



Ag#	Agency Name	Operations/Aid	FY23	FY24	FY24 Annual	FY24 Annual	FY25	FY25 Annual	FY25 Annual	FY25 v FY23	FY25 v FY23
			Base	Agency Request	\$ Chg	% Chg	Agency Request	\$ Chg	% Chg	\$ Chg	% Chg
013	Education	Agency Operations	30,245,296	56,186,219	25,940,923	85.77%	56,920,841	734,622	1.31%	26,675,545	88.20%
		State Aid	1,311,105,386	1,320,736,278	9,630,892	0.73%	1,321,116,278	380,000	0.03%	10,010,892	0.76%
	<b>Education Total</b>	<b>1,341,350,682</b>	<b>1,376,922,497</b>	<b>35,571,815</b>	<b>2.65%</b>	<b>1,378,037,119</b>	<b>1,114,622</b>	<b>0.08%</b>	<b>36,686,437</b>	<b>2.74%</b>	
014	Public Service Commission	Agency Operations	2,550,729	2,459,969	-90,760	-3.56%	2,526,067	66,098	2.69%	-24,662	-0.97%
		State Aid	19,795,788	19,795,788	0	0.00%	19,795,788	0	0.00%	0	0.00%
	<b>Public Service Commission Total</b>	<b>22,346,517</b>	<b>22,255,757</b>	<b>-90,760</b>	<b>-0.41%</b>	<b>22,321,855</b>	<b>66,098</b>	<b>0.30%</b>	<b>-24,662</b>	<b>-0.11%</b>	
015	Parole Board	Agency Operations	8,402,902	9,345,051	942,149	11.21%	9,713,379	368,328	3.94%	1,310,477	15.60%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Parole Board Total</b>	<b>8,402,902</b>	<b>9,345,051</b>	<b>942,149</b>	<b>11.21%</b>	<b>9,713,379</b>	<b>368,328</b>	<b>3.94%</b>	<b>1,310,477</b>	<b>15.60%</b>	
016	Revenue	Agency Operations	30,222,159	31,150,287	928,128	3.07%	32,506,794	1,356,507	4.35%	2,284,635	7.56%
		State Aid	121,300,000	129,100,000	7,800,000	6.43%	135,500,000	6,400,000	4.96%	14,200,000	11.71%
	<b>Revenue Total</b>	<b>151,522,159</b>	<b>160,250,287</b>	<b>8,728,128</b>	<b>5.76%</b>	<b>168,006,794</b>	<b>7,756,507</b>	<b>4.84%</b>	<b>16,484,635</b>	<b>10.88%</b>	
018	Agriculture	Agency Operations	7,146,588	6,918,999	-227,589	-3.18%	6,750,469	-168,530	-2.44%	-396,119	-5.54%
		State Aid	1,006,000	1,006,000	0	0.00%	1,006,000	0	0.00%	0	0.00%
	<b>Agriculture Total</b>	<b>8,152,588</b>	<b>7,924,999</b>	<b>-227,589</b>	<b>-2.79%</b>	<b>7,756,469</b>	<b>-168,530</b>	<b>-2.13%</b>	<b>-396,119</b>	<b>-4.86%</b>	
021	Fire Marshal	Agency Operations	4,557,974	4,822,499	264,525	5.80%	4,983,114	160,615	3.33%	425,140	9.33%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Fire Marshal Total</b>	<b>4,557,974</b>	<b>4,822,499</b>	<b>264,525</b>	<b>5.80%</b>	<b>4,983,114</b>	<b>160,615</b>	<b>3.33%</b>	<b>425,140</b>	<b>9.33%</b>	
023	Labor	Agency Operations	680,670	706,674	26,004	3.82%	733,945	27,271	3.86%	53,275	7.83%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Labor Total</b>	<b>680,670</b>	<b>706,674</b>	<b>26,004</b>	<b>3.82%</b>	<b>733,945</b>	<b>27,271</b>	<b>3.86%</b>	<b>53,275</b>	<b>7.83%</b>	
025	Health & Human Services	Agency Operations	291,740,274	337,430,113	45,689,839	15.66%	354,313,374	16,883,261	5.00%	62,573,100	21.45%
		State Aid	1,569,431,770	1,635,256,688	65,824,918	4.19%	1,643,894,092	8,637,404	0.53%	74,462,322	4.74%
	<b>Health &amp; Human Services Total</b>	<b>1,861,172,044</b>	<b>1,972,686,801</b>	<b>111,514,757</b>	<b>5.99%</b>	<b>1,998,207,466</b>	<b>25,520,665</b>	<b>1.29%</b>	<b>137,035,422</b>	<b>7.36%</b>	
028	Veterans Affairs	Agency Operations	39,858,125	44,651,957	4,793,832	12.03%	46,319,173	1,667,216	3.73%	6,461,048	16.21%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Veterans Affairs Total</b>	<b>39,858,125</b>	<b>44,651,957</b>	<b>4,793,832</b>	<b>12.03%</b>	<b>46,319,173</b>	<b>1,667,216</b>	<b>3.73%</b>	<b>6,461,048</b>	<b>16.21%</b>	
029	Natural Resources	Agency Operations	11,311,269	11,709,689	398,420	3.52%	12,127,500	417,811	3.57%	816,231	7.22%

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029	Natural Resources	State Aid	1,806,112	1,806,112	0	0.00%	1,806,112	0	0.00%	0	0.00%
		<b>Natural Resources Total</b>	<b>13,117,381</b>	<b>13,515,801</b>	<b>398,420</b>	<b>3.04%</b>	<b>13,933,612</b>	<b>417,811</b>	<b>3.09%</b>	<b>816,231</b>	<b>6.22%</b>
031	Military Department	Agency Operations	4,650,086	4,989,253	339,167	7.29%	5,112,154	122,900	2.46%	462,068	9.94%
		State Aid	5,852,793	5,852,793	0	0.00%	5,852,793	0	0.00%	0	0.00%
		<b>Military Department Total</b>	<b>10,502,879</b>	<b>10,842,046</b>	<b>339,167</b>	<b>3.23%</b>	<b>10,964,947</b>	<b>122,900</b>	<b>1.13%</b>	<b>462,068</b>	<b>4.40%</b>
032	Ed Lands & Funds	Agency Operations	436,967	455,746	18,779	4.30%	475,449	19,703	4.32%	38,482	8.81%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Ed Lands &amp; Funds Total</b>	<b>436,967</b>	<b>455,746</b>	<b>18,779</b>	<b>4.30%</b>	<b>475,449</b>	<b>19,703</b>	<b>4.32%</b>	<b>38,482</b>	<b>8.81%</b>
033	Game & Parks	Agency Operations	12,289,028	13,251,192	962,164	7.83%	13,577,783	326,591	2.46%	1,288,755	10.49%
		State Aid	50,000	100,000	50,000	100.00%	100,000	0	0.00%	50,000	100.00%
		<b>Game &amp; Parks Total</b>	<b>12,339,028</b>	<b>13,351,192</b>	<b>1,012,164</b>	<b>8.20%</b>	<b>13,677,783</b>	<b>326,591</b>	<b>2.45%</b>	<b>1,338,755</b>	<b>10.85%</b>
034	Library Commission	Agency Operations	2,906,583	3,019,645	113,062	3.89%	3,138,213	118,568	3.93%	231,630	7.97%
		State Aid	1,367,061	1,646,203	279,142	20.42%	1,856,533	210,330	12.78%	489,472	35.80%
		<b>Library Commission Total</b>	<b>4,273,644</b>	<b>4,665,848</b>	<b>392,204</b>	<b>9.18%</b>	<b>4,994,746</b>	<b>328,898</b>	<b>7.05%</b>	<b>721,102</b>	<b>16.87%</b>
035	Liquor Commission	Agency Operations	1,847,798	1,912,025	64,227	3.48%	1,978,200	66,175	3.46%	130,402	7.06%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Liquor Commission Total</b>	<b>1,847,798</b>	<b>1,912,025</b>	<b>64,227</b>	<b>3.48%</b>	<b>1,978,200</b>	<b>66,175</b>	<b>3.46%</b>	<b>130,402</b>	<b>7.06%</b>
036	Racing & Gaming Commission	Agency Operations	177	0	-177	-100.00%	0	0	0.00%	-177	-100.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Racing &amp; Gaming Commission Total</b>	<b>177</b>	<b>0</b>	<b>-177</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>-177</b>	<b>-100.00%</b>
037	Workers Compensation	Agency Operations	0	500,000	500,000	0.00%	1,000,000	500,000	100.00%	1,000,000	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Workers Compensation Total</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0.00%</b>	<b>1,000,000</b>	<b>500,000</b>	<b>100.00%</b>	<b>1,000,000</b>	<b>0.00%</b>
046	Corrections	Agency Operations	289,961,758	331,041,557	41,079,799	14.17%	342,945,353	11,903,796	3.60%	52,983,595	18.27%
		State Aid	4,000,000	4,000,000	0	0.00%	4,000,000	0	0.00%	0	0.00%
		<b>Corrections Total</b>	<b>293,961,758</b>	<b>335,041,557</b>	<b>41,079,799</b>	<b>13.97%</b>	<b>346,945,353</b>	<b>11,903,796</b>	<b>3.55%</b>	<b>52,983,595</b>	<b>18.02%</b>
047	Educational Television	Agency Operations	10,775,854	11,201,066	425,212	3.95%	11,540,641	339,575	3.03%	764,787	7.10%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%

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047	Educational Television Total		10,775,854	11,201,066	425,212	3.95%	11,540,641	339,575	3.03%	764,787	7.10%
048	Postsecondary Coord.										
		Agency Operations	1,423,401	1,496,719	73,318	5.15%	1,557,639	60,920	4.07%	134,238	9.43%
		State Aid	9,093,430	11,093,430	2,000,000	21.99%	12,093,430	1,000,000	9.01%	3,000,000	32.99%
	Postsecondary Coord. Total		10,516,831	12,590,149	2,073,318	19.71%	13,651,069	1,060,920	8.43%	3,134,238	29.80%
050	State Colleges/Board										
		Agency Operations	60,289,787	67,748,033	7,458,246	12.37%	74,165,412	6,417,379	9.47%	13,875,625	23.01%
		State Aid	3,050,000	4,407,500	1,357,500	44.51%	4,840,000	432,500	9.81%	1,790,000	58.69%
	State Colleges/Board Total		63,339,787	72,155,533	8,815,746	13.92%	79,005,412	6,849,879	9.49%	15,665,625	24.73%
051	University of Nebraska										
		Agency Operations	643,842,701	671,733,701	27,891,000	4.33%	698,229,701	26,496,000	3.94%	54,387,000	8.45%
		State Aid	6,000,000	8,000,000	2,000,000	33.33%	8,000,000	0	0.00%	2,000,000	33.33%
	University of Nebraska Total		649,842,701	679,733,701	29,891,000	4.60%	706,229,701	26,496,000	3.90%	56,387,000	8.68%
054	Historical Society										
		Agency Operations	5,338,950	6,024,126	685,176	12.83%	6,278,355	254,229	4.22%	939,405	17.60%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	Historical Society Total		5,338,950	6,024,126	685,176	12.83%	6,278,355	254,229	4.22%	939,405	17.60%
057	Oil & Gas Commission										
		Agency Operations	175,000	358,750	183,750	105.00%	367,601	8,851	2.47%	192,601	110.06%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	Oil & Gas Commission Total		175,000	358,750	183,750	105.00%	367,601	8,851	2.47%	192,601	110.06%
064	State Patrol										
		Agency Operations	70,282,670	76,854,721	6,572,051	9.35%	81,394,168	4,539,447	5.91%	11,111,498	15.81%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Patrol Total		70,282,670	76,854,721	6,572,051	9.35%	81,394,168	4,539,447	5.91%	11,111,498	15.81%
065	Administrative Services										
		Agency Operations	9,671,699	10,616,069	944,370	9.76%	11,386,052	769,983	7.25%	1,714,353	17.73%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	Administrative Services Total		9,671,699	10,616,069	944,370	9.76%	11,386,052	769,983	7.25%	1,714,353	17.73%
067	Equal Opportunity Commission										
		Agency Operations	1,358,170	1,431,339	73,169	5.39%	1,425,688	-5,651	-0.39%	67,518	4.97%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	Equal Opportunity Commission Total		1,358,170	1,431,339	73,169	5.39%	1,425,688	-5,651	-0.39%	67,518	4.97%
068	Latino-American Commission										
		Agency Operations	273,586	308,146	34,560	12.63%	320,350	12,204	3.96%	46,764	17.09%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	Latino-American Commission Total		273,586	308,146	34,560	12.63%	320,350	12,204	3.96%	46,764	17.09%

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068											
069	Arts Council										
		Agency Operations	696,706	744,094	47,388	6.80%	777,411	33,317	4.48%	80,705	11.58%
		State Aid	9,405,346	1,905,346	-7,500,000	-79.74%	1,905,346	0	0.00%	-7,500,000	-79.74%
	<b>Arts Council Total</b>		<b>10,102,052</b>	<b>2,649,440</b>	<b>-7,452,612</b>	<b>-73.77%</b>	<b>2,682,757</b>	<b>33,317</b>	<b>1.26%</b>	<b>-7,419,295</b>	<b>-73.44%</b>
070	Foster Care Review Office										
		Agency Operations	2,266,151	2,422,411	156,260	6.90%	2,511,172	88,761	3.66%	245,021	10.81%
		State Aid	500,000	500,000	0	0.00%	500,000	0	0.00%	0	0.00%
	<b>Foster Care Review Office Total</b>		<b>2,766,151</b>	<b>2,922,411</b>	<b>156,260</b>	<b>5.65%</b>	<b>3,011,172</b>	<b>88,761</b>	<b>3.04%</b>	<b>245,021</b>	<b>8.86%</b>
072	Economic Development										
		Agency Operations	23,200,868	13,506,129	-9,694,739	-41.79%	13,774,394	268,265	1.99%	-9,426,474	-40.63%
		State Aid	25,251,162	25,251,162	0	0.00%	25,251,162	0	0.00%	0	0.00%
	<b>Economic Development Total</b>		<b>48,452,030</b>	<b>38,757,291</b>	<b>-9,694,739</b>	<b>-20.01%</b>	<b>39,025,556</b>	<b>268,265</b>	<b>0.69%</b>	<b>-9,426,474</b>	<b>-19.46%</b>
076	Indian Affairs										
		Agency Operations	264,199	297,787	33,588	12.71%	310,315	12,528	4.21%	46,116	17.46%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Indian Affairs Total</b>		<b>264,199</b>	<b>297,787</b>	<b>33,588</b>	<b>12.71%</b>	<b>310,315</b>	<b>12,528</b>	<b>4.21%</b>	<b>46,116</b>	<b>17.46%</b>
077	Industrial Relations										
		Agency Operations	313,831	322,335	8,504	2.71%	331,255	8,920	2.77%	17,424	5.55%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Industrial Relations Total</b>		<b>313,831</b>	<b>322,335</b>	<b>8,504</b>	<b>2.71%</b>	<b>331,255</b>	<b>8,920</b>	<b>2.77%</b>	<b>17,424</b>	<b>5.55%</b>
078	Crime Commission										
		Agency Operations	10,908,190	11,372,318	464,128	4.25%	11,287,831	-84,487	-0.74%	379,641	3.48%
		State Aid	7,516,036	7,516,036	0	0.00%	7,516,036	0	0.00%	0	0.00%
	<b>Crime Commission Total</b>		<b>18,424,226</b>	<b>18,888,354</b>	<b>464,128</b>	<b>2.52%</b>	<b>18,803,867</b>	<b>-84,487</b>	<b>-0.45%</b>	<b>379,641</b>	<b>2.06%</b>
081	Blind & Visually Impaired										
		Agency Operations	1,761,676	2,396,562	634,886	36.04%	2,412,291	15,729	0.66%	650,615	36.93%
		State Aid	311,790	451,953	140,163	44.95%	451,953	0	0.00%	140,163	44.95%
	<b>Blind &amp; Visually Impaired Total</b>		<b>2,073,466</b>	<b>2,848,515</b>	<b>775,049</b>	<b>37.38%</b>	<b>2,864,244</b>	<b>15,729</b>	<b>0.55%</b>	<b>790,778</b>	<b>38.14%</b>
082	Deaf & Hard of Hearing										
		Agency Operations	1,100,351	1,356,536	256,185	23.28%	1,410,968	54,432	4.01%	310,617	28.23%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Deaf &amp; Hard of Hearing Total</b>		<b>1,100,351</b>	<b>1,356,536</b>	<b>256,185</b>	<b>23.28%</b>	<b>1,410,968</b>	<b>54,432</b>	<b>4.01%</b>	<b>310,617</b>	<b>28.23%</b>
083	Community Colleges										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	109,804,330	114,745,525	4,941,195	4.50%	119,909,074	5,163,549	4.50%	10,104,744	9.20%
	<b>Community Colleges Total</b>		<b>109,804,330</b>	<b>114,745,525</b>	<b>4,941,195</b>	<b>4.50%</b>	<b>119,909,074</b>	<b>5,163,549</b>	<b>4.50%</b>	<b>10,104,744</b>	<b>9.20%</b>

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084	Environment & Energy	Agency Operations	5,618,429	5,946,108	327,679	5.83%	7,227,647	1,281,539	21.55%	1,609,218	28.64%
		State Aid	100,000	100,000	0	0.00%	100,000	0	0.00%	0	0.00%
		<b>Environment &amp; Energy Total</b>	<b>5,718,429</b>	<b>6,046,108</b>	<b>327,679</b>	<b>5.73%</b>	<b>7,327,647</b>	<b>1,281,539</b>	<b>21.20%</b>	<b>1,609,218</b>	<b>28.14%</b>
085	Retirement Board	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	57,826,161	61,900,000	4,073,839	7.04%	64,600,000	2,700,000	4.36%	6,773,839	11.71%
		<b>Retirement Board Total</b>	<b>57,826,161</b>	<b>61,900,000</b>	<b>4,073,839</b>	<b>7.04%</b>	<b>64,600,000</b>	<b>2,700,000</b>	<b>4.36%</b>	<b>6,773,839</b>	<b>11.71%</b>
087	Accountability & Disclosure	Agency Operations	618,857	653,887	35,030	5.66%	681,627	27,740	4.24%	62,770	10.14%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Accountability &amp; Disclosure Total</b>	<b>618,857</b>	<b>653,887</b>	<b>35,030</b>	<b>5.66%</b>	<b>681,627</b>	<b>27,740</b>	<b>4.24%</b>	<b>62,770</b>	<b>10.14%</b>
089	Hemp Commission	Agency Operations	0	190,000	190,000	0.00%	40,000	-150,000	-78.95%	40,000	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Hemp Commission Total</b>	<b>0</b>	<b>190,000</b>	<b>190,000</b>	<b>0.00%</b>	<b>40,000</b>	<b>-150,000</b>	<b>-78.95%</b>	<b>40,000</b>	<b>0.00%</b>
090	African American Commission	Agency Operations	262,599	267,628	5,029	1.92%	272,901	5,273	1.97%	10,302	3.92%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>African American Commission Total</b>	<b>262,599</b>	<b>267,628</b>	<b>5,029</b>	<b>1.92%</b>	<b>272,901</b>	<b>5,273</b>	<b>1.97%</b>	<b>10,302</b>	<b>3.92%</b>
091	Tourism Commission	Agency Operations	0	5,000,000	5,000,000	0.00%	5,000,000	0	0.00%	5,000,000	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Tourism Commission Total</b>	<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0.00%</b>	<b>5,000,000</b>	<b>0</b>	<b>0.00%</b>	<b>5,000,000</b>	<b>0.00%</b>
093	Tax Equalization & Review	Agency Operations	945,551	981,162	35,611	3.77%	1,018,528	37,366	3.81%	72,977	7.72%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Tax Equalization &amp; Review Total</b>	<b>945,551</b>	<b>981,162</b>	<b>35,611</b>	<b>3.77%</b>	<b>1,018,528</b>	<b>37,366</b>	<b>3.81%</b>	<b>72,977</b>	<b>7.72%</b>
094	Public Advocacy	Agency Operations	0	380,088	380,088	0.00%	476,991	96,903	25.49%	476,991	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Public Advocacy Total</b>	<b>0</b>	<b>380,088</b>	<b>380,088</b>	<b>0.00%</b>	<b>476,991</b>	<b>96,903</b>	<b>25.49%</b>	<b>476,991</b>	<b>0.00%</b>

### Statewide Totals

Operations/Aid	FY23 Base	FY24 Agency Request	FY24 Annual \$ Chg	FY24 Annual % Chg	FY25 Agency Request	FY25 Annual \$ Chg	FY25 Annual % Chg	FY25 v FY23 \$ Chg	FY25 v FY23 % Chg
Agency Operations	1,834,906,571	2,025,538,173	190,631,602	10.39%	2,111,387,913	85,849,741	4.24%	276,481,342	15.07%

Ag#	Agency Name	Operations/Aid	FY23 Base	FY24 Agency Request	FY24 Annual \$ Chg	FY24 Annual % Chg	FY25 Agency Request	FY25 Annual \$ Chg	FY25 Annual % Chg	FY25 v FY23 \$ Chg	FY25 v FY23 % Chg
		State Aid	3,266,843,165	3,355,440,814	88,597,649	2.71%	3,380,364,597	24,923,783	0.74%	113,521,432	3.47%
		<b>Grand Total</b>	<b>5,101,749,736</b>	<b>5,380,978,987</b>	<b>279,229,251</b>	<b>5.47%</b>	<b>5,491,752,510</b>	<b>110,773,524</b>	<b>2.06%</b>	<b>390,002,774</b>	<b>7.64%</b>