

State of Nebraska
All Fund Types Functional Summary

As of 108th Legislature, 2024 Session

Functional Area (with largest examples)	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 % of State Total
Human Resources Development	5,357,124,125	296,064,925	5.53%	5,653,189,050	2,020,955,454	35.75%	7,674,144,504	44.36%
Medicaid	3,302,544,258	283,552,784	8.59%	3,586,097,042	-151,974,247	-4.24%	3,434,122,795	19.85%
State Aid	24,378,193	23,426,732	96.10%	47,804,925	2,156,602,529	4,511.26%	2,204,407,454	12.74%
Agency Operations	827,095,400	141,755,876	17.14%	968,851,276	14,448,337	1.49%	983,299,613	5.68%
Child Welfare Aid	248,086,192	20,761,972	8.37%	268,848,164	-18,594,625	-6.92%	250,253,539	1.45%
Public Assistance	261,886,073	-29,388,694	-11.22%	232,497,379	250,000	0.11%	232,747,379	1.35%
Developmental Disabilities Aid	228,450,509	-40,126,865	-17.56%	188,323,644	21,611,452	11.48%	209,935,096	1.21%
Health Aid	158,545,538	-82,262,800	-51.89%	76,282,738	775,000	1.02%	77,057,738	0.45%
Children's Health Insurance	129,753,757	2,338,516	1.80%	132,092,273	0	0.00%	132,092,273	0.76%
Behavioral Health Aid	107,316,133	-9,380,951	-8.74%	97,935,182	781,500	0.80%	98,716,682	0.57%
Public Health Aid	30,544,060	-9,558,118	-31.29%	20,985,942	-441,882	-2.11%	20,544,060	0.12%
Aid to Aging	21,191,820	0	0.00%	21,191,820	0	0.00%	21,191,820	0.12%
Museum of Nebraska Art Aid	7,500,000	-7,500,000	-100.00%	0	0	0.00%	0	0.00%
Medical Student Assistance	6,557,538	0	0.00%	6,557,538	0	0.00%	6,557,538	0.04%
Veteran Memorial Aid	0	2,500,000	0.00%	2,500,000	-2,500,000	-100.00%	0	0.00%
Bridge to Independence Aid	2,274,654	0	0.00%	2,274,654	0	0.00%	2,274,654	0.01%
Cultural District Aid	1,000,000	-53,527	-5.35%	946,473	-2,610	-0.28%	943,863	0.01%
Education	4,792,688,720	179,737,113	3.75%	4,972,425,833	261,031,741	5.25%	5,233,457,574	30.25%
Agency Operations	2,671,038,167	-60,325,091	-2.26%	2,610,713,076	42,551,994	1.63%	2,653,265,070	15.34%
State Aid	686,645,542	213,286,620	31.06%	899,932,162	253,630,268	28.18%	1,153,562,430	6.67%
TEEOSA State Aid	1,034,512,641	-6,455,986	-0.62%	1,028,056,655	-17,921,332	-1.74%	1,010,135,323	5.84%
Special Education	235,724,474	27,539,228	11.68%	263,263,702	-27,539,228	-10.46%	235,724,474	1.36%
Aid to Community Colleges	106,742,096	2,134,842	2.00%	108,876,938	2,177,539	2.00%	111,054,477	0.64%
Nebraska Career Scholarships	9,000,000	3,057,500	33.97%	12,057,500	8,132,500	67.45%	20,190,000	0.12%
ESU Core Services/Technology	13,332,322	0	0.00%	13,332,322	0	0.00%	13,332,322	0.08%
Early Childhood Programs	11,119,357	0	0.00%	11,119,357	0	0.00%	11,119,357	0.06%
Vocational Rehabilitation Aid	8,609,995	0	0.00%	8,609,995	0	0.00%	8,609,995	0.05%

Functional Area (with largest examples)	FY 2022-23	FY 2023-24	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25
	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	% of State Total
Nebraska Opportunity Grant Prog.	7,593,430	500,000	6.58%	8,093,430	0	0.00%	8,093,430	0.05%
Dual Enrollment Aid	3,062,234	0	0.00%	3,062,234	0	0.00%	3,062,234	0.02%
High Ability Learners	2,342,962	0	0.00%	2,342,962	0	0.00%	2,342,962	0.01%
Access College Early Program	1,500,000	0	0.00%	1,500,000	0	0.00%	1,500,000	0.01%
Textbook Loans	1,465,500	0	0.00%	1,465,500	0	0.00%	1,465,500	0.01%
Transportation	1,268,132,300	67,828,370	5.35%	1,335,960,670	-2,862,989	-0.21%	1,333,097,681	7.71%
Agency Operations	1,236,081,095	54,351,370	4.40%	1,290,432,465	-3,083,989	-0.24%	1,287,348,476	7.44%
State Aid	32,051,205	13,477,000	42.05%	45,528,205	221,000	0.49%	45,749,205	0.26%
Public Finance	891,710,048	93,410,741	10.48%	985,120,789	88,342,756	8.97%	1,073,463,545	6.21%
Property Tax Credit Aid	313,000,000	62,500,000	19.97%	375,500,000	37,500,000	9.99%	413,000,000	2.39%
Agency Operations	382,073,887	7,989,733	2.09%	390,063,620	-60,378	-0.02%	390,003,242	2.25%
Homestead Exemption	119,500,000	23,200,000	19.41%	142,700,000	6,300,000	4.41%	149,000,000	0.86%
School Employees Retirement	44,704,077	1,117,071	2.50%	45,821,148	1,913,567	4.18%	47,734,715	0.28%
State Aid	19,310,000	-3,425,000	-17.74%	15,885,000	29,625,000	186.50%	45,510,000	0.26%
Class V School Employees Retirement	9,137,567	625,532	6.85%	9,763,099	578,317	5.92%	10,341,416	0.06%
Education Scholarship Aid	0	0	0.00%	0	9,250,000	0.00%	9,250,000	0.05%
Patrol Retirement	3,752,980	339,025	9.03%	4,092,005	3,161,455	77.26%	7,253,460	0.04%
Judges Retirement	231,537	1,064,380	459.70%	1,295,917	74,795	5.77%	1,370,712	0.01%
Economic Development	913,528,150	-213,792,649	-23.40%	699,735,501	-96,149,403	-13.74%	603,586,098	3.49%
Agency Operations	569,442,967	-443,177,176	-77.83%	126,265,791	-4,507,003	-3.57%	121,758,788	0.70%
State Aid	299,288,233	208,475,395	69.66%	507,763,628	-75,493,730	-14.87%	432,269,898	2.50%
Broadband Bridge Aid	19,795,788	0	0.00%	19,795,788	0	0.00%	19,795,788	0.11%
Business Innovation Act	14,770,352	0	0.00%	14,770,352	0	0.00%	14,770,352	0.09%
Economic Recovery Aid	0	9,151,730	0.00%	9,151,730	-9,151,730	-100.00%	0	0.00%
Nebraska Career Scholarships	5,000,000	2,000,000	40.00%	7,000,000	-7,000,000	-100.00%	0	0.00%
Rural Projects Aid	0	4,896,460	0.00%	4,896,460	0	0.00%	4,896,460	0.03%
Mentorship Program Aid	0	4,877,702	0.00%	4,877,702	3,060	0.06%	4,880,762	0.03%
Small Business Aid	4,230,810	-16,760	-0.40%	4,214,050	0	0.00%	4,214,050	0.02%
Development District Aid	1,000,000	0	0.00%	1,000,000	0	0.00%	1,000,000	0.01%

Functional Area (with largest examples)	FY 2022-23	FY 2023-24	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25
	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	% of State Total
Public Safety	777,346,457	94,219,853	12.12%	871,566,310	41,148,298	4.72%	912,714,608	5.28%
Agency Operations	744,814,284	78,919,853	10.60%	823,734,137	38,148,298	4.63%	861,882,435	4.98%
State Aid	36,881,380	-4,900,000	-13.29%	31,981,380	0	0.00%	31,981,380	0.18%
County Juvenile Services Aid	5,798,000	0	0.00%	5,798,000	0	0.00%	5,798,000	0.03%
Emergency Response Aid	-15,000,000	20,000,000	-133.33%	5,000,000	0	0.00%	5,000,000	0.03%
Vocational and Life Skills Aid	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0.02%
Municipal Airport Aid	0	0	0.00%	0	3,000,000	0.00%	3,000,000	0.02%
Military Tuition Assistance	852,793	200,000	23.45%	1,052,793	0	0.00%	1,052,793	0.01%
Agriculture, Environment, and Natural Resources	552,798,585	70,855,006	12.82%	623,653,591	-207,090,626	-33.21%	416,562,965	2.41%
Agency Operations	385,272,207	-53,308,991	-13.84%	331,963,216	-14,292,487	-4.31%	317,670,729	1.84%
State Aid	165,720,266	124,163,997	74.92%	289,884,263	-192,798,139	-66.51%	97,086,124	0.56%
Water & Soil Conservation	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0.01%
General Government	45,753,246	7,172,417	15.68%	52,925,663	-798,941	-1.51%	52,126,722	0.30%
Agency Operations	45,753,246	7,172,417	15.68%	52,925,663	-798,941	-1.51%	52,126,722	0.30%
State Total	14,599,081,631	595,495,776	4.08%	15,194,577,407	2,104,576,290	13.85%	17,299,153,697	100.00%