







Ag#	Agency Name	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
037	Agency Operations	0	0	N/A	0	0	N/A	0	0	N/A
	<b>Workers Compensation Total</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
046	<b>Corrections</b>									
	Agency Operations	314,887,211	27,631,060	8.77%	342,518,271	10,712,527	3.13%	353,230,798	38,343,587	12.18%
	State Aid	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
	Capital Construction	0	0	N/A	0	0	N/A	0	0	N/A
	<b>Corrections Total</b>	<b>318,887,211</b>	<b>27,631,060</b>	<b>8.66%</b>	<b>346,518,271</b>	<b>10,712,527</b>	<b>3.09%</b>	<b>357,230,798</b>	<b>38,343,587</b>	<b>12.02%</b>
047	<b>Educational Television</b>									
	Agency Operations	10,775,854	681,023	6.32%	11,456,877	100,680	0.88%	11,557,557	781,703	7.25%
	Capital Construction	860,000	(860,000)	-100.00%	0	0	N/A	0	-860,000	-100.00%
	<b>Educational Television Total</b>	<b>11,635,854</b>	<b>(178,977)</b>	<b>-1.54%</b>	<b>11,456,877</b>	<b>100,680</b>	<b>0.88%</b>	<b>11,557,557</b>	<b>-78,297</b>	<b>-0.67%</b>
048	<b>Postsecondary Coord.</b>									
	Agency Operations	1,423,401	94,010	6.60%	1,517,411	57,615	3.80%	1,575,026	151,625	10.65%
	State Aid	9,093,430	500,000	5.50%	9,593,430	0	0.00%	9,593,430	500,000	5.50%
	<b>Postsecondary Coord. Total</b>	<b>10,516,831</b>	<b>594,010</b>	<b>5.65%</b>	<b>11,110,841</b>	<b>57,615</b>	<b>0.52%</b>	<b>11,168,456</b>	<b>651,625</b>	<b>6.20%</b>
050	<b>State Colleges/Board</b>									
	Agency Operations	61,624,984	2,617,239	4.25%	64,242,223	3,698,332	5.76%	67,940,555	6,315,571	10.25%
	State Aid	3,050,000	1,357,500	44.51%	4,407,500	432,500	9.81%	4,840,000	1,790,000	58.69%
	Capital Construction	5,098,682	(1,757,682)	-34.47%	3,341,000	0	0.00%	3,341,000	-1,757,682	-34.47%
	<b>State Colleges/Board Total</b>	<b>69,773,666</b>	<b>2,217,057</b>	<b>3.18%</b>	<b>71,990,723</b>	<b>4,130,832</b>	<b>5.74%</b>	<b>76,121,555</b>	<b>6,347,889</b>	<b>9.10%</b>
051	<b>University of Nebraska</b>									
	Agency Operations	643,842,701	16,096,705	2.50%	659,939,406	31,103,879	4.71%	691,043,285	47,200,584	7.33%
	State Aid	6,000,000	2,000,000	33.33%	8,000,000	0	0.00%	8,000,000	2,000,000	33.33%
	Capital Construction	17,962,928	0	0.00%	17,962,928	0	0.00%	17,962,928	0	0.00%
	<b>University of Nebraska Total</b>	<b>667,805,629</b>	<b>18,096,705</b>	<b>2.71%</b>	<b>685,902,334</b>	<b>31,103,879</b>	<b>4.53%</b>	<b>717,006,213</b>	<b>49,200,584</b>	<b>7.37%</b>
054	<b>Historical Society</b>									
	Agency Operations	5,338,950	(218,486)	-4.09%	5,120,464	165,574	3.23%	5,286,038	-52,912	-0.99%
	<b>Historical Society Total</b>	<b>5,338,950</b>	<b>(218,486)</b>	<b>-4.09%</b>	<b>5,120,464</b>	<b>165,574</b>	<b>3.23%</b>	<b>5,286,038</b>	<b>-52,912</b>	<b>-0.99%</b>
057	<b>Oil &amp; Gas Commission</b>									
	Agency Operations	175,000	0	0.00%	175,000	0	0.00%	175,000	0	0.00%
	<b>Oil &amp; Gas Commission Total</b>	<b>175,000</b>	<b>0</b>	<b>0.00%</b>	<b>175,000</b>	<b>0</b>	<b>0.00%</b>	<b>175,000</b>	<b>0</b>	<b>0.00%</b>



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077	Agency Operations	313,831	11,570	3.69%	325,401	8,581	2.64%	333,982	20,151	6.42%
	<b>Industrial Relations Total</b>	<b>313,831</b>	<b>11,570</b>	<b>3.69%</b>	<b>325,401</b>	<b>8,581</b>	<b>2.64%</b>	<b>333,982</b>	<b>20,151</b>	<b>6.42%</b>
078	<b>Crime Commission</b>									
	Agency Operations	10,908,190	414,529	3.80%	11,322,719	-70,209	-0.62%	11,252,510	344,320	3.16%
	State Aid	7,516,036	0	0.00%	7,516,036	0	0.00%	7,516,036	0	0.00%
	<b>Crime Commission Total</b>	<b>18,424,226</b>	<b>414,529</b>	<b>2.25%</b>	<b>18,838,755</b>	<b>-70,209</b>	<b>-0.37%</b>	<b>18,768,546</b>	<b>344,320</b>	<b>1.87%</b>
081	<b>Blind &amp; Visually Impaired</b>									
	Agency Operations	1,761,676	472,010	26.79%	2,233,686	172,535	7.72%	2,406,221	644,545	36.59%
	State Aid	311,790	70,081	22.48%	381,871	0	0.00%	381,871	70,081	22.48%
	<b>Blind &amp; Visually Impaired Total</b>	<b>2,073,466</b>	<b>542,091</b>	<b>26.14%</b>	<b>2,615,557</b>	<b>172,535</b>	<b>6.60%</b>	<b>2,788,092</b>	<b>714,626</b>	<b>34.47%</b>
082	<b>Deaf &amp; Hard of Hearing</b>									
	Agency Operations	1,100,351	63,917	5.81%	1,164,268	47,397	4.07%	1,211,665	111,314	10.12%
	<b>Deaf &amp; Hard of Hearing Total</b>	<b>1,100,351</b>	<b>63,917</b>	<b>5.81%</b>	<b>1,164,268</b>	<b>47,397</b>	<b>4.07%</b>	<b>1,211,665</b>	<b>111,314</b>	<b>10.12%</b>
083	<b>Community Colleges</b>									
	State Aid	109,804,330	2,134,842	1.94%	111,939,172	2,177,539	1.95%	114,116,711	4,312,381	3.93%
	<b>Community Colleges Total</b>	<b>109,804,330</b>	<b>2,134,842</b>	<b>1.94%</b>	<b>111,939,172</b>	<b>2,177,539</b>	<b>1.95%</b>	<b>114,116,711</b>	<b>4,312,381</b>	<b>3.93%</b>
084	<b>Environment &amp; Energy</b>									
	Agency Operations	5,618,429	2,287,908	40.72%	7,906,337	-457,781	-5.79%	7,448,556	1,830,127	32.57%
	State Aid	100,000	(100,000)	-100.00%	0	0	N/A	0	-100,000	-100.00%
	<b>Environment &amp; Energy Total</b>	<b>5,718,429</b>	<b>2,187,908</b>	<b>38.26%</b>	<b>7,906,337</b>	<b>-457,781</b>	<b>-5.79%</b>	<b>7,448,556</b>	<b>1,730,127</b>	<b>30.26%</b>
085	<b>Retirement Board</b>									
	State Aid	57,826,161	3,146,008	5.44%	60,972,169	2,166,831	3.55%	63,139,000	5,312,839	9.19%
	<b>Retirement Board Total</b>	<b>57,826,161</b>	<b>3,146,008</b>	<b>5.44%</b>	<b>60,972,169</b>	<b>2,166,831</b>	<b>3.55%</b>	<b>63,139,000</b>	<b>5,312,839</b>	<b>9.19%</b>
087	<b>Accountability &amp; Disclosure</b>									
	Agency Operations	618,857	34,755	5.62%	653,612	19,557	2.99%	673,169	54,312	8.78%
	<b>Accountability &amp; Disclosure Total</b>	<b>618,857</b>	<b>34,755</b>	<b>5.62%</b>	<b>653,612</b>	<b>19,557</b>	<b>2.99%</b>	<b>673,169</b>	<b>54,312</b>	<b>8.78%</b>
089	<b>Hemp Commission</b>									
	Agency Operations	0	0	N/A	0	0	N/A	0	0	N/A
	<b>Hemp Commission Total</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>0</b>	<b>N/A</b>

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<b>090</b>	<b>African American Commission</b>									
	Agency Operations	262,599	14,454	5.50%	277,053	10,707	3.86%	287,760	25,161	9.58%
	<b>African American Commission Total</b>	<b>262,599</b>	<b>14,454</b>	<b>5.50%</b>	<b>277,053</b>	<b>10,707</b>	<b>3.86%</b>	<b>287,760</b>	<b>25,161</b>	<b>9.58%</b>
<b>091</b>	<b>Tourism Commission</b>									
	Agency Operations	0	0	N/A	0	0	N/A	0	0	N/A
	<b>Tourism Commission Total</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>093</b>	<b>Tax Equalization &amp; Review</b>									
	Agency Operations	945,551	465,814	49.26%	1,411,365	70,601	5.00%	1,481,966	536,415	56.73%
	<b>Tax Equalization &amp; Review Total</b>	<b>945,551</b>	<b>465,814</b>	<b>49.26%</b>	<b>1,411,365</b>	<b>70,601</b>	<b>5.00%</b>	<b>1,481,966</b>	<b>536,415</b>	<b>56.73%</b>
<b>094</b>	<b>Public Advocacy</b>									
	Agency Operations	0	0	N/A	0	0	N/A	0	0	N/A
	<b>Public Advocacy Total</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>State General Fund Appropriations Total by Type</b>										
	Agency Operations	1,881,935,954	120,019,460	6.38%	2,001,955,414	88,807,740	4.44%	2,090,763,154	208,827,200	11.10%
	State Aid	3,253,364,576	72,810,500	2.24%	3,326,175,076	-67,896,277	-2.04%	3,258,278,799	4,914,223	0.15%
	Capital Construction	23,921,610	(2,617,682)	-10.94%	21,303,928	0	0.00%	21,303,928	-2,617,682	-10.94%
	<b>General Fund Total</b>	<b>5,159,222,140</b>	<b>190,212,278</b>	<b>3.69%</b>	<b>5,349,434,418</b>	<b>20,911,463</b>	<b>0.39%</b>	<b>5,370,345,881</b>	<b>211,123,741</b>	<b>4.09%</b>