00%		
090	African American Commission	Operations Funding	General Fund	262,599	267,628	5,029	1.92%	272,901	5,273	1.97%	10,302	3.92%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		262,599	267,628	5,029	1.92%	272,901	5,273	1.97%	10,302	3.92%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
African American Commission Total		262,599	267,628	5,029	1.92%	272,901	5,273	1.97%	10,302	3.92%		
091	Tourism Commission	Operations Funding	General Fund	0	5,000,000	5,000,000	0.00%	5,000,000	0	0.00%	5,000,000	0.00%
			Cash Fund	6,593,081	9,221,969	2,628,888	39.87%	8,725,444	-496,525	-5.38%	2,132,363	32.34%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		6,593,081	14,221,969	7,628,888	115.71%	13,725,444	-496,525	-3.49%	7,132,363	108.18%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	852,600	852,600	0	0.00%	852,600	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		852,600	852,600	0	0.00%	852,600	0	0.00%	0	0.00%
Tourism Commission Total		7,445,681	15,074,569	7,628,888	102.46%	14,578,044	-496,525	-3.29%	7,132,363	95.79%		
092	Grain Sorghum Board	Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	305,740	311,489	5,749	1.88%	317,516	6,027	1.93%	11,776	3.85%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%

Ag#	Agency Name	Operations/Aid	Fund	FY23 Base	FY24 Agency Request	FY24 Annual \$ Chg	FY24 Annual % Chg	FY25 Agency Request	FY25 Annual \$ Chg	FY25 Annual % Chg	FY25 v FY23 \$ Chg	FY25 v FY23 % Chg	
092	Grain Sorghum Board	Operations Funding	Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Operations Funding Total			305,740	311,489	5,749	1.88%	317,516	6,027	1.93%	11,776	3.85%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
Aid Funding Total			0	0	0	0.00%	0	0	0.00%	0	0.00%		
Grain Sorghum Board Total				305,740	311,489	5,749	1.88%	317,516	6,027	1.93%	11,776	3.85%	
093	Tax Equalization & Review	Operations Funding	General Fund	945,551	981,162	35,611	3.77%	1,018,528	37,366	3.81%	72,977	7.72%	
			Cash Fund	86,789	86,789	0	0.00%	86,789	0	0.00%	0	0.00%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Operations Funding Total			1,032,340	1,067,951	35,611	3.45%	1,105,317	37,366	3.50%	72,977	7.07%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Aid Funding Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
Tax Equalization & Review Total				1,032,340	1,067,951	35,611	3.45%	1,105,317	37,366	3.50%	72,977	7.07%	
094	Public Advocacy	Operations Funding	General Fund	0	380,088	380,088	0.00%	476,991	96,903	25.49%	476,991	0.00%	
			Cash Fund	1,448,122	1,446,099	-2,023	-0.14%	1,446,099	0	0.00%	-2,023	-0.14%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Operations Funding Total			1,448,122	1,826,187	378,065	26.11%	1,923,090	96,903	5.31%	474,968	32.80%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	3,842,355	3,842,355	0	0.00%	3,842,355	0	0.00%	0	0.00%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Aid Funding Total			3,842,355	3,842,355	0	0.00%	3,842,355	0	0.00%	0	0.00%
Public Advocacy Total				5,290,477	5,668,542	378,065	7.15%	5,765,445	96,903	1.71%	474,968	8.98%	
095	Pea & Lentil Commission	Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	140,000	140,000	0	0.00%	140,000	0	0.00%	0	0.00%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Operations Funding Total			140,000	140,000	0	0.00%	140,000	0	0.00%	0	0.00%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Aid Funding Total			0	0	0	0.00%	0	0	0.00%	0	0.00%

Ag#	Agency Name	Operations/Aid	Fund	FY23 Base	FY24 Agency Request	FY24 Annual \$ Chg	FY24 Annual % Chg	FY25 Agency Request	FY25 Annual \$ Chg	FY25 Annual % Chg	FY25 v FY23 \$ Chg	FY25 v FY23 % Chg
095	Pea & Lentil Commission Total			140,000	140,000	0	0.00%	140,000	0	0.00%	0	0.00%

Statewide Agency Operations and State Aid Totals

Operations/Aid	Fund	FY23 Base	FY24 Agency Request	FY24 Annual \$ Chg	FY24 Annual % Chg	FY25 Agency Request	FY25 Annual \$ Chg	FY25 Annual % Chg	FY25 v FY23 \$ Chg	FY25 v FY23 % Chg
Operations Funding	General Fund	1,834,906,571	2,025,538,173	190,631,602	10.39%	2,111,387,913	85,849,741	4.24%	276,481,342	15.07%
	Cash Fund	2,073,484,201	2,679,830,189	606,345,987	29.24%	2,249,262,878	-430,567,311	-16.07%	175,778,677	8.48%
	Federal Fund	1,400,739,772	987,960,118	-412,779,654	-29.47%	1,009,739,688	21,779,569	2.20%	-391,000,084	-27.91%
	Revolving Fund	948,089,683	965,547,230	17,457,547	1.84%	969,364,074	3,816,844	0.40%	21,274,391	2.24%
Operations Funding Total		6,257,220,227	6,658,875,709	401,655,482	6.42%	6,339,754,553	-319,121,156	-4.79%	82,534,326	1.32%
Aid Funding	General Fund	3,266,843,165	3,355,440,814	88,597,649	2.71%	3,380,364,597	24,923,783	0.74%	113,521,432	3.47%
	Cash Fund	1,098,841,334	1,112,684,129	13,842,795	1.26%	1,128,517,247	15,833,118	1.42%	29,675,913	2.70%
	Federal Fund	3,748,326,962	3,431,432,419	-316,894,543	-8.45%	3,445,716,983	14,284,564	0.42%	-302,609,979	-8.07%
	Revolving Fund	2,416,140	2,416,140	0	0.00%	2,416,140	0	0.00%	0	0.00%
Aid Funding Total		8,116,427,601	7,901,973,502	-214,454,099	-2.64%	7,957,014,967	55,041,465	0.70%	-159,412,634	-1.96%
Grand Total		14,373,647,828	14,560,849,211	187,201,383	1.30%	14,296,769,520	-264,079,691	-1.81%	-76,878,308	-0.53%

Statewide Fund Type Totals

Fund	FY23 Base	FY24 Agency Request	FY24 Annual \$ Chg	FY24 Annual % Chg	FY25 Agency Request	FY25 Annual \$ Chg	FY25 Annual % Chg	FY25 v FY23 \$ Chg	FY25 v FY23 % Chg
General Fund	5,125,671,346	5,381,336,424	255,665,078	4.99%	5,482,543,559	101,207,136	1.88%	356,872,213	6.96%
Cash Fund	3,326,749,465	3,856,482,183	529,732,717	15.92%	3,428,650,948	-427,831,235	-11.09%	101,901,482	3.06%
Federal Fund	5,209,244,884	4,931,863,475	-277,381,409	-5.32%	4,964,927,442	33,063,966	0.67%	-244,317,442	-4.69%
Revolving Fund	952,845,823	967,963,370	15,117,547	1.59%	971,780,214	3,816,844	0.39%	18,934,391	1.99%
Grand Total	14,614,511,518	15,137,645,451	523,133,933	3.58%	14,847,902,163	-289,743,289	-1.91%	233,390,644	1.60%