

State of Nebraska
General Fund Functional Summary
As of 108th Legislature, 2023 Session

Functional Area (with largest examples)	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
Education	2,179,975,812	23,481,026	1.08%	2,203,456,838	-46,860,623	-2.13%	2,156,596,215	-23,379,597	-1.07%
TEEOSA State Aid	1,034,512,641	(4,321,651)	-0.42%	1,030,190,990	-85,328,235	-8.28%	944,862,755	-89,649,886	-8.67%
Agency Operations	748,530,796	21,810,335	2.91%	770,341,131	35,857,573	4.65%	806,198,704	57,667,908	7.70%
Special Education	235,724,474	0	0.00%	235,724,474	0	0.00%	235,724,474	0	0.00%
Aid to Community Colleges	106,742,096	2,134,842	2.00%	108,876,938	2,177,539	2.00%	111,054,477	4,312,381	4.04%
ESU Core Services/Technology	13,332,322	0	0.00%	13,332,322	0	0.00%	13,332,322	0	0.00%
Nebraska Career Scholarships	9,000,000	3,057,500	33.97%	12,057,500	132,500	1.10%	12,190,000	3,190,000	35.44%
Early Childhood Programs	11,119,357	0	0.00%	11,119,357	0	0.00%	11,119,357	0	0.00%
Nebraska Opportunity Grant Prog.	7,593,430	500,000	6.58%	8,093,430	0	0.00%	8,093,430	500,000	6.58%
State Aid	5,050,000	300,000	5.94%	5,350,000	300,000	5.61%	5,650,000	600,000	11.88%
Dual Enrollment Aid	3,062,234	0	0.00%	3,062,234	0	0.00%	3,062,234	0	0.00%
High Ability Learners	2,342,962	0	0.00%	2,342,962	0	0.00%	2,342,962	0	0.00%
Access College Early Program	1,500,000	0	0.00%	1,500,000	0	0.00%	1,500,000	0	0.00%
Textbook Loans	1,465,500	0	0.00%	1,465,500	0	0.00%	1,465,500	0	0.00%
Human Resources Development	1,937,103,657	73,947,552	3.82%	2,011,051,209	46,691,523	2.32%	2,057,742,732	120,639,075	6.23%
Medicaid	991,653,018	15,826,765	1.60%	1,007,479,783	5,160,856	0.51%	1,012,640,639	20,987,621	2.12%
Agency Operations	365,092,113	44,439,651	12.17%	409,531,764	21,482,503	5.25%	431,014,267	65,922,154	18.06%
Developmental Disabilities Aid	174,638,509	(1,191,045)	-0.68%	173,447,464	19,889,109	11.47%	193,336,573	18,698,064	10.71%
Child Welfare Aid	179,864,054	2,973,296	1.65%	182,837,350	-80,604	-0.04%	182,756,746	2,892,692	1.61%
Behavioral Health Aid	74,311,162	12,702,316	17.09%	87,013,478	2,599,343	2.99%	89,612,821	15,301,659	20.59%
Public Assistance	81,868,718	4,261,336	5.21%	86,130,054	250,000	0.29%	86,380,054	4,511,336	5.51%
Children's Health Insurance	26,433,262	(48,315)	-0.18%	26,384,947	-138,649	-0.53%	26,246,298	-186,964	-0.71%
Aid to Aging	11,722,579	0	0.00%	11,722,579	0	0.00%	11,722,579	0	0.00%
Public Health Aid	11,314,060	0	0.00%	11,314,060	0	0.00%	11,314,060	0	0.00%
Museum of Nebraska Art Aid	7,500,000	(7,500,000)	-100.00%	0	0	N/A	0	-7,500,000	-100.00%
Health Aid	6,877,196	0	0.00%	6,877,196	0	0.00%	6,877,196	0	0.00%
Veteran Memorial Aid	0	2,500,000	N/A	2,500,000	-2,500,000	-100.00%	0	0	N/A
Medical Student Assistance	2,180,723	0	0.00%	2,180,723	0	0.00%	2,180,723	0	0.00%
State Aid	1,367,061	37,075	2.71%	1,404,136	31,575	2.25%	1,435,711	68,650	5.02%
Bridge to Independence Aid	1,281,202	0	0.00%	1,281,202	0	0.00%	1,281,202	0	0.00%
Cultural District Aid	1,000,000	(53,527)	-5.35%	946,473	-2,610	-0.28%	943,863	-56,137	-5.61%

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Public Safety	641,829,266	58,024,219	9.04%	699,853,485	29,345,012	4.19%	729,198,497	87,369,231	13.61%
Agency Operations	627,031,266	58,024,219	9.25%	685,055,485	29,345,012	4.28%	714,400,497	87,369,231	13.93%
County Juvenile Services Aid	5,798,000	0	0.00%	5,798,000	0	0.00%	5,798,000	0	0.00%
State Aid	5,000,000	0	0.00%	5,000,000	0	0.00%	5,000,000	0	0.00%
Vocational and Life Skills Aid	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
Public Finance	222,808,108	10,921,109	4.90%	233,729,217	8,846,924	3.79%	242,576,141	19,768,033	8.87%
Homestead Exemption	119,500,000	8,500,000	7.11%	128,000,000	5,600,000	4.38%	133,600,000	14,100,000	11.80%
School Employees Retirement	44,704,077	1,117,071	2.50%	45,821,148	1,178,852	2.57%	47,000,000	2,295,923	5.14%
Agency Operations	43,481,947	1,275,101	2.93%	44,757,048	1,080,093	2.41%	45,837,141	2,355,194	5.42%
Class V School Employees Retirement	9,137,567	625,532	6.85%	9,763,099	336,901	3.45%	10,100,000	962,433	10.53%
Patrol Retirement	3,752,980	339,025	9.03%	4,092,005	607,995	14.86%	4,700,000	947,020	25.23%
State Aid	2,000,000	(2,000,000)	-100.00%	0	0	N/A	0	-2,000,000	-100.00%
Judges Retirement	231,537	1,064,380	459.70%	1,295,917	43,083	3.32%	1,339,000	1,107,463	478.31%
Economic Development	73,027,515	17,856,784	24.45%	90,884,299	-18,488,153	-20.34%	72,396,146	-631,369	-0.86%
Agency Operations	28,230,565	(13,052,348)	-46.23%	15,178,217	-339,483	-2.24%	14,838,734	-13,391,831	-47.44%
Broadband Bridge Aid	19,795,788	0	0.00%	19,795,788	0	0.00%	19,795,788	0	0.00%
Business Innovation Act	14,770,352	0	0.00%	14,770,352	0	0.00%	14,770,352	0	0.00%
Workforce Development Aid	0	10,000,000	N/A	10,000,000	-10,000,000	-100.00%	0	0	N/A
Economic Recovery Aid	0	9,151,730	N/A	9,151,730	-9,151,730	-100.00%	0	0	N/A
Nebraska Career Scholarships	5,000,000	2,000,000	40.00%	7,000,000	1,000,000	14.29%	8,000,000	3,000,000	60.00%
Rural Projects Aid	0	4,896,460	N/A	4,896,460	0	0.00%	4,896,460	4,896,460	N/A
Mentorship Program Aid	0	4,877,702	N/A	4,877,702	3,060	0.06%	4,880,762	4,880,762	N/A
Small Business Aid	4,230,810	(16,760)	-0.40%	4,214,050	0	0.00%	4,214,050	-16,760	-0.40%
Development District Aid	1,000,000	0	0.00%	1,000,000	0	0.00%	1,000,000	0	0.00%
Agriculture, Environment, and Natural Resources	38,783,570	3,322,528	8.57%	42,106,098	186,158	0.44%	42,292,256	3,508,686	9.05%
Agency Operations	36,977,458	3,322,528	8.99%	40,299,986	186,158	0.46%	40,486,144	3,508,686	9.49%
Water & Soil Conservation	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
General Government	32,591,809	4,199,974	12.89%	36,791,783	1,195,884	3.25%	37,987,667	5,395,858	16.56%
Agency Operations	32,591,809	4,199,974	12.89%	36,791,783	1,195,884	3.25%	37,987,667	5,395,858	16.56%
General Fund Total	5,126,119,737	191,753,192	3.74%	5,317,872,929	20,916,725	0.39%	5,338,789,654	212,669,917	4.15%