

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type
As of 108th Legislature, 2023 Session

Ag#	Agency / Pgm	Program Name	Fund Type	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg	
003	Legislative Council 001	Salaries-State Senators											
		Agency Operations											
		General		632,982	0	0.00%	632,982	0	0.00%	632,982	0	0.00%	
		Agency Operations Total			632,982	0	0.00%	632,982	0	0.00%	632,982	0	0.00%
	122	Legislative Services											
		Agency Operations											
		General		11,108,641	1,160,395	10.45%	12,269,036	751,761	6.13%	13,020,797	1,912,156	17.21%	
		Cash		96,069	(1,069)	-1.11%	95,000	0	0.00%	95,000	-1,069	-1.11%	
		Federal		39,270	0	0.00%	39,270	0	0.00%	39,270	0	0.00%	
		Agency Operations Total			11,243,980	1,159,326	10.31%	12,403,306	751,761	6.06%	13,155,067	1,911,087	17.00%
	123	Clerk of the Legislature											
		Agency Operations											
		General		4,581,957	864,650	18.87%	5,446,607	217,521	3.99%	5,664,128	1,082,171	23.62%	
Cash			69,763	17,175	24.62%	86,938	3,496	4.02%	90,434	20,671	29.63%		
	Agency Operations Total			4,651,720	881,825	18.96%	5,533,545	221,017	3.99%	5,754,562	1,102,842	23.71%	
126	Legislative Research Services												
	Agency Operations												
	General		904,682	(13,258)	-1.47%	891,424	32,580	3.65%	924,004	19,322	2.14%		
	Agency Operations Total			904,682	(13,258)	-1.47%	891,424	32,580	3.65%	924,004	19,322	2.14%	
127	Revisor of Statutes												
	Agency Operations												
	General		1,608,893	185,835	11.55%	1,794,728	91,229	5.08%	1,885,957	277,064	17.22%		
	Cash		75,000	25,000	33.33%	100,000	0	0.00%	100,000	25,000	33.33%		
	Agency Operations Total			1,683,893	210,835	12.52%	1,894,728	91,229	4.81%	1,985,957	302,064	17.94%	
129	Legislative Audit												
	Agency Operations												
	General		826,207	19,846	2.40%	846,053	36,601	4.33%	882,654	56,447	6.83%		
	Agency Operations Total			826,207	19,846	2.40%	846,053	36,601	4.33%	882,654	56,447	6.83%	
501	Intergovernmental Cooperation												
	Agency Operations												
	General		566,595	31,613	5.58%	598,208	6,606	1.10%	604,814	38,219	6.75%		

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005	052	Agency Operation: General		42,055,142	3,338,595	7.94%	45,393,737	1,476,512	3.25%	46,870,249	4,815,107	11.45%
		Cash		2,204,070	342,520	15.54%	2,546,590	95,889	3.77%	2,642,479	438,409	19.89%
		Federal		541,948	3,431	0.63%	545,379	2,981	0.55%	548,360	6,412	1.18%
		Agency Operations Total		44,801,160	3,684,546	8.22%	48,485,706	1,575,382	3.25%	50,061,088	5,259,928	11.74%
		State Aid										
		Cash		770,000	0	0.00%	770,000	0	0.00%	770,000	0	0.00%
		State Aid Total		770,000	0	0.00%	770,000	0	0.00%	770,000	0	0.00%
067		Probation Services										
		Agency Operations										
		General		33,116,981	4,329,436	13.07%	37,446,417	2,576,708	6.88%	40,023,125	6,906,144	20.85%
		Cash		1,381,279	82,688	5.99%	1,463,967	61,641	4.21%	1,525,608	144,329	10.45%
		Federal		246,564	144,095	58.44%	390,659	10,789	2.76%	401,448	154,884	62.82%
		Agency Operations Total		34,744,824	4,556,219	13.11%	39,301,043	2,649,138	6.74%	41,950,181	7,205,357	20.74%
235		Probation Contractual Services										
		Agency Operations										
		Cash		989,553	10,834	1.09%	1,000,387	8,173	0.82%	1,008,560	19,007	1.92%
		Agency Operations Total		989,553	10,834	1.09%	1,000,387	8,173	0.82%	1,008,560	19,007	1.92%
420		Specialized Courts										
		Agency Operations										
		General		7,672,141	383,646	5.00%	8,055,787	280,228	3.48%	8,336,015	663,874	8.65%
		Agency Operations Total		7,672,141	383,646	5.00%	8,055,787	280,228	3.48%	8,336,015	663,874	8.65%
434		Office of Public Guardian										
		Agency Operations										
		General		2,628,360	158,646	6.04%	2,787,006	118,265	4.24%	2,905,271	276,911	10.54%
		Cash		18,000	0	0.00%	18,000	0	0.00%	18,000	0	0.00%
		Agency Operations Total		2,646,360	158,646	5.99%	2,805,006	118,265	4.22%	2,923,271	276,911	10.46%
435		Community Corrections										
		Agency Operations										
		General		26,754,481	1,082,086	4.04%	27,836,567	719,753	2.59%	28,556,320	1,801,839	6.73%
		Cash		6,625,800	0	0.00%	6,625,800	0	0.00%	6,625,800	0	0.00%
		Agency Operations Total		33,380,281	1,082,086	3.24%	34,462,367	719,753	2.09%	35,182,120	1,801,839	5.40%
437		Juvenile Justice										
		Agency Operations										
		General		61,748,990	3,509,875	5.68%	65,258,865	6,024,259	9.23%	71,283,124	9,534,134	15.44%
		Cash		25,000	0	0.00%	25,000	0	0.00%	25,000	0	0.00%
		Agency Operations Total		61,773,990	3,509,875	5.68%	65,283,865	6,024,259	9.23%	71,308,124	9,534,134	15.43%

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005	437											
	570	Court Automation										
		Agency Operations										
		Cash		5,083,271	20,000	0.39%	5,103,271	-20,000	-0.39%	5,083,271	0	0.00%
		Agency Operations Total		5,083,271	20,000	0.39%	5,103,271	-20,000	-0.39%	5,083,271	0	0.00%
		Supreme Court Total		222,512,558	15,639,356	7.03%	238,151,914	13,219,276	5.55%	251,371,190	28,858,632	12.97%
007	Governor											
	002	Salary-Governor										
		Agency Operations										
		General		151,900	0	0.00%	151,900	0	0.00%	151,900	0	0.00%
		Agency Operations Total		151,900	0	0.00%	151,900	0	0.00%	151,900	0	0.00%
	018	Policy Research Office										
		Agency Operations										
		General		741,547	0	0.00%	741,547	0	0.00%	741,547	0	0.00%
		Agency Operations Total		741,547	0	0.00%	741,547	0	0.00%	741,547	0	0.00%
	021	Office of the Governor										
		Agency Operations										
		General		1,318,482	0	0.00%	1,318,482	0	0.00%	1,318,482	0	0.00%
		Agency Operations Total		1,318,482	0	0.00%	1,318,482	0	0.00%	1,318,482	0	0.00%
	125	Transition Expenses										
		Agency Operations										
		General		99,047	(99,047)	-100.00%	0	0	N/A	0	-99,047	-100.00%
		Agency Operations Total		99,047	(99,047)	-100.00%	0	0	N/A	0	-99,047	-100.00%
		Governor Total		2,310,976	(99,047)	-4.29%	2,211,929	0	0.00%	2,211,929	-99,047	-4.29%
008	Lt. Governor											
	008	Salary-Lieutenant Governor										
		Agency Operations										
		General		117,152	1,907	1.63%	119,059	1,040	0.87%	120,099	2,947	2.52%
		Agency Operations Total		117,152	1,907	1.63%	119,059	1,040	0.87%	120,099	2,947	2.52%
	124	Office of the Lieutenant Governor										
		Agency Operations										
		General		38,363	1,328	3.46%	39,691	1,048	2.64%	40,739	2,376	6.19%
		Agency Operations Total		38,363	1,328	3.46%	39,691	1,048	2.64%	40,739	2,376	6.19%

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012	665	State Aid	Cash	4,100,000	0	0.00%	4,100,000	0	0.00%	4,100,000	0	0.00%	
		State Aid Total		4,100,000	0	0.00%	4,100,000	0	0.00%	4,100,000	0	0.00%	
Treasurer Total				22,901,083	(1,689,213)	-7.38%	21,211,870	255,829	1.21%	21,467,699	-1,433,384	-6.26%	
013	Education 025	Departmental Administration											
		Agency Operations											
			General	20,625,020	2,282,555	11.07%	22,907,575	741,971	3.24%	23,649,546	3,024,526	14.66%	
			Cash	1,723,752	53,693	3.11%	1,777,445	27,973	1.57%	1,805,418	81,666	4.74%	
			Federal	41,932,694	(884,314)	-2.11%	41,048,380	697,299	1.70%	41,745,679	-187,015	-0.45%	
			Revolving	2,025,315	46,922	2.32%	2,072,237	35,088	1.69%	2,107,325	82,010	4.05%	
			Agency Operations Total	66,306,781	1,498,856	2.26%	67,805,637	1,502,331	2.22%	69,307,968	3,001,187	4.53%	
			State Aid										
			General	5,000,000	0	0.00%	5,000,000	0	0.00%	5,000,000	0	0.00%	
			State Aid Total	5,000,000	0	0.00%	5,000,000	0	0.00%	5,000,000	0	0.00%	
		158	Education Aid										
			State Aid										
				General	1,301,934,795	(4,373,942)	-0.34%	1,297,560,853	-85,328,235	-6.58%	1,212,232,618	-89,702,177	-6.89%
				Cash	3,790,938	335,210,300	8,842.41%	339,001,238	-2,241,519	-0.66%	336,759,719	332,968,781	8,783.28%
				Federal	401,155,053	(77,980,938)	-19.44%	323,174,115	0	0.00%	323,174,115	-77,980,938	-19.44%
	State Aid Total	1,706,880,786	252,855,420	14.81%	1,959,736,206	-87,569,754	-4.47%	1,872,166,452	165,285,666	9.68%			
161	Education Innovation												
	Agency Operations												
		Cash	270,189	20,340	7.53%	290,529	9,984	3.44%	300,513	30,324	11.22%		
		Agency Operations Total	270,189	20,340	7.53%	290,529	9,984	3.44%	300,513	30,324	11.22%		
		State Aid											
	Cash	8,108,289	0	0.00%	8,108,289	2,699,073	33.29%	10,807,362	2,699,073	33.29%			
	State Aid Total	8,108,289	0	0.00%	8,108,289	2,699,073	33.29%	10,807,362	2,699,073	33.29%			
351	Vocational Rehabilitation												
	Agency Operations												
		General	5,729,467	199,114	3.48%	5,928,581	150,446	2.54%	6,079,027	349,560	6.10%		
		Cash	511,526	17,624	3.45%	529,150	13,315	2.52%	542,465	30,939	6.05%		
		Federal	19,724,457	1,049,165	5.32%	20,773,622	720,079	3.47%	21,493,701	1,769,244	8.97%		
		Agency Operations Total	25,965,450	1,265,903	4.88%	27,231,353	883,840	3.25%	28,115,193	2,149,743	8.28%		
		State Aid											
		General	49,289	0	0.00%	49,289	0	0.00%	49,289	0	0.00%		
	Federal	8,560,706	0	0.00%	8,560,706	0	0.00%	8,560,706	0	0.00%			
	State Aid Total	8,609,995	0	0.00%	8,609,995	0	0.00%	8,609,995	0	0.00%			

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013	351											
	352	Disability Determination										
		Agency Operations										
		Federal		11,338,082	548,729	4.84%	11,886,811	345,007	2.90%	12,231,818	893,736	7.88%
		Agency Operations Total		11,338,082	548,729	4.84%	11,886,811	345,007	2.90%	12,231,818	893,736	7.88%
		State Aid										
		Federal		3,697,373	0	0.00%	3,697,373	0	0.00%	3,697,373	0	0.00%
		State Aid Total		3,697,373	0	0.00%	3,697,373	0	0.00%	3,697,373	0	0.00%
	401	Deaf/Hard Of Hearing Services										
		Agency Operations										
		General		2,061,815	4,749	0.23%	2,066,564	3,487	0.17%	2,070,051	8,236	0.40%
		Cash		2,969	7	0.24%	2,976	5	0.17%	2,981	12	0.40%
		Agency Operations Total		2,064,784	4,756	0.23%	2,069,540	3,492	0.17%	2,073,032	8,248	0.40%
		State Aid										
		Federal		1,000,000	(1,000,000)	-100.00%	0	0	N/A	0	-1,000,000	-100.00%
		State Aid Total		1,000,000	(1,000,000)	-100.00%	0	0	N/A	0	-1,000,000	-100.00%
	402	School for the Visually Impaired										
		Agency Operations										
		General		2,447,481	(164,987)	-6.74%	2,282,494	1,163	0.05%	2,283,657	-163,824	-6.69%
		Agency Operations Total		2,447,481	(164,987)	-6.74%	2,282,494	1,163	0.05%	2,283,657	-163,824	-6.69%
	614	Professional Practices Comm.										
		Agency Operations										
		General		73	(73)	-100.00%	0	0	N/A	0	-73	-100.00%
		Cash		153,283	11,681	7.62%	164,964	4,097	2.48%	169,061	15,778	10.29%
		Agency Operations Total		153,356	11,608	7.57%	164,964	4,097	2.48%	169,061	15,705	10.24%
		Education Total		1,841,842,566	255,040,625	13.85%	2,096,883,191	-82,120,767	-3.92%	2,014,762,424	172,919,858	9.39%
014	Public Service Commission											
	014	Salaries-PSC Commissioners										
		Agency Operations										
		General		500,692	2,824	0.56%	503,516	2,937	0.58%	506,453	5,761	1.15%
		Agency Operations Total		500,692	2,824	0.56%	503,516	2,937	0.58%	506,453	5,761	1.15%
	016	Expenses-PSC Commissioners										
		Agency Operations										
		General		61,807	0	0.00%	61,807	0	0.00%	61,807	0	0.00%
		Agency Operations Total		61,807	0	0.00%	61,807	0	0.00%	61,807	0	0.00%

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014	019	Modular Housing Units										
		Agency Operations										
		Cash		749,011	38,833	5.18%	787,844	29,004	3.68%	816,848	67,837	9.06%
		Agency Operations Total		749,011	38,833	5.18%	787,844	29,004	3.68%	816,848	67,837	9.06%
	054	Enf Of Stds-Common Carriers										
		Agency Operations										
		General		1,733,810	(11,137)	-0.64%	1,722,673	65,964	3.83%	1,788,637	54,827	3.16%
		Cash		68,152	3,986	5.85%	72,138	2,971	4.12%	75,109	6,957	10.21%
		Agency Operations Total		1,801,962	(7,151)	-0.40%	1,794,811	68,935	3.84%	1,863,746	61,784	3.43%
	060	Grain Warehouse Surveillance										
		Agency Operations										
		Cash		126,194	39,960	31.67%	166,154	8,935	5.38%	175,089	48,895	38.75%
		Agency Operations Total		126,194	39,960	31.67%	166,154	8,935	5.38%	175,089	48,895	38.75%
	064	Telecomm. Relay Systems Fund										
		Agency Operations										
		Cash		1,716,784	326,791	19.04%	2,043,575	185,161	9.06%	2,228,736	511,952	29.82%
		Agency Operations Total		1,716,784	326,791	19.04%	2,043,575	185,161	9.06%	2,228,736	511,952	29.82%
		State Aid										
		Cash		180,000	0	0.00%	180,000	0	0.00%	180,000	0	0.00%
		State Aid Total		180,000	0	0.00%	180,000	0	0.00%	180,000	0	0.00%
	071	Internet Enhancement Fund										
		Agency Operations										
		Cash		16	(16)	-100.00%	0	0	N/A	0	-16	-100.00%
		Agency Operations Total		16	(16)	-100.00%	0	0	N/A	0	-16	-100.00%
	212	NE Competitive Telephone Marketplace										
		Agency Operations										
		Cash		15,000	(15,000)	-100.00%	0	0	N/A	0	-15,000	-100.00%
		Agency Operations Total		15,000	(15,000)	-100.00%	0	0	N/A	0	-15,000	-100.00%
	583	Enhanced Wireless 911 Fund										
		Agency Operations										
		Cash		6,988,681	87,161	1.25%	7,075,842	65,035	0.92%	7,140,877	152,196	2.18%
		Agency Operations Total		6,988,681	87,161	1.25%	7,075,842	65,035	0.92%	7,140,877	152,196	2.18%
		State Aid										
		Cash		8,500,000	0	0.00%	8,500,000	0	0.00%	8,500,000	0	0.00%
		State Aid Total		8,500,000	0	0.00%	8,500,000	0	0.00%	8,500,000	0	0.00%

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014	686	Universal Service Fund											
		Agency Operations											
		Cash		1,299,462	383,311	29.50%	1,682,773	49,784	2.96%	1,732,557	433,095	33.33%	
		Agency Operations Total		1,299,462	383,311	29.50%	1,682,773	49,784	2.96%	1,732,557	433,095	33.33%	
		State Aid											
		Cash		74,000,000	10,000,000	13.51%	84,000,000	0	0.00%	84,000,000	10,000,000	13.51%	
	State Aid Total		74,000,000	10,000,000	13.51%	84,000,000	0	0.00%	84,000,000	10,000,000	13.51%		
	790	State Natural Gas Regulation Act											
		Agency Operations											
		Cash		1,565,680	27,074	1.73%	1,592,754	20,106	1.26%	1,612,860	47,180	3.01%	
		Agency Operations Total		1,565,680	27,074	1.73%	1,592,754	20,106	1.26%	1,612,860	47,180	3.01%	
		State Aid											
Cash			185,000	0	0.00%	185,000	0	0.00%	185,000	0	0.00%		
State Aid Total		185,000	0	0.00%	185,000	0	0.00%	185,000	0	0.00%			
792	Major Oil Pipeline Siting												
	Agency Operations												
	Cash		6,725,807	13,544	0.20%	6,739,351	10,008	0.15%	6,749,359	23,552	0.35%		
Agency Operations Total		6,725,807	13,544	0.20%	6,739,351	10,008	0.15%	6,749,359	23,552	0.35%			
793	Broadband Bridge												
	Agency Operations												
	General		204,920	105,118	51.30%	310,038	13,857	4.47%	323,895	118,975	58.06%		
	Federal		3,742,497	(677,042)	-18.09%	3,065,455	-33,393	-1.09%	3,032,062	-710,435	-18.98%		
	Agency Operations Total		3,947,417	(571,924)	-14.49%	3,375,493	-19,536	-0.58%	3,355,957	-591,460	-14.98%		
	State Aid												
General		19,795,788	906,478	4.58%	20,702,266	-5,262	-0.03%	20,697,004	901,216	4.55%			
State Aid Total		19,795,788	906,478	4.58%	20,702,266	-5,262	-0.03%	20,697,004	901,216	4.55%			
Public Service Commission Total				128,159,301	11,231,885	8.76%	139,391,186	415,107	0.30%	139,806,293	11,646,992	9.09%	
015	Parole Board 320	Parole Board Salaries											
		Agency Operations											
		General		640,046	42,013	6.56%	682,059	31,986	4.69%	714,045	73,999	11.56%	
	Agency Operations Total		640,046	42,013	6.56%	682,059	31,986	4.69%	714,045	73,999	11.56%		
	358	Board of Parole											
		Agency Operations											
General			7,762,856	653,777	8.42%	8,416,633	838,918	9.97%	9,255,551	1,492,695	19.23%		
Cash		455,873	0	0.00%	455,873	0	0.00%	455,873	0	0.00%			

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015	358	Agency Operations Total		8,218,729	653,777	7.95%	8,872,506	838,918	9.46%	9,711,424	1,492,695	18.16%
		Parole Board Total		8,858,775	695,790	7.85%	9,554,565	870,904	9.12%	10,425,469	1,566,694	17.69%
016	Revenue											
	013	Salary-Tax Commissioner										
		Agency Operations										
		General		182,789	12,261	6.71%	195,050	9,270	4.75%	204,320	21,531	11.78%
		Cash		55,529	3,722	6.70%	59,251	2,814	4.75%	62,065	6,536	11.77%
		Agency Operations Total		238,318	15,983	6.71%	254,301	12,084	4.75%	266,385	28,067	11.78%
	102	Revenue Administration										
		Agency Operations										
		General		27,955,404	2,046,564	7.32%	30,001,968	614,964	2.05%	30,616,932	2,661,528	9.52%
		Cash		2,188,986	114,688	5.24%	2,303,674	83,417	3.62%	2,387,091	198,105	9.05%
		Agency Operations Total		30,144,390	2,161,252	7.17%	32,305,642	698,381	2.16%	33,004,023	2,859,633	9.49%
	108	Homestead Exemption										
		State Aid										
		General		119,500,000	8,500,000	7.11%	128,000,000	5,600,000	4.38%	133,600,000	14,100,000	11.80%
		State Aid Total		119,500,000	8,500,000	7.11%	128,000,000	5,600,000	4.38%	133,600,000	14,100,000	11.80%
	111	Motor Fuels										
		Agency Operations										
		Cash		1,565,402	105,986	6.77%	1,671,388	74,038	4.43%	1,745,426	180,024	11.50%
		Agency Operations Total		1,565,402	105,986	6.77%	1,671,388	74,038	4.43%	1,745,426	180,024	11.50%
	112	Property Assessment										
		Agency Operations										
		General		2,083,966	123,629	5.93%	2,207,595	86,474	3.92%	2,294,069	210,103	10.08%
		Cash		708,261	37,748	5.33%	746,009	27,850	3.73%	773,859	65,598	9.26%
		Agency Operations Total		2,792,227	161,377	5.78%	2,953,604	114,324	3.87%	3,067,928	275,701	9.87%
	132	Property Tax Credit Program										
		State Aid										
		Cash		313,000,000	62,500,000	19.97%	375,500,000	37,500,000	9.99%	413,000,000	100,000,000	31.95%
		State Aid Total		313,000,000	62,500,000	19.97%	375,500,000	37,500,000	9.99%	413,000,000	100,000,000	31.95%
	160	Lottery Administration										
		Agency Operations										
		Cash		23,311,490	(849,290)	-3.64%	22,462,200	105,610	0.47%	22,567,810	-743,680	-3.19%
		Agency Operations Total		23,311,490	(849,290)	-3.64%	22,462,200	105,610	0.47%	22,567,810	-743,680	-3.19%

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016	160											
	164	Gamblers Assistance										
		Agency Operations										
		Cash		2,029,531	12,815	0.63%	2,042,346	8,446	0.41%	2,050,792	21,261	1.05%
		Agency Operations Total		2,029,531	12,815	0.63%	2,042,346	8,446	0.41%	2,050,792	21,261	1.05%
		State Aid										
		Cash		1,150,000	0	0.00%	1,150,000	0	0.00%	1,150,000	0	0.00%
		State Aid Total		1,150,000	0	0.00%	1,150,000	0	0.00%	1,150,000	0	0.00%
	165	Charitable Gaming										
		Agency Operations										
		Cash		2,126,282	128,559	6.05%	2,254,841	90,060	3.99%	2,344,901	218,619	10.28%
		Agency Operations Total		2,126,282	128,559	6.05%	2,254,841	90,060	3.99%	2,344,901	218,619	10.28%
		Revenue Total		495,857,640	72,736,682	14.67%	568,594,322	44,202,943	7.77%	612,797,265	116,939,625	23.58%
018	Agriculture 078	Agriculture Department										
		Agency Operations										
		General		7,146,588	(135,893)	-1.90%	7,010,695	-185,700	-2.65%	6,824,995	-321,593	-4.50%
		Cash		8,812,127	369,566	4.19%	9,181,693	270,036	2.94%	9,451,729	639,602	7.26%
		Federal		4,108,492	(79,254)	-1.93%	4,029,238	107,020	2.66%	4,136,258	27,766	0.68%
		Revolving		404,062	20,760	5.14%	424,822	10,614	2.50%	435,436	31,374	7.76%
		Agency Operations Total		20,471,269	175,179	0.86%	20,646,448	201,970	0.98%	20,848,418	377,149	1.84%
		State Aid										
		General		1,006,000	0	0.00%	1,006,000	0	0.00%	1,006,000	0	0.00%
		Federal		2,420,000	(2,000,000)	-82.64%	420,000	0	0.00%	420,000	-2,000,000	-82.64%
		State Aid Total		3,426,000	(2,000,000)	-58.38%	1,426,000	0	0.00%	1,426,000	-2,000,000	-58.38%
		Agriculture Total		23,897,269	(1,824,821)	-7.64%	22,072,448	201,970	0.92%	22,274,418	-1,622,851	-6.79%
019	Banking 065	Financial Institutions										
		Agency Operations										
		Cash		6,574,614	378,148	5.75%	6,952,762	274,234	3.94%	7,226,996	652,382	9.92%
		Agency Operations Total		6,574,614	378,148	5.75%	6,952,762	274,234	3.94%	7,226,996	652,382	9.92%
	066	Securities										
		Agency Operations										
		Cash		1,702,175	373,662	21.95%	2,075,837	-114,494	-5.52%	1,961,343	259,168	15.23%
		Agency Operations Total		1,702,175	373,662	21.95%	2,075,837	-114,494	-5.52%	1,961,343	259,168	15.23%

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019	Banking Total			8,276,789	751,810	9.08%	9,028,599	159,740	1.77%	9,188,339	911,550	11.01%
021	Fire Marshal 193	Public Protection										
		Agency Operations										
		General		3,480,191	644,155	18.51%	4,124,346	126,219	3.06%	4,250,565	770,374	22.14%
		Cash		3,394,961	343,110	10.11%	3,738,071	145,948	3.90%	3,884,019	489,058	14.41%
		Federal		421,670	16,430	3.90%	438,100	13,203	3.01%	451,303	29,633	7.03%
		Agency Operations Total		7,296,822	1,003,695	13.76%	8,300,517	285,370	3.44%	8,585,887	1,289,065	17.67%
		State Aid										
		Federal		55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%
		State Aid Total		55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%
	340	Training Division										
		Agency Operations										
		General		966,849	62,856	6.50%	1,029,705	38,294	3.72%	1,067,999	101,150	10.46%
		Cash		50,000	1,130,148	2,260.30%	1,180,148	-384	-0.03%	1,179,764	1,129,764	2,259.53%
		Federal		4,466	0	0.00%	4,466	0	0.00%	4,466	0	0.00%
		Agency Operations Total		1,021,315	1,193,004	116.81%	2,214,319	37,910	1.71%	2,252,229	1,230,914	120.52%
	845	Public Safety Communication System										
		Agency Operations										
		General		110,934	3,636	3.28%	114,570	0	0.00%	114,570	3,636	3.28%
		Cash		71,734	0	0.00%	71,734	0	0.00%	71,734	0	0.00%
		Agency Operations Total		182,668	3,636	1.99%	186,304	0	0.00%	186,304	3,636	1.99%
	Fire Marshal Total			8,555,805	2,200,335	25.72%	10,756,140	323,280	3.01%	11,079,420	2,523,615	29.50%
022	Insurance											
	068	Medical Professional Liability										
		Agency Operations										
		Cash		127,868	5,475	4.28%	133,343	4,080	3.06%	137,423	9,555	7.47%
		Agency Operations Total		127,868	5,475	4.28%	133,343	4,080	3.06%	137,423	9,555	7.47%
	069	Insurance Standards										
		Agency Operations										
		Cash		11,882,253	850,783	7.16%	12,733,036	617,387	4.85%	13,350,423	1,468,170	12.36%
		Federal		1,054,897	(238,372)	-22.60%	816,525	-23,544	-2.88%	792,981	-261,916	-24.83%
		Agency Operations Total		12,937,150	612,411	4.73%	13,549,561	593,843	4.38%	14,143,404	1,206,254	9.32%
		State Aid										
		Federal		664,722	0	0.00%	664,722	0	0.00%	664,722	0	0.00%
		State Aid Total		664,722	0	0.00%	664,722	0	0.00%	664,722	0	0.00%

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024	090	Agency Operation: Cash		6,157,919	(2,482,977)	-40.32%	3,674,942	-893,351	-24.31%	2,781,591	-3,376,328	-54.83%	
		Agency Operations Total		6,157,919	(2,482,977)	-40.32%	3,674,942	-893,351	-24.31%	2,781,591	-3,376,328	-54.83%	
DMV Total				40,097,377	3,255,911	8.12%	43,353,288	-692,065	-1.60%	42,661,223	2,563,846	6.39%	
025	Health & Human Services												
	030	Tobacco Prevention and Control											
		Agency Operations											
		Cash		2,570,000	1,082,146	42.11%	3,652,146	0	0.00%	3,652,146	1,082,146	42.11%	
		Federal		9,000	0	0.00%	9,000	0	0.00%	9,000	0	0.00%	
	Agency Operations Total			2,579,000	1,082,146	41.96%	3,661,146	0	0.00%	3,661,146	1,082,146	41.96%	
	033	Administration											
		Agency Operations											
		General		196,364,780	18,752,926	9.55%	215,117,706	8,736,950	4.06%	223,854,656	27,489,876	14.00%	
		Cash		26,753,548	28,388,395	106.11%	55,141,943	-22,031,739	-39.95%	33,110,204	6,356,656	23.76%	
		Federal		327,440,606	58,301,178	17.81%	385,741,784	3,237,968	0.84%	388,979,752	61,539,146	18.79%	
	Agency Operations Total			550,558,934	105,442,499	19.15%	656,001,433	-10,056,821	-1.53%	645,944,612	95,385,678	17.33%	
	038	Behavioral Health Aid											
		Agency Operations											
		General		-5,500,000	5,500,000	-100.00%	0	0	N/A	0	5,500,000	-100.00%	
		Agency Operations Total			-5,500,000	5,500,000	-100.00%	0	0	N/A	0	5,500,000	-100.00%
		State Aid											
		General		74,311,162	10,194,049	13.72%	84,505,211	877,000	1.04%	85,382,211	11,071,049	14.90%	
		Cash		26,200,000	(8,275,000)	-31.58%	17,925,000	154,500	0.86%	18,079,500	-8,120,500	-30.99%	
	Federal		12,304,971	(1,800,000)	-14.63%	10,504,971	0	0.00%	10,504,971	-1,800,000	-14.63%		
State Aid Total			112,816,133	119,049	0.11%	112,935,182	1,031,500	0.91%	113,966,682	1,150,549	1.02%		
175	Rural Health Provider Incentive Prg												
	State Aid												
	General		2,180,723	0	0.00%	2,180,723	0	0.00%	2,180,723	0	0.00%		
	Cash		3,906,815	0	0.00%	3,906,815	0	0.00%	3,906,815	0	0.00%		
Federal		450,000	0	0.00%	450,000	0	0.00%	450,000	0	0.00%			
State Aid Total			6,537,538	0	0.00%	6,537,538	0	0.00%	6,537,538	0	0.00%		
176	Nursing Incentives												
	State Aid												
Cash		20,000	0	0.00%	20,000	0	0.00%	20,000	0	0.00%			
State Aid Total			20,000	0	0.00%	20,000	0	0.00%	20,000	0	0.00%		
178	Professional Licensure												

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025	354	State Aid	General	179,864,054	2,973,296	1.65%	182,837,350	-80,604	-0.04%	182,756,746	2,892,692	1.61%	
			Federal	68,222,138	(2,211,324)	-3.24%	66,010,814	1,485,979	2.25%	67,496,793	-725,345	-1.06%	
		State Aid Total			248,086,192	761,972	0.31%	248,848,164	1,405,375	0.56%	250,253,539	2,167,347	0.87%
		359 Bridge To Independence											
359		Agency Operations	General	561,858	21,562	3.84%	583,420	726,500	124.52%	1,309,920	748,062	133.14%	
			Federal	1,103,831	43,795	3.97%	1,147,626	19,082	1.66%	1,166,708	62,877	5.70%	
		Agency Operations Total			1,665,689	65,357	3.92%	1,731,046	745,582	43.07%	2,476,628	810,939	48.68%
		State Aid	General	1,281,202	0	0.00%	1,281,202	0	0.00%	1,281,202	0	0.00%	
			Federal	993,452	0	0.00%	993,452	0	0.00%	993,452	0	0.00%	
		State Aid Total			2,274,654	0	0.00%	2,274,654	0	0.00%	2,274,654	0	0.00%
365		Mental Health Operations	Agency Operations	General	77,754,754	4,116,161	5.29%	81,870,915	2,727,857	3.33%	84,598,772	6,844,018	8.80%
				Cash	4,354,173	61,502	1.41%	4,415,675	40,209	0.91%	4,455,884	101,711	2.34%
		Federal	4,864,887	202,971	4.17%	5,067,858	29,970	0.59%	5,097,828	232,941	4.79%		
		Agency Operations Total			86,973,814	4,380,634	5.04%	91,354,448	2,798,036	3.06%	94,152,484	7,178,670	8.25%
		421 Beatrice St Developmental Center (BSDC)											
421		Agency Operations	General	13,879,009	110,458	0.80%	13,989,467	26,065	0.19%	14,015,532	136,523	0.98%	
			Cash	2,711,509	0	0.00%	2,711,509	0	0.00%	2,711,509	0	0.00%	
		Federal	23,917,733	1,174,825	4.91%	25,092,558	488,342	1.95%	25,580,900	1,663,167	6.95%		
		Agency Operations Total			40,508,251	1,285,283	3.17%	41,793,534	514,407	1.23%	42,307,941	1,799,690	4.44%
424		Developmental Disability Aid	State Aid	General	174,638,509	1,317,222	0.75%	175,955,731	21,611,452	12.28%	197,567,183	22,928,674	13.13%
				Cash	6,312,000	6,055,913	95.94%	12,367,913	0	0.00%	12,367,913	6,055,913	95.94%
		Federal	47,500,000	(47,500,000)	-100.00%	0	0	N/A	0	-47,500,000	-100.00%		
		State Aid Total			228,450,509	(40,126,865)	-17.56%	188,323,644	21,611,452	11.48%	209,935,096	-18,515,413	-8.10%
		502 Public Health Aid											
502		Agency Operations	Cash	0	0	N/A	0	0	N/A	0	0	N/A	
			Agency Operations Total			0	0	N/A	0	0	N/A	0	N/A
		State Aid	General	11,314,060	0	0.00%	11,314,060	0	0.00%	11,314,060	0	0.00%	

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025	502	State Aid	Cash	9,230,000	441,882	4.79%	9,671,882	-441,882	-4.57%	9,230,000	0	0.00%
			Federal	10,000,000	(10,000,000)	-100.00%	0	0	N/A	0	-10,000,000	-100.00%
		State Aid Total		30,544,060	(9,558,118)	-31.29%	20,985,942	-441,882	-2.11%	20,544,060	-10,000,000	-32.74%
514		Health Aid State Aid	General	6,877,196	0	0.00%	6,877,196	0	0.00%	6,877,196	0	0.00%
			Cash	12,125,817	3,200,000	26.39%	15,325,817	0	0.00%	15,325,817	3,200,000	26.39%
			Federal	139,542,525	(85,462,800)	-61.24%	54,079,725	0	0.00%	54,079,725	-85,462,800	-61.24%
			State Aid Total	158,545,538	(82,262,800)	-51.89%	76,282,738	0	0.00%	76,282,738	-82,262,800	-51.89%
			559		Aging Care Management State Aid	General	2,315,560	0	0.00%	2,315,560	0	0.00%
		State Aid Total		2,315,560	0	0.00%	2,315,560	0	0.00%	2,315,560	0	0.00%
571		Community-Based Aging Services State Aid	General	9,407,019	0	0.00%	9,407,019	0	0.00%	9,407,019	0	0.00%
			Federal	9,469,241	0	0.00%	9,469,241	0	0.00%	9,469,241	0	0.00%
			State Aid Total	18,876,260	0	0.00%	18,876,260	0	0.00%	18,876,260	0	0.00%
			621		Stem Cell Research Agency Operations	Cash	13,500	0	0.00%	13,500	0	0.00%
		Agency Operations Total		13,500	0	0.00%	13,500	0	0.00%	13,500	0	0.00%
621		State Aid	Cash	436,500	0	0.00%	436,500	0	0.00%	436,500	0	0.00%
			State Aid Total	436,500	0	0.00%	436,500	0	0.00%	436,500	0	0.00%
			622		Cancer Research Agency Operations	Cash	498,613	5,717	1.15%	504,330	4,009	0.79%
		Agency Operations Total		498,613	5,717	1.15%	504,330	4,009	0.79%	508,339	9,726	1.95%
622		State Aid	Cash	3,291,113	0	0.00%	3,291,113	0	0.00%	3,291,113	0	0.00%
			State Aid Total	3,291,113	0	0.00%	3,291,113	0	0.00%	3,291,113	0	0.00%
			623		Biomedical Research State Aid	Cash	15,000,000	0	0.00%	15,000,000	0	0.00%
		State Aid Total		15,000,000	0	0.00%	15,000,000	0	0.00%	15,000,000	0	0.00%

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025	623											
	624	Health Information Exchange										
		Agency Operations										
		General		0	6,024,860	N/A	6,024,860	0	0.00%	6,024,860	6,024,860	N/A
		Federal		0	9,957,274	N/A	9,957,274	0	0.00%	9,957,274	9,957,274	N/A
		Agency Operations Total		0	15,982,134	N/A	15,982,134	0	0.00%	15,982,134	15,982,134	N/A
	931	YRTC Facility Improvements										
		Capital Construction										
		NCCF		15,580,000	(15,580,000)	-100.00%	0	0	N/A	0	-15,580,000	-100.00%
		Capital Construction Total		15,580,000	(15,580,000)	-100.00%	0	0	N/A	0	-15,580,000	-100.00%
		Health & Human Services Total		5,255,471,949	265,605,096	5.05%	5,521,077,045	-142,840,742	-2.59%	5,378,236,303	122,764,354	2.34%
027	Transportation											
	026	Administration and Services										
		Agency Operations										
		Cash		3,664,508	602,610	16.44%	4,267,118	86,506	2.03%	4,353,624	689,116	18.81%
		Agency Operations Total		3,664,508	602,610	16.44%	4,267,118	86,506	2.03%	4,353,624	689,116	18.81%
		State Aid										
		Cash		40,200	0	0.00%	40,200	0	0.00%	40,200	0	0.00%
		State Aid Total		40,200	0	0.00%	40,200	0	0.00%	40,200	0	0.00%
	301	Public Airports										
		State Aid										
		Cash		25,650,300	13,477,000	52.54%	39,127,300	221,000	0.56%	39,348,300	13,698,000	53.40%
		State Aid Total		25,650,300	13,477,000	52.54%	39,127,300	221,000	0.56%	39,348,300	13,698,000	53.40%
	305	Local Transit Assistance										
		State Aid										
		Cash		6,312,705	0	0.00%	6,312,705	0	0.00%	6,312,705	0	0.00%
		State Aid Total		6,312,705	0	0.00%	6,312,705	0	0.00%	6,312,705	0	0.00%
	568	Highway Administration										
		Agency Operations										
		Cash		19,922,895	5,055,634	25.38%	24,978,529	782,337	3.13%	25,760,866	5,837,971	29.30%
		Agency Operations Total		19,922,895	5,055,634	25.38%	24,978,529	782,337	3.13%	25,760,866	5,837,971	29.30%
	569	Highway Construction										
		Agency Operations										
		Cash		968,253,934	14,822,534	1.53%	983,076,468	12,936,711	1.32%	996,013,179	27,759,245	2.87%
		Agency Operations Total		968,253,934	14,822,534	1.53%	983,076,468	12,936,711	1.32%	996,013,179	27,759,245	2.87%

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027	569											
	572	Services & Support										
		Agency Operations										
		Cash		33,149,479	1,440,909	4.35%	34,590,388	634,242	1.83%	35,224,630	2,075,151	6.26%
		Agency Operations Total		33,149,479	1,440,909	4.35%	34,590,388	634,242	1.83%	35,224,630	2,075,151	6.26%
	574	Highway Maintenance										
		Agency Operations										
		Cash		170,645,609	9,464,813	5.55%	180,110,422	3,781,037	2.10%	183,891,459	13,245,850	7.76%
		Agency Operations Total		170,645,609	9,464,813	5.55%	180,110,422	3,781,037	2.10%	183,891,459	13,245,850	7.76%
	596	State-Owned Aircraft										
		Agency Operations										
		Cash		395,293	123,396	31.22%	518,689	7,472	1.44%	526,161	130,868	33.11%
		Agency Operations Total		395,293	123,396	31.22%	518,689	7,472	1.44%	526,161	130,868	33.11%
	901	Facility Improvements										
		Capital Construction										
		Cash		10,000,000	5,000,000	50.00%	15,000,000	0	0.00%	15,000,000	5,000,000	50.00%
		Capital Construction Total		10,000,000	5,000,000	50.00%	15,000,000	0	0.00%	15,000,000	5,000,000	50.00%
		Transportation Total		1,238,034,923	49,986,896	4.04%	1,288,021,819	18,449,305	1.43%	1,306,471,124	68,436,201	5.53%
028	Veterans Affairs											
	511	Veterans' Affairs										
		Agency Operations										
		General		39,858,125	7,542,499	18.92%	47,400,624	7,588,644	16.01%	54,989,268	15,131,143	37.96%
		Cash		15,133,792	532,005	3.52%	15,665,797	370,678	2.37%	16,036,475	902,683	5.96%
		Federal		23,992,462	1,446,300	6.03%	25,438,762	1,241,542	4.88%	26,680,304	2,687,842	11.20%
		Agency Operations Total		78,984,379	9,520,804	12.05%	88,505,183	9,200,864	10.40%	97,706,047	18,721,668	23.70%
		State Aid										
		General		0	2,500,000	N/A	2,500,000	-2,500,000	-100.00%	0	0	N/A
		Cash		30,000,000	(30,000,000)	-100.00%	0	0	N/A	0	(30,000,000)	-100.00%
		State Aid Total		30,000,000	(27,500,000)	-91.67%	2,500,000	(2,500,000)	-100.00%	0	(30,000,000)	-100.00%
	938	GI Vets Memorial Cemetery Acquisition										
		Capital Construction										
		Cash		0	4,000,000	N/A	4,000,000	0	0.00%	4,000,000	4,000,000	N/A
		Capital Construction Total		0	4,000,000	N/A	4,000,000	0	0.00%	4,000,000	4,000,000	N/A
		Veterans Affairs Total		108,984,379	(13,979,196)	-12.83%	95,005,183	6,700,864	7.05%	101,706,047	(7,278,332)	-6.68%

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029	334	State Aid	Cash	56,326,642	(49,876,642)	-88.55%	6,450,000	0	0.00%	6,450,000	-49,876,642	-88.55%
			Federal	5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
		State Aid Total		56,331,642	(49,876,642)	-88.54%	6,455,000	0	0.00%	6,455,000	-49,876,642	-88.54%
Natural Resources Total				237,927,090	75,487,711	31.73%	313,414,801	-188,716,296	-60.21%	124,698,505	-113,228,585	-47.59%
030	Electrical Board 197	Public Protection Agency Operations	Cash	2,374,604	110,055	4.63%	2,484,659	82,811	3.33%	2,567,470	192,866	8.12%
			Agency Operations Total	2,374,604	110,055	4.63%	2,484,659	82,811	3.33%	2,567,470	192,866	8.12%
			Electrical Board Total	2,374,604	110,055	4.63%	2,484,659	82,811	3.33%	2,567,470	192,866	8.12%
031	Military Department 191	Governor's Emergency Cash Fund Agency Operations	Federal	9,000,000	(9,000,000)	-100.00%	0	0	N/A	0	-9,000,000	-100.00%
			Agency Operations Total	9,000,000	(9,000,000)	-100.00%	0	0	N/A	0	-9,000,000	-100.00%
			192	Governor's Emergency Fund Agency Operations	Cash	0	(5,000,000)	N/A	-5,000,000	0	0.00%	-5,000,000
Agency Operations Total	0	(5,000,000)			N/A	-5,000,000	0	0.00%	-5,000,000	-5,000,000	N/A	
State Aid	General	5,000,000			0	0.00%	5,000,000	0	0.00%	5,000,000	0	0.00%
	Cash	5,250,000	0	0.00%	5,250,000	0	0.00%	5,250,000	0	0.00%		
	Federal	4,500,000	0	0.00%	4,500,000	0	0.00%	4,500,000	0	0.00%		
State Aid Total				14,750,000	0	0.00%	14,750,000	0	0.00%	14,750,000	0	0.00%
544	National & State Guard Agency Operations	General	3,338,701	344,069	10.31%	3,682,770	53,555	1.45%	3,736,325	397,624	11.91%	
		Cash	399,808	72,215	18.06%	472,023	3,178	0.67%	475,201	75,393	18.86%	
		Federal	18,546,456	816,967	4.40%	19,363,423	376,760	1.95%	19,740,183	1,193,727	6.44%	
		Agency Operations Total	22,284,965	1,233,251	5.53%	23,518,216	433,493	1.84%	23,951,709	1,666,744	7.48%	
545	Emergency Management Agency Operations	General	1,311,385	124,330	9.48%	1,435,715	62,171	4.33%	1,497,886	186,501	14.22%	
		Cash	590,777	24,188	4.09%	614,965	19,669	3.20%	634,634	43,857	7.42%	
		Federal	2,047,970	200,883	9.81%	2,248,853	124,427	5.53%	2,373,280	325,310	15.88%	

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031	545	Agency Operations Total		3,950,132	349,401	8.85%	4,299,533	206,267	4.80%	4,505,800	555,668	14.07%
		State Aid										
			Federal	1,570,604	0	0.00%	1,570,604	0	0.00%	1,570,604	0	0.00%
		State Aid Total		1,570,604	0	0.00%	1,570,604	0	0.00%	1,570,604	0	0.00%
	548	Tuition Assistance										
		State Aid										
			General	852,793	0	0.00%	852,793	0	0.00%	852,793	0	0.00%
		State Aid Total		852,793	0	0.00%	852,793	0	0.00%	852,793	0	0.00%
	913	1776 Readiness Center Remodel										
		Capital Construction										
			General	0	0	N/A	0	0	N/A	0	0	N/A
			Federal	201,800	194,700	96.48%	396,500	-396,500	-100.00%	0	-201,800	-100.00%
			NCCF	201,800	194,700	96.48%	396,500	-396,500	-100.00%	0	-201,800	-100.00%
		Capital Construction Total		403,600	389,400	96.48%	793,000	-793,000	-100.00%	0	-403,600	-100.00%
	927	State/Federal Match Projects										
		Capital Construction										
			General	0	0	N/A	0	0	N/A	0	0	N/A
			Federal	1,418,850	2,552,525	179.90%	3,971,375	-800,870	-20.17%	3,170,505	1,751,655	123.46%
			NCCF	534,950	2,944,175	550.36%	3,479,125	-1,127,870	-32.42%	2,351,255	1,816,305	339.53%
		Capital Construction Total		1,953,800	5,496,700	281.33%	7,450,500	-1,928,740	-25.89%	5,521,760	3,567,960	182.62%
	990	Bellevue Readiness Center										
		Capital Construction										
			NCCF	7,600,000	(7,600,000)	-100.00%	0	0	N/A	0	-7,600,000	-100.00%
		Capital Construction Total		7,600,000	(7,600,000)	-100.00%	0	0	N/A	0	-7,600,000	-100.00%
	992	Statewide Readiness Center Generators										
		Capital Construction										
			Federal	457,500	(457,500)	-100.00%	0	0	N/A	0	-457,500	-100.00%
			NCCF	457,500	(457,500)	-100.00%	0	0	N/A	0	-457,500	-100.00%
		Capital Construction Total		915,000	(915,000)	-100.00%	0	0	N/A	0	-915,000	-100.00%
		Military Department Total		63,280,894	(15,046,248)	-23.78%	48,234,646	-2,081,980	-4.32%	46,152,666	-17,128,228	-27.07%
032	Ed Lands & Funds 529	Land Surveyors										
		Agency Operations										
			General	436,967	25,392	5.81%	462,359	18,721	4.05%	481,080	44,113	10.10%
			Cash	25,460	26,481	104.01%	51,941	1,093	2.10%	53,034	27,574	108.30%

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032	529	Agency Operations Total		462,427	51,873	11.22%	514,300	19,814	3.85%	534,114	71,687	15.50%
	554	Disputed Survey Settlement										
		Agency Operations										
		Cash		20,483	0	0.00%	20,483	0	0.00%	20,483	0	0.00%
		Agency Operations Total		20,483	0	0.00%	20,483	0	0.00%	20,483	0	0.00%
	582	School Land Trust										
		Agency Operations										
		Cash		21,071,370	0	0.00%	21,071,370	0	0.00%	21,071,370	0	0.00%
		Agency Operations Total		21,071,370	0	0.00%	21,071,370	0	0.00%	21,071,370	0	0.00%
		Ed Lands & Funds Total		21,554,280	51,873	0.24%	21,606,153	19,814	0.09%	21,625,967	71,687	0.33%
033	Game & Parks											
	162	Environmental Trust										
		Agency Operations										
		Cash		687,314	122,322	17.80%	809,636	22,030	2.72%	831,666	144,352	21.00%
		Agency Operations Total		687,314	122,322	17.80%	809,636	22,030	2.72%	831,666	144,352	21.00%
		State Aid										
		Cash		20,500,000	0	0.00%	20,500,000	250,000	1.22%	20,750,000	250,000	1.22%
		State Aid Total		20,500,000	0	0.00%	20,500,000	250,000	1.22%	20,750,000	250,000	1.22%
	330	Habitat Development										
		Agency Operations										
		Cash		6,047,868	707,229	11.69%	6,755,097	108,585	1.61%	6,863,682	815,814	13.49%
		Federal		3,900,673	0	0.00%	3,900,673	0	0.00%	3,900,673	0	0.00%
		Agency Operations Total		9,948,541	707,229	7.11%	10,655,770	108,585	1.02%	10,764,355	815,814	8.20%
		State Aid										
		Cash		1,575,000	50,000	3.17%	1,625,000	0	0.00%	1,625,000	50,000	3.17%
		State Aid Total		1,575,000	50,000	3.17%	1,625,000	0	0.00%	1,625,000	50,000	3.17%
	336	Wildlife Conservation										
		Agency Operations										
		General		1,883,298	104,775	5.56%	1,988,073	84,388	4.24%	2,072,461	189,163	10.04%
		Cash		32,074,198	2,035,655	6.35%	34,109,853	993,223	2.91%	35,103,076	3,028,878	9.44%
		Federal		4,232,603	19,074	0.45%	4,251,677	15,629	0.37%	4,267,306	34,703	0.82%
		Agency Operations Total		38,190,099	2,159,504	5.65%	40,349,603	1,093,240	2.71%	41,442,843	3,252,744	8.52%
		State Aid										
		Cash		585,000	0	0.00%	585,000	0	0.00%	585,000	0	0.00%
		State Aid Total		585,000	0	0.00%	585,000	0	0.00%	585,000	0	0.00%

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033	971	Capital Construction											
		Cash		0	0	N/A	0	0	N/A	0	0	N/A	
		Capital Construction Total		0	0	N/A	0	0	N/A	0	0	N/A	
	972	Administrative Facilities											
		Capital Construction											
		Cash		0	0	N/A	0	0	N/A	0	0	N/A	
		Capital Construction Total		0	0	N/A	0	0	N/A	0	0	N/A	
	973	Fish Productin Facilities											
		Capital Construction											
		Cash		0	0	N/A	0	0	N/A	0	0	N/A	
		Capital Construction Total		0	0	N/A	0	0	N/A	0	0	N/A	
	975	Emergency Repairs - Parks											
Capital Construction													
	Cash		750,000	(250,000)	-33.33%	500,000	0	0.00%	500,000	-250,000	-33.33%		
	Capital Construction Total		750,000	(250,000)	-33.33%	500,000	0	0.00%	500,000	-250,000	-33.33%		
976	Emergency Repairs - Wildlife Areas												
	Capital Construction												
	Cash		0	0	N/A	0	0	N/A	0	0	N/A		
	Capital Construction Total		0	0	N/A	0	0	N/A	0	0	N/A		
979	Emergency Repairs - Cowboy Trail												
	Capital Construction												
	Cash		0	0	N/A	0	0	N/A	0	0	N/A		
	Capital Construction Total		0	0	N/A	0	0	N/A	0	0	N/A		
981	Aquatic Habitat Enhancement and Restoration												
	Capital Construction												
	Cash		3,000,000	0	0.00%	3,000,000	0	0.00%	3,000,000	0	0.00%		
	Capital Construction Total		3,000,000	0	0.00%	3,000,000	0	0.00%	3,000,000	0	0.00%		
987	Outdoor Venture Parks												
	Capital Construction												
	Cash		0	5,000,000	N/A	5,000,000	-5,000,000	-100.00%	0	0	N/A		
	Capital Construction Total		0	5,000,000	N/A	5,000,000	-5,000,000	-100.00%	0	0	N/A		
Game & Parks Total				244,525,924	(93,099,817)	-38.07%	151,426,107	-2,277,727	-1.50%	149,148,380	-95,377,544	-39.01%	

034 Library Commission

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037	526	Judges Salaries											
		Agency Operations											
		Cash	1,522,839	(112,721)	-7.40%	1,410,118	78,228	5.55%	1,488,346	-34,493	-2.27%		
		Agency Operations Total	1,522,839	(112,721)	-7.40%	1,410,118	78,228	5.55%	1,488,346	-34,493	-2.27%		
	530	Court Administration											
		Agency Operations											
		General	0	0	N/A	0	0	N/A	0	0	N/A		
		Cash	5,234,512	224,761	4.29%	5,459,273	166,047	3.04%	5,625,320	390,808	7.47%		
		Federal	59,894	2,568	4.29%	62,462	1,896	3.04%	64,358	4,464	7.45%		
		Agency Operations Total	5,294,406	227,329	4.29%	5,521,735	167,943	3.04%	5,689,678	395,272	7.47%		
	635	Acting Judges' Salaries											
		Agency Operations											
Cash		55,267	0	0.00%	55,267	0	0.00%	55,267	0	0.00%			
	Agency Operations Total	55,267	0	0.00%	55,267	0	0.00%	55,267	0	0.00%			
Workers Compensation Total				6,872,512	114,608	1.67%	6,987,120	246,171	3.52%	7,233,291	360,779	5.25%	
039	Brand Committee												
	075	Brand Committee											
	Agency Operations												
	Cash	5,718,731	366,419	6.41%	6,085,150	245,958	4.04%	6,331,108	612,377	10.71%			
	Agency Operations Total	5,718,731	366,419	6.41%	6,085,150	245,958	4.04%	6,331,108	612,377	10.71%			
Brand Committee Total				5,718,731	366,419	6.41%	6,085,150	245,958	4.04%	6,331,108	612,377	10.71%	
040	Motor Vehicles Dealers												
	076	Enf Of Stds-Automotive Dealers											
	Agency Operations												
	Cash	843,434	48,987	5.81%	892,421	36,441	4.08%	928,862	85,428	10.13%			
	Agency Operations Total	843,434	48,987	5.81%	892,421	36,441	4.08%	928,862	85,428	10.13%			
Motor Vehicles Dealers Total				843,434	48,987	5.81%	892,421	36,441	4.08%	928,862	85,428	10.13%	
041	Real Estate Commission												
	077	Real Estate Standards											
	Agency Operations												
	Cash	1,434,605	57,636	4.02%	1,492,241	43,927	2.94%	1,536,168	101,563	7.08%			
	Agency Operations Total	1,434,605	57,636	4.02%	1,492,241	43,927	2.94%	1,536,168	101,563	7.08%			
Real Estate Commission Total				1,434,605	57,636	4.02%	1,492,241	43,927	2.94%	1,536,168	101,563	7.08%	

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041												
045	Barber Examiners 080	Barbering Standards Agency Operations	Cash	182,625	9,383	5.14%	192,008	7,093	3.69%	199,101	16,476	9.02%
		Agency Operations Total		182,625	9,383	5.14%	192,008	7,093	3.69%	199,101	16,476	9.02%
	Barber Examiners Total			182,625	9,383	5.14%	192,008	7,093	3.69%	199,101	16,476	9.02%
046	Corrections 200	Operations Agency Operations	General	311,858,886	27,511,949	8.82%	339,370,835	10,622,785	3.13%	349,993,620	38,134,734	12.23%
			Cash	2,130,252	750,000	35.21%	2,880,252	-750,000	-26.04%	2,130,252	0	0.00%
			Federal	1,796,659	0	0.00%	1,796,659	0	0.00%	1,796,659	0	0.00%
			Revolving	22,049,079	323,547	1.47%	22,372,626	271,180	1.21%	22,643,806	594,727	2.70%
		Agency Operations Total		337,834,876	28,585,496	8.46%	366,420,372	10,143,965	2.77%	376,564,337	38,729,461	11.46%
	213	Corrections Workforce Recruitment and Development Agency Operations	General	973,465	0	0.00%	973,465	0	0.00%	973,465	0	0.00%
		Agency Operations Total		973,465	0	0.00%	973,465	0	0.00%	973,465	0	0.00%
	214	Vocational and Life Skills Agency Operations	General	1,982,945	119,111	6.01%	2,102,056	89,742	4.27%	2,191,798	208,853	10.53%
			Revolving	0	67,760	N/A	67,760	48,690	71.86%	116,450	116,450	N/A
		Agency Operations Total		1,982,945	186,871	9.42%	2,169,816	138,432	6.38%	2,308,248	325,303	16.41%
		State Aid	General	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
			Cash	4,800,000	0	0.00%	4,800,000	0	0.00%	4,800,000	0	0.00%
		State Aid Total		8,800,000	0	0.00%	8,800,000	0	0.00%	8,800,000	0	0.00%
	725	Depreciation Surcharge Agency Operations	General	71,915	0	0.00%	71,915	0	0.00%	71,915	0	0.00%
		Agency Operations Total		71,915	0	0.00%	71,915	0	0.00%	71,915	0	0.00%
	905	Correctional Site Selection & Planning Capital Construction	NCCF	0	70,000,000	N/A	70,000,000	50,083,000	71.55%	120,083,000	120,083,000	N/A
		Capital Construction Total		0	70,000,000	N/A	70,000,000	50,083,000	71.55%	120,083,000	120,083,000	N/A

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046	905											
	913	Security System Upgrades										
		Capital Construction										
		General		0	0	N/A	0	0	N/A	0	0	N/A
		NCCF		1,250,000	1,250,000	100.00%	2,500,000	0	0.00%	2,500,000	1,250,000	100.00%
		Capital Construction Total		1,250,000	1,250,000	100.00%	2,500,000	0	0.00%	2,500,000	1,250,000	100.00%
	914	Infrastructure and Maintenance										
		Capital Construction										
		General		0	0	N/A	0	0	N/A	0	0	N/A
		NCCF		2,000,000	2,000,000	100.00%	4,000,000	0	0.00%	4,000,000	2,000,000	100.00%
		Capital Construction Total		2,000,000	2,000,000	100.00%	4,000,000	0	0.00%	4,000,000	2,000,000	100.00%
	928	Reception & Treatment Center										
		Capital Construction										
		NCCF		4,000,000	(4,000,000)	-100.00%	0	0	N/A	0	-4,000,000	-100.00%
		Capital Construction Total		4,000,000	(4,000,000)	-100.00%	0	0	N/A	0	-4,000,000	-100.00%
	929	Corrections Capital Planning										
		Capital Construction										
		General		0	0	N/A	0	0	N/A	0	0	N/A
		NCCF		0	13,132,343	N/A	13,132,343	-13,132,343	-100.00%	0	0	N/A
		Capital Construction Total		0	13,132,343	N/A	13,132,343	-13,132,343	-100.00%	0	0	N/A
		Corrections Total		356,913,201	111,154,710	31.14%	468,067,911	47,233,054	10.09%	515,300,965	158,387,764	44.38%
047	Educational Television											
	533	Network Operations										
		Agency Operations										
		General		10,286,342	654,579	6.36%	10,940,921	63,933	0.58%	11,004,854	718,512	6.99%
		Cash		310,206	1,100	0.35%	311,306	1,144	0.37%	312,450	2,244	0.72%
		Agency Operations Total		10,596,548	655,679	6.19%	11,252,227	65,077	0.58%	11,317,304	720,756	6.80%
	566	Public Radio										
		Agency Operations										
		General		489,512	26,444	5.40%	515,956	36,747	7.12%	552,703	63,191	12.91%
		Cash		27,549	88	0.32%	27,637	10	0.04%	27,647	98	0.36%
		Agency Operations Total		517,061	26,532	5.13%	543,593	36,757	6.76%	580,350	63,289	12.24%
	908	Tower Lighting Project										
		Capital Construction										
		General		120,000	(120,000)	-100.00%	0	0	N/A	0	-120,000	-100.00%

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047	908	Capital Constructio	NCCF	160,000	(160,000)	-100.00%	0	280,000	N/A	280,000	120,000	75.00%
		Capital Construction Total		280,000	(280,000)	-100.00%	0	280,000	N/A	280,000	0	0.00%
919		Emergency Alert System										
		Capital Construction										
		General		0	0	N/A	0	0	N/A	0	0	N/A
		NCCF		170,000	(170,000)	-100.00%	0	0	N/A	0	-170,000	-100.00%
		Capital Construction Total		170,000	(170,000)	-100.00%	0	0	N/A	0	-170,000	-100.00%
920		Translator Sites										
		Capital Construction										
		General		0	0	N/A	0	0	N/A	0	0	N/A
		NCCF		210,000	(210,000)	-100.00%	0	0	N/A	0	-210,000	-100.00%
		Capital Construction Total		210,000	(210,000)	-100.00%	0	0	N/A	0	-210,000	-100.00%
928		Radio Transmission Equipment Replacement										
		Capital Construction										
		General		240,000	(240,000)	-100.00%	0	0	N/A	0	-240,000	-100.00%
		Capital Construction Total		240,000	(240,000)	-100.00%	0	0	N/A	0	-240,000	-100.00%
930		Remote Production Truck Trailer										
		Capital Construction										
		General		0	0	N/A	0	0	N/A	0	0	N/A
		NCCF		0	600,000	N/A	600,000	-600,000	-100.00%	0	0	N/A
		Capital Construction Total		0	600,000	N/A	600,000	-600,000	-100.00%	0	0	N/A
931		Radio Automation & Audio System										
		Capital Construction										
		General		0	0	N/A	0	0	N/A	0	0	N/A
		NCCF		0	0	N/A	0	320,000	N/A	320,000	320,000	N/A
		Capital Construction Total		0	0	N/A	0	320,000	N/A	320,000	320,000	N/A
932		Facility Routing - Terry Carpenter Comm Ctr										
		Capital Construction										
		General		500,000	(500,000)	-100.00%	0	0	N/A	0	-500,000	-100.00%
		NCCF		0	1,400,000	N/A	1,400,000	-800,000	-57.14%	600,000	600,000	N/A
		Capital Construction Total		500,000	900,000	180.00%	1,400,000	-800,000	-57.14%	600,000	100,000	20.00%
991		KUON-TV Transmitter										
		Capital Construction										
		NCCF		800,000	(800,000)	-100.00%	0	0	N/A	0	-800,000	-100.00%
		Capital Construction Total		800,000	(800,000)	-100.00%	0	0	N/A	0	-800,000	-100.00%

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047	991	Educational Television Total		13,313,609	482,211	3.62%	13,795,820	-698,166	-5.06%	13,097,654	-215,955	-1.62%
048	Postsecondary Coord.											
	640	Administration										
		Agency Operations										
		General		1,423,401	94,010	6.60%	1,517,411	57,615	3.80%	1,575,026	151,625	10.65%
		Cash		35,102	88	0.25%	35,190	92	0.26%	35,282	180	0.51%
		Agency Operations Total		1,458,503	94,098	6.45%	1,552,601	57,707	3.72%	1,610,308	151,805	10.41%
	690	Nebr Opportunity Grant Program										
		State Aid										
		General		7,593,430	500,000	6.58%	8,093,430	0	0.00%	8,093,430	500,000	6.58%
		Cash		16,354,872	0	0.00%	16,354,872	0	0.00%	16,354,872	0	0.00%
		State Aid Total		23,948,302	500,000	2.09%	24,448,302	0	0.00%	24,448,302	500,000	2.09%
	691	Access College Early Scholarship Prog.										
		State Aid										
		General		1,500,000	0	0.00%	1,500,000	0	0.00%	1,500,000	0	0.00%
		State Aid Total		1,500,000	0	0.00%	1,500,000	0	0.00%	1,500,000	0	0.00%
	692	Higher Education Financial Aid										
		Agency Operations										
		Cash		78,026	2,506	3.21%	80,532	231,245	287.15%	311,777	233,751	299.58%
		Agency Operations Total		78,026	2,506	3.21%	80,532	231,245	287.15%	311,777	233,751	299.58%
		State Aid										
		Cash		1,922,182	0	0.00%	1,922,182	1,883,018	97.96%	3,805,200	1,883,018	97.96%
		State Aid Total		1,922,182	0	0.00%	1,922,182	1,883,018	97.96%	3,805,200	1,883,018	97.96%
	695	Guaranty Recover Program										
		State Aid										
		Cash		8,000	0	0.00%	8,000	0	0.00%	8,000	0	0.00%
		State Aid Total		8,000	0	0.00%	8,000	0	0.00%	8,000	0	0.00%
	697	Community Colleges ARPA Grant										
		State Aid										
		Federal		35,000,000	(35,000,000)	-100.00%	0	0	N/A	0	-35,000,000	-100.00%
		State Aid Total		35,000,000	(35,000,000)	-100.00%	0	0	N/A	0	-35,000,000	-100.00%
Postsecondary Coord. Total				63,915,013	(34,403,396)	-53.83%	29,511,617	2,171,970	7.36%	31,683,587	-32,231,426	-50.43%
050	State Colleges/Board											

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051	930	Capital Construction										
		General		820,000	0	0.00%	820,000	0	0.00%	820,000	0	0.00%
		Capital Construction Total		820,000	0	0.00%	820,000	0	0.00%	820,000	0	0.00%
931		Agricultural Innovation Facility										
		Capital Construction										
		NCCF		25,000,000	(25,000,000)	-100.00%	0	0	N/A	0	-25,000,000	-100.00%
		Capital Construction Total		25,000,000	(25,000,000)	-100.00%	0	0	N/A	0	-25,000,000	-100.00%
976		College of Nursing Bldg - Lincoln Division										
		Capital Construction										
		General		971,024	(971,024)	-100.00%	0	0	N/A	0	-971,024	-100.00%
		Capital Construction Total		971,024	(971,024)	-100.00%	0	0	N/A	0	-971,024	-100.00%
University of Nebraska Total				2,680,065,735	(129,053,295)	-4.82%	2,551,012,440	31,103,879	1.22%	2,582,116,319	-97,949,416	-3.65%
052	Board of Agriculture 694	State Fair Support & Improvement										
		Agency Operations										
		Cash		4,500,000	0	0.00%	4,500,000	0	0.00%	4,500,000	0	0.00%
		Agency Operations Total		4,500,000	0	0.00%	4,500,000	0	0.00%	4,500,000	0	0.00%
Board of Agriculture Total				4,500,000	0	0.00%	4,500,000	0	0.00%	4,500,000	0	0.00%
053	Real Estate Appraisers 079	Appraiser Licensing										
		Agency Operations										
		Cash		419,347	14,084	3.36%	433,431	11,307	2.61%	444,738	25,391	6.05%
		Agency Operations Total		419,347	14,084	3.36%	433,431	11,307	2.61%	444,738	25,391	6.05%
Real Estate Appraisers Total				419,347	14,084	3.36%	433,431	11,307	2.61%	444,738	25,391	6.05%
054	Historical Society 561	USA 250th Commission										
		Agency Operations										
		Cash		20,000	0	0.00%	20,000	0	0.00%	20,000	0	0.00%
		Agency Operations Total		20,000	0	0.00%	20,000	0	0.00%	20,000	0	0.00%
648		State Historical Society										
		Agency Operations										
		General		5,338,950	(218,486)	-4.09%	5,120,464	165,574	3.23%	5,286,038	-52,912	-0.99%
		Cash		2,812,681	25,719	0.91%	2,838,400	95,612	3.37%	2,934,012	121,331	4.31%

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054	648	Agency Operation: Federal		778,980	35,646	4.58%	814,626	26,295	3.23%	840,921	61,941	7.95%	
		Agency Operations Total		8,930,611	(157,121)	-1.76%	8,773,490	287,481	3.28%	9,060,971	130,360	1.46%	
		State Aid											
		Federal	100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%		
State Aid Total		100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%			
Historical Society Total				9,050,611	(157,121)	-1.74%	8,893,490	287,481	3.23%	9,180,971	130,360	1.44%	
056	Nebraska Wheat Board 381	Nebraska Wheat Board Agency Operations											
		Cash	1,644,275	21,107	1.28%	1,665,382	15,415	0.93%	1,680,797	36,522	2.22%		
		Agency Operations Total	1,644,275	21,107	1.28%	1,665,382	15,415	0.93%	1,680,797	36,522	2.22%		
Nebraska Wheat Board Total				1,644,275	21,107	1.28%	1,665,382	15,415	0.93%	1,680,797	36,522	2.22%	
057	Oil & Gas Commission 335	Oil & Gas Commission Agency Operations											
		General	175,000	0	0.00%	175,000	0	0.00%	175,000	0	0.00%		
		Cash	1,194,867	149,653	12.52%	1,344,520	48,113	3.58%	1,392,633	197,766	16.55%		
		Federal	78,940	3,293	4.17%	82,233	2,400	2.92%	84,633	5,693	7.21%		
		Agency Operations Total	1,448,807	152,946	10.56%	1,601,753	50,513	3.15%	1,652,266	203,459	14.04%		
Oil & Gas Commission Total				1,448,807	152,946	10.56%	1,601,753	50,513	3.15%	1,652,266	203,459	14.04%	
058	Engineers & Architects 082	Engineers & Architects Standards Agency Operations											
		Cash	821,854	26,673	3.25%	848,527	24,896	2.93%	873,423	51,569	6.27%		
		Agency Operations Total	821,854	26,673	3.25%	848,527	24,896	2.93%	873,423	51,569	6.27%		
Engineers & Architects Total				821,854	26,673	3.25%	848,527	24,896	2.93%	873,423	51,569	6.27%	
059	Geologists 159	Enforcement Of Standards Agency Operations											
		Cash	37,210	(3,720)	-10.00%	33,490	508	1.52%	33,998	-3,212	-8.63%		
		Agency Operations Total	37,210	(3,720)	-10.00%	33,490	508	1.52%	33,998	-3,212	-8.63%		
Geologists Total				37,210	(3,720)	-10.00%	33,490	508	1.52%	33,998	-3,212	-8.63%	

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065	560	Agency Operations										
		General		224,636	3,434	1.53%	228,070	1,985	0.87%	230,055	5,419	2.41%
		Cash		933,457	0	0.00%	933,457	0	0.00%	933,457	0	0.00%
		Federal		0	(1,800,000)	N/A	-1,800,000	0	0.00%	-1,800,000	-1,800,000	N/A
		Revolving		48,497,712	5,608,821	11.57%	54,106,533	-922,082	-1.70%	53,184,451	4,686,739	9.66%
		Agency Operations Total		49,655,805	3,812,255	7.68%	53,468,060	-920,097	-1.72%	52,547,963	2,892,158	5.82%
		State Aid										
		Federal		1,800,000	0	0.00%	1,800,000	0	0.00%	1,800,000	0	0.00%
		State Aid Total		1,800,000	0	0.00%	1,800,000	0	0.00%	1,800,000	0	0.00%
567		Accounting Division										
		Agency Operations										
		Revolving		6,910,478	3,593,534	52.00%	10,504,012	-659,459	-6.28%	9,844,553	2,934,075	42.46%
		Agency Operations Total		6,910,478	3,593,534	52.00%	10,504,012	-659,459	-6.28%	9,844,553	2,934,075	42.46%
573		Building Renewal										
		Agency Operations										
		Cash		540,028	25,788	4.78%	565,816	18,931	3.35%	584,747	44,719	8.28%
		Agency Operations Total		540,028	25,788	4.78%	565,816	18,931	3.35%	584,747	44,719	8.28%
591		Tort Claims										
		Agency Operations										
		General		255,000	(45,000)	-17.65%	210,000	0	0.00%	210,000	-45,000	-17.65%
		Cash		50,000	120,000	240.00%	170,000	0	0.00%	170,000	120,000	240.00%
		Agency Operations Total		305,000	75,000	24.59%	380,000	0	0.00%	380,000	75,000	24.59%
592		Indemnification Claims										
		Agency Operations										
		General		799,500	(49,500)	-6.19%	750,000	0	0.00%	750,000	-49,500	-6.19%
		Revolving		18,900,000	(18,750,000)	-99.21%	150,000	0	0.00%	150,000	-18,750,000	-99.21%
		Agency Operations Total		19,699,500	(18,799,500)	-95.43%	900,000	0	0.00%	900,000	-18,799,500	-95.43%
593		Workers' Compensation Claims										
		Agency Operations										
		Revolving		23,002,296	(50,000)	-0.22%	22,952,296	0	0.00%	22,952,296	-50,000	-0.22%
		Agency Operations Total		23,002,296	(50,000)	-0.22%	22,952,296	0	0.00%	22,952,296	-50,000	-0.22%
594		State Insurance										
		Agency Operations										
		Revolving		10,096,733	1,321,117	13.08%	11,417,850	126,565	1.11%	11,544,415	1,447,682	14.34%
		Agency Operations Total		10,096,733	1,321,117	13.08%	11,417,850	126,565	1.11%	11,544,415	1,447,682	14.34%

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065	925	Capital Construction	General	0	0	N/A	0	0	N/A	0	0	N/A			
			NCCF	0	8,000,000	N/A	8,000,000	-8,000,000	-100.00%	0	0	N/A			
			Capital Construction Total	0	8,000,000	N/A	8,000,000	-8,000,000	-100.00%	0	0	N/A			
	940	Task Force for Building Renewal	Capital Construction	Cash	21,273,930	0	0.00%	21,273,930	0	0.00%	21,273,930	0	0.00%		
				Capital Construction Total	21,273,930	0	0.00%	21,273,930	0	0.00%	21,273,930	0	0.00%		
				Administrative Services Total	332,805,734	51,264,336	15.40%	384,070,070	-49,680,341	-12.94%	334,389,729	1,583,995	0.48%		
	066	Abstracters Board	058	Enforcement Of Standards	Agency Operations	Cash	52,922	1,946	3.68%	54,868	1,398	2.55%	56,266	3,344	6.32%
						Agency Operations Total	52,922	1,946	3.68%	54,868	1,398	2.55%	56,266	3,344	6.32%
						Abstracters Board Total	52,922	1,946	3.68%	54,868	1,398	2.55%	56,266	3,344	6.32%
						067	Equal Opportunity Commission	059	Enf Stds-Equal Employment/Housing	Agency Operations	General	1,358,170	85,245	6.28%	1,443,415
Federal	962,243	59,480	6.18%	1,021,723	44,732						4.38%	1,066,455	104,212	10.83%	
Agency Operations Total	2,320,413	144,725	6.24%	2,465,138	58,171						2.36%	2,523,309	202,896	8.74%	
Equal Opportunity Commission Total	2,320,413	144,725	6.24%	2,465,138	58,171						2.36%	2,523,309	202,896	8.74%	
068	Latino-American Commission	537	Latino-American Commission	Agency Operations	General						273,586	14,968	5.47%	288,554	10,532
					Cash	5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%	
					Agency Operations Total	278,586	14,968	5.37%	293,554	10,532	3.59%	304,086	25,500	9.15%	
					Latino-American Commission Total	278,586	14,968	5.37%	293,554	10,532	3.59%	304,086	25,500	9.15%	
					069	Arts Council	323	Museum of Nebraska Art	State Aid	General	7,500,000	(7,500,000)	-100.00%	0	0

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069	323	State Aid Total		7,500,000	(7,500,000)	-100.00%	0	0	N/A	0	-7,500,000	-100.00%
	326	Arts Promotion/Development										
		Agency Operations										
		General		696,706	51,852	7.44%	748,558	31,012	4.14%	779,570	82,864	11.89%
		Cash		60,000	0	0.00%	60,000	0	0.00%	60,000	0	0.00%
		Federal		202,849	10,256	5.06%	213,105	7,597	3.56%	220,702	17,853	8.80%
		Agency Operations Total		959,555	62,108	6.47%	1,021,663	38,609	3.78%	1,060,272	100,717	10.50%
	327	Aid to the Arts										
		Agency Operations										
		Cash		1,000	10,000	1,000.00%	11,000	0	0.00%	11,000	10,000	1,000.00%
		Agency Operations Total		1,000	10,000	1,000.00%	11,000	0	0.00%	11,000	10,000	1,000.00%
		State Aid										
		General		1,905,346	(53,527)	-2.81%	1,851,819	-2,610	-0.14%	1,849,209	-56,137	-2.95%
		Cash		324,000	(10,000)	-3.09%	314,000	0	0.00%	314,000	-10,000	-3.09%
		Federal		545,800	0	0.00%	545,800	0	0.00%	545,800	0	0.00%
		State Aid Total		2,775,146	(63,527)	-2.29%	2,711,619	-2,610	-0.10%	2,709,009	-66,137	-2.38%
	329	Nebraska Arts and Humanities										
		Agency Operations										
		Cash		72,968	2,499	3.42%	75,467	1,796	2.38%	77,263	4,295	5.89%
		Agency Operations Total		72,968	2,499	3.42%	75,467	1,796	2.38%	77,263	4,295	5.89%
		State Aid										
		Cash		1,372,500	0	0.00%	1,372,500	0	0.00%	1,372,500	0	0.00%
		State Aid Total		1,372,500	0	0.00%	1,372,500	0	0.00%	1,372,500	0	0.00%
		Arts Council Total		12,681,169	(7,488,920)	-59.06%	5,192,249	37,795	0.73%	5,230,044	-7,451,125	-58.76%
070	Foster Care Review Office											
	116	Foster Care Review										
		Agency Operations										
		General		2,266,151	224,382	9.90%	2,490,533	95,899	3.85%	2,586,432	320,281	14.13%
		Cash		5,700	0	0.00%	5,700	0	0.00%	5,700	0	0.00%
		Federal		476,046	26,134	5.49%	502,180	19,381	3.86%	521,561	45,515	9.56%
		Agency Operations Total		2,747,897	250,516	9.12%	2,998,413	115,280	3.84%	3,113,693	365,796	13.31%
	317	Court Appointed Advocate Aid										
		State Aid										
		General		500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
		State Aid Total		500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%

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072	611	Agency Operations										
		General		10,000,000	(9,151,730)	-91.52%	848,270	-848,270	-100.00%	0	-10,000,000	-100.00%
		Cash		55,000,000	(52,365,870)	-95.21%	2,634,130	1,177,832	44.71%	3,811,962	-51,188,038	-93.07%
		Federal		380,814,178	(380,810,520)	-100.00%	3,658	3,804	103.99%	7,462	-380,806,716	-100.00%
		Agency Operations Total		445,814,178	(442,328,120)	-99.22%	3,486,058	333,366	9.56%	3,819,424	-441,994,754	-99.14%
		State Aid										
		General		0	9,151,730	N/A	9,151,730	-9,151,730	-100.00%	0	0	N/A
		Cash		0	157,448,770	N/A	157,448,770	-30,000,000	-19.05%	127,448,770	127,448,770	N/A
		Federal		-179,200,000	179,196,342	-100.00%	-3,658	-3,804	103.99%	-7,462	179,192,538	-100.00%
		State Aid Total		-179,200,000	345,796,842	-192.97%	166,596,842	-39,155,534	-23.50%	127,441,308	306,641,308	-171.12%
	655	Local Civic/Convention Finance										
		Agency Operations										
		Cash		110,226	6,513	5.91%	116,739	4,828	4.14%	121,567	11,341	10.29%
		Agency Operations Total		110,226	6,513	5.91%	116,739	4,828	4.14%	121,567	11,341	10.29%
		State Aid										
		Cash		5,397,775	0	0.00%	5,397,775	0	0.00%	5,397,775	0	0.00%
		State Aid Total		5,397,775	0	0.00%	5,397,775	0	0.00%	5,397,775	0	0.00%
		Economic Development Total		692,454,685	(300,712,427)	-43.43%	391,742,258	-53,098,096	-13.55%	338,644,162	-353,810,523	-51.10%
073	Landscape Architects 597	Landscape Architects Agency Operations										
		Cash		30,064	(417)	-1.39%	29,647	567	1.91%	30,214	150	0.50%
		Agency Operations Total		30,064	(417)	-1.39%	29,647	567	1.91%	30,214	150	0.50%
		Landscape Architects Total		30,064	(417)	-1.39%	29,647	567	1.91%	30,214	150	0.50%
074	Power Review Board 072	Enforcement Of Standards Agency Operations										
		Cash		720,662	23,863	3.31%	744,525	17,958	2.41%	762,483	41,821	5.80%
		Agency Operations Total		720,662	23,863	3.31%	744,525	17,958	2.41%	762,483	41,821	5.80%
		Power Review Board Total		720,662	23,863	3.31%	744,525	17,958	2.41%	762,483	41,821	5.80%
075	Investment Council 610	Investments Administration Agency Operations										
		Cash		3,069,953	297,927	9.70%	3,367,880	-3,174	-0.09%	3,364,706	294,753	9.60%
		Agency Operations Total		3,069,953	297,927	9.70%	3,367,880	-3,174	-0.09%	3,364,706	294,753	9.60%

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075	610											
		Investment Council Total		3,069,953	297,927	9.70%	3,367,880	-3,174	-0.09%	3,364,706	294,753	9.60%
076	Indian Affairs 584	Commission on Indian Affairs										
		Agency Operations										
		General		264,199	19,312	7.31%	283,511	12,019	4.24%	295,530	31,331	11.86%
		Cash		40,000	0	0.00%	40,000	0	0.00%	40,000	0	0.00%
		Agency Operations Total		304,199	19,312	6.35%	323,511	12,019	3.72%	335,530	31,331	10.30%
		Indian Affairs Total		304,199	19,312	6.35%	323,511	12,019	3.72%	335,530	31,331	10.30%
077	Industrial Relations 490	Commissioner Expenses										
		Agency Operations										
		General		64,331	0	0.00%	64,331	0	0.00%	64,331	0	0.00%
		Agency Operations Total		64,331	0	0.00%	64,331	0	0.00%	64,331	0	0.00%
	531	Commission of Industrial Relations										
		Agency Operations										
		General		249,500	11,570	4.64%	261,070	8,581	3.29%	269,651	20,151	8.08%
		Agency Operations Total		249,500	11,570	4.64%	261,070	8,581	3.29%	269,651	20,151	8.08%
		Industrial Relations Total		313,831	11,570	3.69%	325,401	8,581	2.64%	333,982	20,151	6.42%
078	Crime Commission 150	Juvenile Services Act										
		Agency Operations										
		General		133,372	5,959	4.47%	139,331	4,360	3.13%	143,691	10,319	7.74%
		Agency Operations Total		133,372	5,959	4.47%	139,331	4,360	3.13%	143,691	10,319	7.74%
		State Aid										
		General		564,300	0	0.00%	564,300	0	0.00%	564,300	0	0.00%
		State Aid Total		564,300	0	0.00%	564,300	0	0.00%	564,300	0	0.00%
	155	County Juvenile Services Aid										
		Agency Operations										
		General		1,028,582	22,262	2.16%	1,050,844	16,542	1.57%	1,067,386	38,804	3.77%
		Agency Operations Total		1,028,582	22,262	2.16%	1,050,844	16,542	1.57%	1,067,386	38,804	3.77%
		State Aid										
		General		5,798,000	0	0.00%	5,798,000	0	0.00%	5,798,000	0	0.00%
		State Aid Total		5,798,000	0	0.00%	5,798,000	0	0.00%	5,798,000	0	0.00%

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078	203	Agency Operation:General		344,705	18,720	5.43%	363,425	13,889	3.82%	377,314	32,609	9.46%		
		Agency Operations Total		344,705	18,720	5.43%	363,425	13,889	3.82%	377,314	32,609	9.46%		
	204	Office of Violence Prevention												
		Agency Operations												
			General		144,722	6,733	4.65%	151,455	4,970	3.28%	156,425	11,703	8.09%	
			Cash		10,500	0	0.00%	10,500	0	0.00%	10,500	0	0.00%	
			Agency Operations Total		155,222	6,733	4.34%	161,955	4,970	3.07%	166,925	11,703	7.54%	
		State Aid												
			General		591,160	0	0.00%	591,160	0	0.00%	591,160	0	0.00%	
			Cash		25,000	0	0.00%	25,000	0	0.00%	25,000	0	0.00%	
			State Aid Total		616,160	0	0.00%	616,160	0	0.00%	616,160	0	0.00%	
		210	Byrne Grants											
			Agency Operations											
				Federal		1,329,951	0	0.00%	1,329,951	0	0.00%	1,329,951	0	0.00%
			Agency Operations Total		1,329,951	0	0.00%	1,329,951	0	0.00%	1,329,951	0	0.00%	
215	CJIS													
	Agency Operations													
		General		227,470	208,668	91.73%	436,138	-193,479	-44.36%	242,659	15,189	6.68%		
		Federal		608,459	9,686	1.59%	618,145	7,288	1.18%	625,433	16,974	2.79%		
	Agency Operations Total		835,929	218,354	26.12%	1,054,283	-186,191	-17.66%	868,092	32,163	3.85%			
220	Community Corrections Council													
	Agency Operations													
		General		131,187	11,245	8.57%	142,432	8,502	5.97%	150,934	19,747	15.05%		
		Cash		638,825	0	0.00%	638,825	0	0.00%	638,825	0	0.00%		
	Agency Operations Total		770,012	11,245	1.46%	781,257	8,502	1.09%	789,759	19,747	2.56%			
903	Training Center Renovation													
	Capital Construction													
		Federal		47,500,000	(47,500,000)	-100.00%	0	0	N/A	0	-47,500,000	-100.00%		
	Capital Construction Total		47,500,000	(47,500,000)	-100.00%	0	0	N/A	0	-47,500,000	-100.00%			
Crime Commission Total				87,650,736	(46,788,760)	-53.38%	40,861,976	12,183	0.03%	40,874,159	-46,776,577	-53.37%		
081	Blind & Visually Impaired													
	357	Blind/Visually Impaired												
		Agency Operations												
		General		1,761,676	472,010	26.79%	2,233,686	172,535	7.72%	2,406,221	644,545	36.59%		
		Cash		138,746	0	0.00%	138,746	0	0.00%	138,746	0	0.00%		

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081	357	Agency Operation: Federal		3,596,054	0	0.00%	3,596,054	0	0.00%	3,596,054	0	0.00%	
		Agency Operations Total		5,496,476	472,010	8.59%	5,968,486	172,535	2.89%	6,141,021	644,545	11.73%	
		State Aid											
		General		311,790	70,081	22.48%	381,871	0	0.00%	381,871	70,081	22.48%	
		Cash		10,000	0	0.00%	10,000	0	0.00%	10,000	0	0.00%	
		Federal		916,189	0	0.00%	916,189	0	0.00%	916,189	0	0.00%	
		State Aid Total		1,237,979	70,081	5.66%	1,308,060	0	0.00%	1,308,060	70,081	5.66%	
Blind & Visually Impaired Total				6,734,455	542,091	8.05%	7,276,546	172,535	2.37%	7,449,081	714,626	10.61%	
082	Deaf & Hard of Hearing 578	Deaf/Hard of Hearing											
		Agency Operations											
		General		1,100,351	63,917	5.81%	1,164,268	47,397	4.07%	1,211,665	111,314	10.12%	
		Cash		36,600	0	0.00%	36,600	0	0.00%	36,600	0	0.00%	
		Agency Operations Total		1,136,951	63,917	5.62%	1,200,868	47,397	3.95%	1,248,265	111,314	9.79%	
		State Aid											
		Federal		500,000	(500,000)	-100.00%	0	0	N/A	0	-500,000	-100.00%	
State Aid Total		500,000	(500,000)	-100.00%	0	0	N/A	0	-500,000	-100.00%			
Deaf & Hard of Hearing Total				1,636,951	(436,083)	-26.64%	1,200,868	47,397	3.95%	1,248,265	-388,686	-23.74%	
083	Community Colleges 151	Aid to Community Colleges											
		State Aid											
		General		109,804,330	2,134,842	1.94%	111,939,172	2,177,539	1.95%	114,116,711	4,312,381	3.93%	
		Federal		15,000,000	(15,000,000)	-100.00%	0	0	N/A	0	-15,000,000	-100.00%	
		State Aid Total		124,804,330	(12,865,158)	-10.31%	111,939,172	2,177,539	1.95%	114,116,711	-10,687,619	-8.56%	
		152											
		#N/A											
State Aid													
Cash		0	0	N/A	0	246,499,886	N/A	246,499,886	246,499,886	N/A			
State Aid Total		0	0	N/A	0	246,499,886	N/A	246,499,886	246,499,886	N/A			
Community Colleges Total				124,804,330	(12,865,158)	-10.31%	111,939,172	248,677,425	222.15%	360,616,597	235,812,267	188.95%	
084	Environment & Energy 106	Energy Office Administration											
		Agency Operations											
		General		0	0	N/A	0	0	N/A	0	0	N/A	
		Cash		484,099	26,975	5.57%	511,074	18,362	3.59%	529,436	45,337	9.37%	
		Federal		1,651,826	92,107	5.58%	1,743,933	62,675	3.59%	1,806,608	154,782	9.37%	

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084	106	Agency Operations Total		2,135,925	119,082	5.58%	2,255,007	81,037	3.59%	2,336,044	200,119	9.37%
		State Aid										
		General		100,000	(100,000)	-100.00%	0	0	N/A	0	-100,000	-100.00%
		Cash		564,562	0	0.00%	564,562	0	0.00%	564,562	0	0.00%
		Federal		6,188,428	0	0.00%	6,188,428	0	0.00%	6,188,428	0	0.00%
		State Aid Total		6,852,990	(100,000)	-1.46%	6,752,990	0	0.00%	6,752,990	-100,000	-1.46%
	513	Administration										
		Agency Operations										
		General		5,618,429	2,287,908	40.72%	7,906,337	-457,781	-5.79%	7,448,556	1,830,127	32.57%
		Cash		20,059,077	867,413	4.32%	20,926,490	523,800	2.50%	21,450,290	1,391,213	6.94%
		Federal		19,456,010	674,640	3.47%	20,130,650	460,482	2.29%	20,591,132	1,135,122	5.83%
		Agency Operations Total		45,133,516	3,829,961	8.49%	48,963,477	526,501	1.08%	49,489,978	4,356,462	9.65%
		State Aid										
		General		0	0	N/A	0	0	N/A	0	0	N/A
		Cash		18,645,601	10,898,139	58.45%	29,543,740	-10,898,139	-36.89%	18,645,601	0	0.00%
		Federal		4,265,000	(4,000,000)	-93.79%	265,000	0	0.00%	265,000	-4,000,000	-93.79%
		State Aid Total		22,910,601	6,898,139	30.11%	29,808,740	-10,898,139	-36.56%	18,910,601	-4,000,000	-17.46%
	523	Wastewater Loan Fund										
		State Aid										
		Cash		600,000	400,000	66.67%	1,000,000	200,000	20.00%	1,200,000	600,000	100.00%
		Federal		26,940,000	(18,831,000)	-69.90%	8,109,000	0	0.00%	8,109,000	-18,831,000	-69.90%
		State Aid Total		27,540,000	(18,431,000)	-66.92%	9,109,000	200,000	2.20%	9,309,000	-18,231,000	-66.20%
	528	Drinking Water Loan Fund										
		State Aid										
		Cash		0	700,000	N/A	700,000	100,000	14.29%	800,000	800,000	N/A
		Federal		14,500,000	(2,490,000)	-17.17%	12,010,000	0	0.00%	12,010,000	-2,490,000	-17.17%
		State Aid Total		14,500,000	(1,790,000)	-12.34%	12,710,000	100,000	0.79%	12,810,000	-1,690,000	-11.66%
		Environment & Energy Total		119,073,032	(9,473,818)	-7.96%	109,599,214	-9,990,601	-9.12%	99,608,613	-19,464,419	-16.35%
085	Retirement Board											
	041	Retirement Administration										
		Agency Operations										
		Cash		10,452,955	812,358	7.77%	11,265,313	-2,447,286	-21.72%	8,818,027	-1,634,928	-15.64%
		Agency Operations Total		10,452,955	812,358	7.77%	11,265,313	-2,447,286	-21.72%	8,818,027	-1,634,928	-15.64%
	042	Board Member Expenses										
		Agency Operations										
		Cash		38,112	0	0.00%	38,112	0	0.00%	38,112	0	0.00%

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085	042	Agency Operations Total		38,112	0	0.00%	38,112	0	0.00%	38,112	0	0.00%
	515	Public Employees Retirement										
		State Aid										
		General		57,826,161	3,146,008	5.44%	60,972,169	2,166,831	3.55%	63,139,000	5,312,839	9.19%
		State Aid Total		57,826,161	3,146,008	5.44%	60,972,169	2,166,831	3.55%	63,139,000	5,312,839	9.19%
		Retirement Board Total		68,317,228	3,958,366	5.79%	72,275,594	-280,455	-0.39%	71,995,139	3,677,911	5.38%
086	Dry Bean Board 137	Dry Bean Commission										
		Agency Operations										
		Cash		656,173	6,109	0.93%	662,282	4,470	0.67%	666,752	10,579	1.61%
		Agency Operations Total		656,173	6,109	0.93%	662,282	4,470	0.67%	666,752	10,579	1.61%
		Dry Bean Board Total		656,173	6,109	0.93%	662,282	4,470	0.67%	666,752	10,579	1.61%
087	Accountability & Disclosure 094	Accountability & Disclosure										
		Agency Operations										
		General		618,857	34,755	5.62%	653,612	19,557	2.99%	673,169	54,312	8.78%
		Cash		264,845	21,739	8.21%	286,584	16,243	5.67%	302,827	37,982	14.34%
		Agency Operations Total		883,702	56,494	6.39%	940,196	35,800	3.81%	975,996	92,294	10.44%
		Accountability & Disclosure Total		883,702	56,494	6.39%	940,196	35,800	3.81%	975,996	92,294	10.44%
088	Corn Board 384	Corn Board										
		Agency Operations										
		Cash		9,937,010	40,626	0.41%	9,977,636	30,439	0.31%	10,008,075	71,065	0.72%
		Agency Operations Total		9,937,010	40,626	0.41%	9,977,636	30,439	0.31%	10,008,075	71,065	0.72%
		Corn Board Total		9,937,010	40,626	0.41%	9,977,636	30,439	0.31%	10,008,075	71,065	0.72%
089	Hemp Commission 408	Hemp Commission										
		Agency Operations										
		General		0	0	N/A	0	0	N/A	0	0	N/A
		Cash		10,000	0	0.00%	10,000	0	0.00%	10,000	0	0.00%
		Agency Operations Total		10,000	0	0.00%	10,000	0	0.00%	10,000	0	0.00%
		Hemp Commission Total		10,000	0	0.00%	10,000	0	0.00%	10,000	0	0.00%

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089												
090	African American Commission 863	African American Commission Agency Operations										
		General		262,599	14,454	5.50%	277,053	10,707	3.86%	287,760	25,161	9.58%
		Agency Operations Total		262,599	14,454	5.50%	277,053	10,707	3.86%	287,760	25,161	9.58%
		African American Commission Total		262,599	14,454	5.50%	277,053	10,707	3.86%	287,760	25,161	9.58%
091	Tourism Commission 618	Tourism Promotion Agency Operations										
		General		0	0	N/A	0	0	N/A	0	0	N/A
		Cash		6,593,081	79,591	1.21%	6,672,672	58,472	0.88%	6,731,144	138,063	2.09%
		Agency Operations Total		6,593,081	79,591	1.21%	6,672,672	58,472	0.88%	6,731,144	138,063	2.09%
		State Aid										
		Cash		852,600	0	0.00%	852,600	0	0.00%	852,600	0	0.00%
		State Aid Total		852,600	0	0.00%	852,600	0	0.00%	852,600	0	0.00%
		Tourism Commission Total		7,445,681	79,591	1.07%	7,525,272	58,472	0.78%	7,583,744	138,063	1.85%
092	Grain Sorghum Board 406	Grain Sorghum Development Agency Operations										
		Cash		305,740	7,367	2.41%	313,107	5,580	1.78%	318,687	12,947	4.23%
		Agency Operations Total		305,740	7,367	2.41%	313,107	5,580	1.78%	318,687	12,947	4.23%
		Grain Sorghum Board Total		305,740	7,367	2.41%	313,107	5,580	1.78%	318,687	12,947	4.23%
093	Tax Equalization & Review 115	Tax Equalization and Review Agency Operations										
		General		945,551	465,814	49.26%	1,411,365	70,601	5.00%	1,481,966	536,415	56.73%
		Cash		86,789	0	0.00%	86,789	0	0.00%	86,789	0	0.00%
		Agency Operations Total		1,032,340	465,814	45.12%	1,498,154	70,601	4.71%	1,568,755	536,415	51.96%
		Tax Equalization & Review Total		1,032,340	465,814	45.12%	1,498,154	70,601	4.71%	1,568,755	536,415	51.96%
094	Public Advocacy 425	Comm on Public Advocacy Agency Operations										
		General		0	0	N/A	0	0	N/A	0	0	N/A

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094	425	Agency Operation: Cash		1,373,122	242,519	17.66%	1,615,641	-68,249	-4.22%	1,547,392	174,270	12.69%	
		Agency Operations Total		1,373,122	242,519	17.66%	1,615,641	-68,249	-4.22%	1,547,392	174,270	12.69%	
	426	Legal Services Aid											
		State Aid											
		Cash		3,402,355	0	0.00%	3,402,355	0	0.00%	3,402,355	0	0.00%	
		State Aid Total		3,402,355	0	0.00%	3,402,355	0	0.00%	3,402,355	0	0.00%	
	429	Civil Legal Services											
		State Aid											
		Cash		290,000	0	0.00%	290,000	0	0.00%	290,000	0	0.00%	
		State Aid Total		290,000	0	0.00%	290,000	0	0.00%	290,000	0	0.00%	
	430	Rural Prac Loan Repay Asst											
		State Aid											
Cash			150,000	0	0.00%	150,000	0	0.00%	150,000	0	0.00%		
	State Aid Total		150,000	0	0.00%	150,000	0	0.00%	150,000	0	0.00%		
455	DNA Testing												
	Agency Operations												
	Cash		75,000	0	0.00%	75,000	0	0.00%	75,000	0	0.00%		
	Agency Operations Total		75,000	0	0.00%	75,000	0	0.00%	75,000	0	0.00%		
Public Advocacy Total				5,290,477	242,519	4.58%	5,532,996	-68,249	-1.23%	5,464,747	174,270	3.29%	
095	Pea & Lentil Commission												
	862	Dry Pea & Lentil Comm.											
		Agency Operations											
		Cash		140,000	2,450	1.75%	142,450	1,761	1.24%	144,211	4,211	3.01%	
	Agency Operations Total		140,000	2,450	1.75%	142,450	1,761	1.24%	144,211	4,211	3.01%		
Pea & Lentil Commission Total				140,000	2,450	1.75%	142,450	1,761	1.24%	144,211	4,211	3.01%	

State Appropriations by Type

Agency Operations												
	General		1,881,935,954	120,019,460	6.38%	2,001,955,414	88,807,740	4.44%	2,090,763,154	208,827,200	11.10%	
	Cash		2,393,728,528	(38,558,917)	-1.61%	2,355,169,611	-6,340,292	-0.27%	2,348,829,319	-44,899,209	-1.88%	
	Federal		1,464,725,393	(397,803,670)	-27.16%	1,066,921,723	9,017,162	0.85%	1,075,938,885	-388,786,508	-26.54%	
	Revolving		1,130,981,378	6,836,401	0.60%	1,137,817,779	-6,177,341	-0.54%	1,131,640,438	659,060	0.06%	
	Agency Operations Total		6,871,371,253	(309,506,726)	-4.50%	6,561,864,527	85,307,269	1.30%	6,647,171,796	-224,199,457	-3.26%	

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State Aid												
		General		3,253,364,576	72,810,500	2.24%	3,326,175,076	-67,896,277	-2.04%	3,258,278,799	4,914,223	0.15%
		Cash		985,869,132	494,773,779	50.19%	1,480,642,911	131,149,040	8.86%	1,611,791,951	625,922,819	63.49%
		Federal		3,569,858,985	112,794,433	3.16%	3,682,653,418	-249,937,382	-6.79%	3,432,716,036	-137,142,949	-3.84%
		Revolving		1,369,771	0	0.00%	1,369,771	0	0.00%	1,369,771	0	0.00%
		State Aid Total		7,810,462,464	680,378,712	8.71%	8,490,841,176	-186,684,619	-2.20%	8,304,156,557	493,694,093	6.32%
Capital Construction												
		General		23,921,610	(2,617,682)	-10.94%	21,303,928	0	0.00%	21,303,928	-2,617,682	-10.94%
		Cash		154,423,930	(67,750,000)	-43.87%	86,673,930	-5,000,000	-5.77%	81,673,930	-72,750,000	-47.11%
		NCCF		85,843,459	70,930,366	82.63%	156,773,825	-11,232,025	-7.16%	145,541,800	59,698,341	69.54%
		Federal		107,678,150	(103,310,275)	-95.94%	4,367,875	-1,197,370	-27.41%	3,170,505	-104,507,645	-97.06%
		Revolving		2,340,000	0	0.00%	2,340,000	0	0.00%	2,340,000	0	0.00%
		Capital Construction Total		374,207,149	(102,747,591)	-27.46%	271,459,558	-17,429,395	-6.42%	254,030,163	-120,176,986	-32.12%
State Appropriation Totals												
		General		5,159,222,140	190,212,278	3.69%	5,349,434,418	20,911,463	0.39%	5,370,345,881	211,123,741	4.09%
		Cash		3,534,021,590	388,464,862	10.99%	3,922,486,452	119,808,748	3.05%	4,042,295,200	508,273,610	14.38%
		NCCF		85,843,459	70,930,366	82.63%	156,773,825	-11,232,025	-7.16%	145,541,800	59,698,341	69.54%
		Federal		5,142,262,528	(388,319,512)	-7.55%	4,753,943,016	-242,117,590	-5.09%	4,511,825,426	-630,437,102	-12.26%
		Revolving		1,134,691,149	6,836,401	0.60%	1,141,527,550	-6,177,341	-0.54%	1,135,350,209	659,060	0.06%
		State Total		15,056,040,866	268,124,395	1.78%	15,324,165,261	-118,806,745	-0.78%	15,205,358,516	149,317,650	0.99%