

State of Nebraska
Agency General Fund Appropriations Summary

As of 108th Legislature, 2024 Session

Ag#	Agency Name	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
003	Legislative Council									
	Agency Operations	24,042,798	2,456,635	10.22%	26,499,433	1,303,589	4.92%	27,803,022	3,760,224	15.64%
	Legislative Council Total	24,042,798	2,456,635	10.22%	26,499,433	1,303,589	4.92%	27,803,022	3,760,224	15.64%
005	Supreme Court									
	Agency Operations	194,627,073	24,961,033	12.83%	219,588,106	13,497,847	6.15%	233,085,953	38,458,880	19.76%
	Supreme Court Total	194,627,073	24,961,033	12.83%	219,588,106	13,497,847	6.15%	233,085,953	38,458,880	19.76%
007	Governor									
	Agency Operations	2,310,976	-99,047	-4.29%	2,211,929	0	0.00%	2,211,929	-99,047	-4.29%
	Governor Total	2,310,976	-99,047	-4.29%	2,211,929	0	0.00%	2,211,929	-99,047	-4.29%
008	Lt. Governor									
	Agency Operations	155,515	3,235	2.08%	158,750	1,998	1.26%	160,748	5,233	3.36%
	Lt. Governor Total	155,515	3,235	2.08%	158,750	1,998	1.26%	160,748	5,233	3.36%
009	Secretary of State									
	Agency Operations	2,204,871	1,438,628	65.25%	3,643,499	-364,152	-9.99%	3,279,347	1,074,476	48.73%
	Secretary of State Total	2,204,871	1,438,628	65.25%	3,643,499	-364,152	-9.99%	3,279,347	1,074,476	48.73%
010	Auditor									
	Agency Operations	3,258,792	365,768	11.22%	3,624,560	364,499	10.06%	3,989,059	730,267	22.41%
	Auditor Total	3,258,792	365,768	11.22%	3,624,560	364,499	10.06%	3,989,059	730,267	22.41%
011	Attorney General									
	Agency Operations	7,356,990	406,182	5.52%	7,763,172	298,126	3.84%	8,061,298	704,308	9.57%
	Attorney General Total	7,356,990	406,182	5.52%	7,763,172	298,126	3.84%	8,061,298	704,308	9.57%
012	Treasurer									
	Agency Operations	1,226,555	54,272	4.42%	1,280,827	789,200	61.62%	2,070,027	843,472	68.77%
	State Aid	2,000,000	-2,000,000	-100.00%	0	0	0.00%	0	-2,000,000	-100.00%
	Education Scholarship Aid	0	0	0.00%	0	9,250,000	0.00%	9,250,000	9,250,000	0.00%

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	Treasurer Total	3,226,555	-1,945,728	-60.30%	1,280,827	10,039,200	783.81%	11,320,027	8,093,472	250.84%
013	Education									
	Agency Operations	30,863,856	2,896,719	9.39%	33,760,575	1,377,940	4.08%	35,138,515	4,274,659	13.85%
	Adult Basic Education	214,664	0	0.00%	214,664	0	0.00%	214,664	0	0.00%
	Early Childhood Programs	11,119,357	0	0.00%	11,119,357	0	0.00%	11,119,357	0	0.00%
	Early Childhood Provider Aid	169,000	0	0.00%	169,000	0	0.00%	169,000	0	0.00%
	ESU Core Services/Technology	13,332,322	0	0.00%	13,332,322	0	0.00%	13,332,322	0	0.00%
	ESU Distance Education	281,654	0	0.00%	281,654	0	0.00%	281,654	0	0.00%
	High Ability Learners	2,342,962	0	0.00%	2,342,962	0	0.00%	2,342,962	0	0.00%
	High School Equivalency Program	750,000	0	0.00%	750,000	0	0.00%	750,000	0	0.00%
	Learning Community	470,000	0	0.00%	470,000	0	0.00%	470,000	0	0.00%
	Nurturing Healthy Behaviors	400,000	0	0.00%	400,000	0	0.00%	400,000	0	0.00%
	School Breakfast	670,189	-52,291	-7.80%	617,898	0	0.00%	617,898	-52,291	-7.80%
	School Lunch	392,032	0	0.00%	392,032	0	0.00%	392,032	0	0.00%
	Special Education	235,724,474	0	0.00%	235,724,474	0	0.00%	235,724,474	0	0.00%
	Summer Food Service	90,000	0	0.00%	90,000	0	0.00%	90,000	0	0.00%
	TEEOSA State Aid	1,034,512,641	-6,455,986	-0.62%	1,028,056,655	-17,921,332	-1.74%	1,010,135,323	-24,377,318	-2.36%
	Textbook Loans	1,465,500	0	0.00%	1,465,500	0	0.00%	1,465,500	0	0.00%
	Vocational Rehabilitation Aid	49,289	0	0.00%	49,289	0	0.00%	49,289	0	0.00%
	State Aid	5,000,000	505,407	10.11%	5,505,407	-505,407	-9.18%	5,000,000	0	0.00%
	Education Total	1,337,847,940	-3,106,151	-0.23%	1,334,741,789	-17,048,799	-1.28%	1,317,692,990	-20,154,950	-1.51%
014	Public Service Commission									
	Agency Operations	2,501,229	146,954	5.88%	2,648,183	160,222	6.05%	2,808,405	307,176	12.28%
	Broadband Bridge Aid	19,795,788	0	0.00%	19,795,788	0	0.00%	19,795,788	0	0.00%
	Precision Ag Aid	0	906,478	0.00%	906,478	-5,262	-0.58%	901,216	901,216	0.00%
	Public Service Commission Total	22,297,017	1,053,432	4.72%	23,350,449	154,960	0.66%	23,505,409	1,208,392	5.42%
015	Parole Board									
	Agency Operations	8,402,902	695,790	8.28%	9,098,692	-7,490,147	-82.32%	1,608,545	-6,794,357	-80.86%
	Parole Board Total	8,402,902	695,790	8.28%	9,098,692	-7,490,147	-82.32%	1,608,545	-6,794,357	-80.86%
016	Revenue									
	Agency Operations	30,222,159	822,299	2.72%	31,044,458	4,870,411	15.69%	35,914,869	5,692,710	18.84%
	Homestead Exemption	119,500,000	23,200,000	19.41%	142,700,000	6,300,000	4.41%	149,000,000	29,500,000	24.69%
	Revenue Total	149,722,159	24,022,299	16.04%	173,744,458	11,170,411	6.43%	184,914,869	35,192,710	23.51%

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018	Agriculture									
	Agency Operations	7,146,588	-154,327	-2.16%	6,992,261	-86,833	-1.24%	6,905,428	-241,160	-3.37%
	Riparian Vegetation Aid	706,000	0	0.00%	706,000	0	0.00%	706,000	0	0.00%
	State Aid	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
	Agriculture Total	8,152,588	-154,327	-1.89%	7,998,261	-86,833	-1.09%	7,911,428	-241,160	-2.96%
021	Fire Marshal									
	Agency Operations	4,557,974	645,945	14.17%	5,203,919	481,142	9.25%	5,685,061	1,127,087	24.73%
	Fire Marshal Total	4,557,974	645,945	14.17%	5,203,919	481,142	9.25%	5,685,061	1,127,087	24.73%
023	Labor									
	Agency Operations	680,670	33,855	4.97%	714,525	25,280	3.54%	739,805	59,135	8.69%
	Workforce Development Aid	0	0	0.00%	0	0	0.00%	0	0	0.00%
	Labor Total	680,670	33,855	4.97%	714,525	25,280	3.54%	739,805	59,135	8.69%
025	Health & Human Services									
	Agency Operations	315,549,356	37,885,660	12.01%	353,435,016	2,244,886	0.64%	355,679,902	40,130,546	12.72%
	Aid to Aging	11,722,579	0	0.00%	11,722,579	0	0.00%	11,722,579	0	0.00%
	Behavioral Health Aid	68,811,162	694,049	1.01%	69,505,211	627,000	0.90%	70,132,211	1,321,049	1.92%
	Bridge to Independence Aid	1,281,202	0	0.00%	1,281,202	0	0.00%	1,281,202	0	0.00%
	Child Welfare Aid	179,864,054	22,973,296	12.77%	202,837,350	-20,080,604	-9.90%	182,756,746	2,892,692	1.61%
	Children's Health Insurance	26,433,262	-48,315	-0.18%	26,384,947	-138,649	-0.53%	26,246,298	-186,964	-0.71%
	Developmental Disabilities Aid	174,638,509	1,317,222	0.75%	175,955,731	21,611,452	12.28%	197,567,183	22,928,674	13.13%
	Health Aid	6,877,196	0	0.00%	6,877,196	475,000	6.91%	7,352,196	475,000	6.91%
	Medicaid	991,653,018	15,826,765	1.60%	1,007,479,783	5,160,856	0.51%	1,012,640,639	20,987,621	2.12%
	Medical Student Assistance	2,180,723	0	0.00%	2,180,723	0	0.00%	2,180,723	0	0.00%
	Public Assistance	81,868,718	-15,738,664	-19.22%	66,130,054	10,250,000	15.50%	76,380,054	-5,488,664	-6.70%
	Public Health Aid	11,314,060	0	0.00%	11,314,060	0	0.00%	11,314,060	0	0.00%
	State Aid	0	10,000,000	0.00%	10,000,000	-10,000,000	-100.00%	0	0	0.00%
	Health & Human Services Total	1,872,193,839	72,910,013	3.89%	1,945,103,852	10,149,941	0.52%	1,955,253,793	83,059,954	4.44%
028	Veterans Affairs									
	Agency Operations	39,858,125	7,515,235	18.85%	47,373,360	7,520,400	15.87%	54,893,760	15,035,635	37.72%
	Veteran Memorial Aid	0	2,500,000	0.00%	2,500,000	-2,500,000	-100.00%	0	0	0.00%
	Veterans Affairs Total	39,858,125	10,015,235	25.13%	49,873,360	5,020,400	10.07%	54,893,760	15,035,635	37.72%

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029	Natural Resources									
	Agency Operations	11,311,269	399,119	3.53%	11,710,388	618,038	5.28%	12,328,426	1,017,157	8.99%
	Water & Soil Conservation	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
	Natural Resources Total	13,117,381	399,119	3.04%	13,516,500	618,038	4.57%	14,134,538	1,017,157	7.75%
031	Military Department									
	Agency Operations	4,650,086	468,399	10.07%	5,118,485	204,043	3.99%	5,322,528	672,442	14.46%
	Military Tuition Assistance	852,793	200,000	23.45%	1,052,793	0	0.00%	1,052,793	200,000	23.45%
	Emergency Response Aid	-15,000,000	20,000,000	-133.33%	5,000,000	0	0.00%	5,000,000	20,000,000	-133.33%
	Municipal Airport Aid	0	0	0.00%	0	3,000,000	0.00%	3,000,000	3,000,000	0.00%
	Nonprofit Security Aid	0	0	0.00%	0	411,683	0.00%	411,683	411,683	0.00%
	Military Department Total	-9,497,121	20,668,399	-217.63%	11,171,278	3,615,726	32.37%	14,787,004	24,284,125	-255.70%
032	Ed Lands & Funds									
	Agency Operations	436,967	25,392	5.81%	462,359	18,721	4.05%	481,080	44,113	10.10%
	Ed Lands & Funds Total	436,967	25,392	5.81%	462,359	18,721	4.05%	481,080	44,113	10.10%
033	Game & Parks									
	Agency Operations	12,289,028	618,783	5.04%	12,907,811	424,836	3.29%	13,332,647	1,043,619	8.49%
	Niobrara Council	50,000	2,500	5.00%	52,500	0	0.00%	52,500	2,500	5.00%
	Game & Parks Total	12,339,028	621,283	5.04%	12,960,311	424,836	3.28%	13,385,147	1,046,119	8.48%
034	Library Commission									
	Agency Operations	2,906,583	166,345	5.72%	3,072,928	124,952	4.07%	3,197,880	291,297	10.02%
	State Aid	1,367,061	37,075	2.71%	1,404,136	31,575	2.25%	1,435,711	68,650	5.02%
	Library Commission Total	4,273,644	203,420	4.76%	4,477,064	156,527	3.50%	4,633,591	359,947	8.42%
035	Liquor Commission									
	Agency Operations	1,847,798	31,397	1.70%	1,879,195	130,612	6.95%	2,009,807	162,009	8.77%
	Liquor Commission Total	1,847,798	31,397	1.70%	1,879,195	130,612	6.95%	2,009,807	162,009	8.77%
036	Racing & Gaming Commission									
	Agency Operations	177	-177	-100.00%	0	0	0.00%	0	-177	-100.00%
	Racing & Gaming Commission Total	177	-177	-100.00%	0	0	0.00%	0	-177	-100.00%
037	Workers Compensation									
	Agency Operations	0	0	0.00%	0	0	0.00%	0	0	0.00%

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	Workers Compensation Total	0	0	0.00%	0	0	0.00%	0	0	0.00%
046	Corrections									
	Agency Operations	314,887,211	26,720,554	8.49%	341,607,765	21,297,399	6.23%	362,905,164	48,017,953	15.25%
	Vocational and Life Skills Aid	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
	Corrections Total	318,887,211	26,720,554	8.38%	345,607,765	21,297,399	6.16%	366,905,164	48,017,953	15.06%
047	Educational Television									
	Agency Operations	10,775,854	681,023	6.32%	11,456,877	100,680	0.88%	11,557,557	781,703	7.25%
	Educational Television Total	10,775,854	681,023	6.32%	11,456,877	100,680	0.88%	11,557,557	781,703	7.25%
048	Postsecondary Coord.									
	Agency Operations	1,423,401	94,010	6.60%	1,517,411	57,615	3.80%	1,575,026	151,625	10.65%
	Access College Early Program	1,500,000	0	0.00%	1,500,000	0	0.00%	1,500,000	0	0.00%
	Nebraska Career Scholarships	0	0	0.00%	0	8,000,000	0.00%	8,000,000	8,000,000	0.00%
	Nebraska Opportunity Grant Prog.	7,593,430	500,000	6.58%	8,093,430	0	0.00%	8,093,430	500,000	6.58%
	Postsecondary Coord. Total	10,516,831	594,010	5.65%	11,110,841	8,057,615	72.52%	19,168,456	8,651,625	82.26%
050	State Colleges/Board									
	Agency Operations	61,624,984	2,617,239	4.25%	64,242,223	3,698,332	5.76%	67,940,555	6,315,571	10.25%
	Nebraska Career Scholarships	3,000,000	1,057,500	35.25%	4,057,500	132,500	3.27%	4,190,000	1,190,000	39.67%
	State Aid	50,000	300,000	600.00%	350,000	300,000	85.71%	650,000	600,000	1,200.00%
	State Colleges/Board Total	64,674,984	3,974,739	6.15%	68,649,723	4,130,832	6.02%	72,780,555	8,105,571	12.53%
051	University of Nebraska									
	Agency Operations	643,842,701	16,096,705	2.50%	659,939,406	31,373,656	4.75%	691,313,062	47,470,361	7.37%
	Nebraska Career Scholarships	6,000,000	2,000,000	33.33%	8,000,000	0	0.00%	8,000,000	2,000,000	33.33%
	University of Nebraska Total	649,842,701	18,096,705	2.78%	667,939,406	31,373,656	4.70%	699,313,062	49,470,361	7.61%
054	Historical Society									
	Agency Operations	5,338,950	-198,486	-3.72%	5,140,464	145,574	2.83%	5,286,038	-52,912	-0.99%
	Historical Society Total	5,338,950	-198,486	-3.72%	5,140,464	145,574	2.83%	5,286,038	-52,912	-0.99%
057	Oil & Gas Commission									
	Agency Operations	175,000	0	0.00%	175,000	0	0.00%	175,000	0	0.00%
	Oil & Gas Commission Total	175,000	0	0.00%	175,000	0	0.00%	175,000	0	0.00%

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064	State Patrol									
	Agency Operations	70,282,670	12,670,991	18.03%	82,953,661	7,786,012	9.39%	90,739,673	20,457,003	29.11%
	State Patrol Total	70,282,670	12,670,991	18.03%	82,953,661	7,786,012	9.39%	90,739,673	20,457,003	29.11%
065	Administrative Services									
	Agency Operations	11,087,682	-1,327,439	-11.97%	9,760,243	532,400	5.45%	10,292,643	-795,039	-7.17%
	Administrative Services Total	11,087,682	-1,327,439	-11.97%	9,760,243	532,400	5.45%	10,292,643	-795,039	-7.17%
067	Equal Opportunity Commission									
	Agency Operations	1,358,170	85,245	6.28%	1,443,415	13,439	0.93%	1,456,854	98,684	7.27%
	Equal Opportunity Commission Total	1,358,170	85,245	6.28%	1,443,415	13,439	0.93%	1,456,854	98,684	7.27%
068	Latino-American Commission									
	Agency Operations	273,586	14,968	5.47%	288,554	10,532	3.65%	299,086	25,500	9.32%
	Latino-American Commission Total	273,586	14,968	5.47%	288,554	10,532	3.65%	299,086	25,500	9.32%
069	Arts Council									
	Agency Operations	696,706	51,852	7.44%	748,558	31,012	4.14%	779,570	82,864	11.89%
	Aid to the Arts	905,346	0	0.00%	905,346	0	0.00%	905,346	0	0.00%
	Cultural District Aid	1,000,000	-53,527	-5.35%	946,473	-2,610	-0.28%	943,863	-56,137	-5.61%
	Museum of Nebraska Art Aid	7,500,000	-7,500,000	-100.00%	0	0	0.00%	0	-7,500,000	-100.00%
	Arts Council Total	10,102,052	-7,501,675	-74.26%	2,600,377	28,402	1.09%	2,628,779	-7,473,273	-73.98%
070	Foster Care Review Office									
	Agency Operations	2,266,151	224,382	9.90%	2,490,533	95,899	3.85%	2,586,432	320,281	14.13%
	CASA Aid	500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
	Foster Care Review Office Total	2,766,151	224,382	8.11%	2,990,533	95,899	3.21%	3,086,432	320,281	11.58%
072	Economic Development									
	Agency Operations	23,200,868	-10,787,598	-46.50%	12,413,270	2,376,045	19.14%	14,789,315	-8,411,553	-36.26%
	Business Innovation Act	14,770,352	0	0.00%	14,770,352	0	0.00%	14,770,352	0	0.00%
	Development District Aid	1,000,000	0	0.00%	1,000,000	0	0.00%	1,000,000	0	0.00%
	Economic Recovery Aid	0	9,151,730	0.00%	9,151,730	-9,151,730	-100.00%	0	0	0.00%
	Hydrogen Hub Aid	0	0	0.00%	0	0	0.00%	0	0	0.00%
	Mentorship Program Aid	0	4,877,702	0.00%	4,877,702	3,060	0.06%	4,880,762	4,880,762	0.00%
	Nebraska Career Scholarships	5,000,000	2,000,000	40.00%	7,000,000	-7,000,000	-100.00%	0	-5,000,000	-100.00%
	Rural Projects Aid	0	4,896,460	0.00%	4,896,460	0	0.00%	4,896,460	4,896,460	0.00%

Ag#	Agency Name	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
	Small Business Aid	4,230,810	-16,760	-0.40%	4,214,050	0	0.00%	4,214,050	-16,760	-0.40%
	Youth Talent Initiative	250,000	0	0.00%	250,000	0	0.00%	250,000	0	0.00%
	Economic Development Total	48,452,030	10,121,534	20.89%	58,573,564	-13,772,625	-23.51%	44,800,939	-3,651,091	-7.54%
076	Indian Affairs									
	Agency Operations	264,199	19,312	7.31%	283,511	12,019	4.24%	295,530	31,331	11.86%
	Indian Affairs Total	264,199	19,312	7.31%	283,511	12,019	4.24%	295,530	31,331	11.86%
077	Industrial Relations									
	Agency Operations	313,831	11,570	3.69%	325,401	8,581	2.64%	333,982	20,151	6.42%
	Industrial Relations Total	313,831	11,570	3.69%	325,401	8,581	2.64%	333,982	20,151	6.42%
078	Crime Commission									
	Agency Operations	9,608,190	1,714,529	17.84%	11,322,719	-33,363	-0.29%	11,289,356	1,681,166	17.50%
	County Justice Reinvestment Grants	480,000	0	0.00%	480,000	0	0.00%	480,000	0	0.00%
	County Juvenile Services Aid	5,798,000	0	0.00%	5,798,000	0	0.00%	5,798,000	0	0.00%
	Crime Stoppers	12,919	0	0.00%	12,919	0	0.00%	12,919	0	0.00%
	Crime Victims' Reparations	19,200	0	0.00%	19,200	0	0.00%	19,200	0	0.00%
	Juvenile Services Aid	564,300	0	0.00%	564,300	0	0.00%	564,300	0	0.00%
	Victim/Witness Assistance	50,457	0	0.00%	50,457	0	0.00%	50,457	0	0.00%
	Violence Prevention Grants	591,160	0	0.00%	591,160	0	0.00%	591,160	0	0.00%
	Crime Commission Total	17,124,226	1,714,529	10.01%	18,838,755	-33,363	-0.18%	18,805,392	1,681,166	9.82%
081	Blind & Visually Impaired									
	Agency Operations	1,761,676	472,010	26.79%	2,233,686	172,535	7.72%	2,406,221	644,545	36.59%
	Blind/Visually Impaired Aid	311,790	70,081	22.48%	381,871	0	0.00%	381,871	70,081	22.48%
	Blind & Visually Impaired Total	2,073,466	542,091	26.14%	2,615,557	172,535	6.60%	2,788,092	714,626	34.47%
082	Deaf & Hard of Hearing									
	Agency Operations	1,100,351	63,917	5.81%	1,164,268	47,397	4.07%	1,211,665	111,314	10.12%
	Deaf & Hard of Hearing Total	1,100,351	63,917	5.81%	1,164,268	47,397	4.07%	1,211,665	111,314	10.12%
083	Community Colleges									
	Aid to Community Colleges	106,742,096	2,134,842	2.00%	108,876,938	2,177,539	2.00%	111,054,477	4,312,381	4.04%
	Dual Enrollment Aid	3,062,234	0	0.00%	3,062,234	0	0.00%	3,062,234	0	0.00%
	Community Colleges Total	109,804,330	2,134,842	1.94%	111,939,172	2,177,539	1.95%	114,116,711	4,312,381	3.93%

Ag#	Agency Name	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
	Agency Operations	0	0	0.00%	0	143,880	0.00%	143,880	143,880	0.00%
	Asian American Commission Total	0	0	0.00%	0	143,880	0.00%	143,880	143,880	0.00%

State General Fund Appropriations Total by Type

Aid	3,227,864,576	96,331,572	2.98%	3,324,196,148	6,153,205	0.19%	3,330,349,353	102,484,777	3.18%
Operations	1,876,135,954	133,007,673	7.09%	2,009,143,627	94,167,220	4.69%	2,103,310,847	227,174,893	12.11%
General Fund Total	5,104,000,530	229,339,245	4.49%	5,333,339,775	100,320,425	1.88%	5,433,660,200	329,659,670	6.46%