

State of Nebraska
Agency Budget Requests 2023-2025 Biennium
Agency Capital Construction Request Summary

Ag#	Agency Name	Pgm	Program Name	Fund	FY23 Base	FY24 Agency Request	FY25 Agency Request	Future
Reaffirmation Projects								
050	State Colleges/Board	903	STATE COLLEGE FACILITIES - SPORTS FACILITIES PROJECTS	Cash Fund	300,000	300,000	300,000	3,000,000
		919	STATE COLLEGE FACILITIES	General Fund	1,125,000	1,125,000	1,125,000	16,875,000
		919	STATE COLLEGE FACILITIES	Revolving Fund	1,440,000	1,440,000	1,440,000	21,600,000
		920	BOARD FACILITIES FEE FUND PROJECTS	Revolving Fund	900,000	900,000	900,000	9,000,000
		933	CSC RANGELAND & MATH SCIENCE, WSC LIBRARY	General Fund	2,216,000	2,216,000	2,216,000	33,240,000
		940	PERU STATE COLLEGE GEOTHERMAL	General Fund	1,757,682	2,101,905	0	0
State Colleges/Board Total					7,738,682	8,082,905	5,981,000	83,715,000
051	University of Nebraska	906	NU FACILITIES RENEWAL	General Fund	2,671,904	3,642,928	3,642,928	165,128,336
		906	NU FACILITIES RENEWAL	Cash Fund	0	4,500,000	4,500,000	166,500,000
		920	NU FACILITIES PROGRAM	General Fund	13,500,000	13,500,000	13,500,000	499,500,000
		920	NU FACILITIES PROGRAM	Cash Fund	13,500,000	13,500,000	13,500,000	499,500,000
		930	CURTIS EDUCATION CENTER	General Fund	820,000	820,000	820,000	0
University of Nebraska Total					30,491,904	35,962,928	35,962,928	1,330,628,336
065	Administrative Services	922	CAPITOL HVAC	General Fund	0	17,463,952	15,407,545	6,110,896
		922	CAPITOL HVAC	NCCF	11,000,000	0	0	0
		940	TASK FORCE FOR BUILDING RENEWAL	Cash Fund	21,273,930	21,273,930	21,273,930	42,547,860
Administrative Services Total					32,273,930	38,737,882	36,681,475	48,658,756
TOTALS - REAFFIRMATION PROJECTS					FY23 Base	FY24 Agency Request	FY25 Agency Request	Future
General Fund					22,090,586	40,869,785	36,711,473	720,854,232
Cash Fund					35,073,930	39,573,930	39,573,930	711,547,860
NCCF					11,000,000	0	0	
Revolving Fund					2,340,000	2,340,000	2,340,000	30,600,000
Grand Total					70,504,516	82,783,715	78,625,403	1,463,002,092

Ag#	Agency Name	Pgm	Program Name	Fund	FY23 Base	FY24 Agency Request	FY25 Agency Request	Future
<u>New Capital Projects</u>								
025	Health & Human Services	931	YRTC FACILITY IMPROVEMENTS	NCCF	15,580,000	0	0	0
Health & Human Services Total					15,580,000	0	0	0
027	Transportation	901	FACILITY IMPROVEMENTS	Cash Fund	10,000,000	15,000,000	15,000,000	0
Transportation Total					10,000,000	15,000,000	15,000,000	0
031	Military Department	913	1776 READINESS CENTER REMODEL	General Fund	0	396,500	0	0
		913	1776 READINESS CENTER REMODEL	NCCF	201,800	0	0	0
		913	1776 READINESS CENTER REMODEL	Federal Fund	201,800	396,500	0	0
		927	STATE/FEDERAL MATCH PROJECTS	General Fund	0	3,479,125	2,351,255	0
		927	STATE/FEDERAL MATCH PROJECTS	NCCF	534,950	0	0	0
		927	STATE/FEDERAL MATCH PROJECTS	Federal Fund	1,418,850	3,971,375	3,170,505	0
		990	BELLEVUE READINESS CENTER	NCCF	7,600,000	0	0	0
		992	STATEWIDE READINESS CENTER GENERATORS	NCCF	457,500	0	0	0
		992	STATEWIDE READINESS CENTER GENERATORS	Federal Fund	457,500	0	0	0
Military Department Total					10,872,400	8,243,500	5,521,760	0
033	Game & Parks	900	STATE PARK SYSTEM FACILITY IMPROVEMENTS	Cash Fund	925,000	2,000,000	1,760,000	0
		901	STATE PARKS FACILITIES DEFERRED MAINTENANCE	Cash Fund	4,175,000	8,200,000	9,300,000	0
		901	STATE PARKS FACILITIES DEFERRED MAINTENANCE	Federal Fund	8,100,000	0	0	0
		955	YOUTH OUTDOOR SKILLS TRAINING	Cash Fund	0	200,000	0	0
		965	WATER RECREATION ENHANCEMENT	Cash Fund	100,000,000	0	0	0
		966	STATE RECREATIONAL TRAILS	Cash Fund	0	250,000	500,000	0
		967	STATE PARK IMPROVEMENTS	Cash Fund	0	5,000,000	2,000,000	0
		969	IMPROVEMENTS TO STATE RECREATION AREAS	Cash Fund	500,000	500,000	900,000	0
		971	WILDLIFE SPECIAL USE AREAS	Cash Fund	0	300,000	300,000	0
		972	ADMINISTRATIVE FACILITIES	Cash Fund	0	2,500,000	150,000	0
		973	FISH PRODUCTION	Cash Fund	0	2,000,000	2,000,000	0
		975	EMERGENCY REPAIRS - PARKS	Cash Fund	750,000	500,000	500,000	0

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033	Game & Parks	975						
		976	EMERGENCY REPAIRS - WILDLIFE AREAS	Cash Fund	0	550,000	50,000	0
		979	COWBOY TRAIL EMER REPAIRS	Cash Fund	0	163,000	150,000	0
		981	AQUATIC HABITAT ENHANCEMENT AND RESTORATION	Cash Fund	3,000,000	3,000,000	2,000,000	0
		987	OUTDOOR VENTURE PARKS	Cash Fund	0	5,000,000	0	0
Game & Parks Total					117,450,000	30,163,000	19,610,000	0
046	Corrections	905	CORRECTIONAL SITE SELECTION & PLANNING	NCCF	0	70,000,000	120,083,000	145,000,000
		913	SECURITY SYSTEM UPGRADES	General Fund	0	2,500,000	2,500,000	0
		913	SECURITY SYSTEM UPGRADES	NCCF	1,250,000	0	0	0
		914	INFRASTRUCTURE AND MAINTENANCE	General Fund	0	4,000,000	4,000,000	0
		914	INFRASTRUCTURE AND MAINTENANCE	NCCF	2,000,000	0	0	0
		928	RECEPTION & TREATMENT CENTER	NCCF	4,000,000	0	0	0
		929	CORRECTIONS CAPITAL PLANNING	General Fund	0	13,132,343	0	8,030,000
Corrections Total					7,250,000	89,632,343	126,583,000	153,030,000
047	Educational Television	908	TOWER LIGHTING PROJECT	General Fund	120,000	0	280,000	0
		928	RADIO TRANSMISSION EQUIPMENT REPLACEMENT	General Fund	240,000	0	0	0
		930	REMOTE PRODUCTION TRUCK TRAILER	General Fund	0	600,000	0	0
		931	RADIO AUTOMATION & AUDIO SYSTEM	General Fund	0	0	320,000	0
		932	FACILITY ROUTING - TERRY CARPENTER COMM CTR	General Fund	500,000	1,400,000	600,000	0
		991	KUON-TV TRANSMITTER	NCCF	800,000	0	0	0
Educational Television Total					1,660,000	2,000,000	1,200,000	0
050	State Colleges/Board	940	PERU STATE COLLEGE GEOTHERMAL	General Fund	0	6,129,800	0	0
		946	WSC BRANDENBURG	General Fund	0	2,500,000	9,900,000	700,000
		946	WSC BRANDENBURG	Federal Fund	0	500,000	0	0
		946	WSC BRANDENBURG	Revolving Fund	0	900,000	0	0
		990	AV LARSON HALL	General Fund	0	150,000	0	0

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050	State Colleges/Board Total					0	10,179,800	9,900,000	700,000
051	University of Nebraska	781	UNIVERSITY ADMINISTRATION	Federal Fund	50,000,000	0	0	0	
		931	AGRICULTURAL INNOVATION FACILITY	NCCF	25,000,000	0	0	0	
		976	COLLEGE OF NURSING BLDG - LINCOLN DIVISION	General Fund	971,024	0	0	0	
	University of Nebraska Total				75,971,024	0	0	0	
064	State Patrol	904	CRIME LAB FACILITY	NCCF	16,879,209	0	0	0	
	State Patrol Total				16,879,209	0	0	0	
065	Administrative Services	921	TROOP A HEADQUARTERS	General Fund	0	32,200,000	0	0	
		925	NEBRASKA STATE OFFICE BUILDING	General Fund	0	8,000,000	0	0	
	Administrative Services Total				0	40,200,000	0	0	

TOTALS - NEW CAPITAL PROJECTS				Fund	FY23 Base	FY24 Agency Request	FY25 Agency Request	Future
				General Fund	1,831,024	74,487,768	19,951,255	8,730,000
				Cash Fund	119,350,000	45,163,000	34,610,000	
				NCCF	74,303,459	70,000,000	120,083,000	145,000,000
				Federal Fund	60,178,150	4,867,875	3,170,505	
				Revolving Fund		900,000		
				Grand Total	255,662,633	195,418,643	177,814,760	153,730,000

CONSTRUCTION GRAND TOTALS				Fund	FY23 Base	FY24 Agency Request	FY25 Agency Request	Future
				General Fund	23,921,610	115,357,553	56,662,728	729,584,232
				Cash Fund	154,423,930	84,736,930	74,183,930	711,547,860
				NCCF	85,303,459	70,000,000	120,083,000	145,000,000
				Federal Fund	60,178,150	4,867,875	3,170,505	
				Revolving Fund	2,340,000	3,240,000	2,340,000	30,600,000
				Grand Total	326,167,149	278,202,358	256,440,163	1,616,732,092