

State of Nebraska
Agency Capital Construction Summary

As of 108th Legislature, 2023 Session

Agency	Pgm	Project Description	Fund	FY 2022-23	FY 2023-24	FY 2024-25	Future
REAFFIRMATION PROJECTS							
<u>050 - State Colleges</u>							
	903	State Colleges - Sports Facilities Projects	Cash	300,000	300,000	300,000	3,000,000
	919	State Colleges Facilities Program	General	1,125,000	1,125,000	1,125,000	27,955,000
	919	State Colleges Facilities Program	Revolving	1,440,000	1,440,000	1,440,000	21,600,000
	920	State Colleges - Board Facilities Projects	Revolving	900,000	900,000	900,000	9,000,000
	933	Chadron State College - Math Science Bldg Renovation	General	2,216,000	2,216,000	2,216,000	22,160,000
	940	Peru State College Geothermal	General	1,757,682	0	0	0
	940	Peru State College Geothermal	NCCF	1,757,682	2,101,905	0	0
			Agency Totals	9,496,364	8,082,905	5,981,000	83,715,000
<u>051 - University of Nebraska</u>							
	906	NU Facilities Renewal	General	2,671,904	3,642,928	3,642,928	111,573,200
	906	NU Facilities Renewal	Cash	0	4,500,000	4,500,000	166,500,000
	920	University of Nebraska Facilities Program	General	13,500,000	13,500,000	13,500,000	553,055,136
	920	University of Nebraska Facilities Program	Cash	13,500,000	13,500,000	13,500,000	499,500,000
	930	Curtis Education Center - College of Technical Agriculture	General	820,000	820,000	820,000	0
			Agency Totals	30,491,904	35,962,928	35,962,928	1,330,628,336
<u>065 - Administrative Services</u>							
	922	Capitol HVAC Replacement	General	0	0	0	6,110,896
	922	Capitol HVAC Replacement	NCCF	11,000,000	17,463,952	15,407,545	0
	940	Taskforce for Building Renewal	Cash	21,273,930	21,273,930	21,273,930	42,547,860
			Agency Totals	32,273,930	38,737,882	36,681,475	48,658,756

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TOTALS - REAFFIRMATION PROJECTS			General	22,090,586	21,303,928	21,303,928	720,854,232
			Cash	35,073,930	39,573,930	39,573,930	711,547,860
			Federal	0	0	0	0
			Revolving	2,340,000	2,340,000	2,340,000	30,600,000
			NCCF	12,757,682	19,565,857	15,407,545	0
			TOTAL	72,262,198	82,783,715	78,625,403	1,463,002,092
NEW CAPITAL PROJECTS							
027 - Department of Transportation							
	901	Facility Improvements - Statewide Projects	Cash	10,000,000	15,000,000	15,000,000	0
			Agency Totals	10,000,000	15,000,000	15,000,000	0
028 - Department of Veterans' Affairs							
	938	Grand Island Veterans Memorial Cemetery Acquisition	Cash	0	4,000,000	4,000,000	0
			Agency Totals	0	4,000,000	4,000,000	0
031 - Military Department							
	913	1776 Readiness Center Remodel	General	0	0	0	0
	913	1776 Readiness Center Remodel	NCCF	201,800	396,500	0	0
	913	1776 Readiness Center Remodel	Federal	201,800	396,500	0	0
	927	State/Federal Match Projects	General	0	0	0	0
	927	State/Federal Match Projects	NCCF	534,950	3,479,125	2,351,255	0
	927	State/Federal Match Projects	Federal	1,418,850	3,971,375	3,170,505	0
			Agency Totals	2,357,400	8,243,500	5,521,760	0
033 - Game and Parks Comm.							
	900	State Parks - Facility Improvements	Cash	925,000	925,000	925,000	0
	901	State Parks - Statewide Facilities Deferred Maintenance	Cash	4,175,000	4,175,000	4,175,000	0
	955	Youth OutdoorSkills Training	Cash	0	0	0	0
	966	State Recreation Trails	Cash	0	0	0	0
	967	State Park Improvements	Cash	0	14,000,000	14,000,000	0
	969	Improvements to State Recreation Areas	Cash	500,000	500,000	500,000	0
	971	Wildlife Special Use Areas	Cash	0	0	0	0

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	972	Administrative Facilities	Cash	0	0	0	0
	973	Fish Production	Cash	0	0	0	0
	975	Emergency Repairs - State Parks	Cash	750,000	500,000	500,000	0
	976	Emergency Repairs - Wildlife Areas	Cash	0	0	0	0
	979	Cowboy Trail Emergency Repairs	Cash	0	0	0	0
	981	Aquatic Habitat Enhancement and Restoration	Cash	3,000,000	3,000,000	3,000,000	0
	987	Outdoor Venture Parks	Cash	0	5,000,000	0	0
		Agency Totals		9,350,000	28,100,000	23,100,000	0
<u>046 - Correctional Services</u>							
	905	NSP Replacement Correctional Facility	NCCF	14,917,000	70,000,000	120,083,000	145,000,000
	913	Security System Upgrades	General	0	0	0	0
	913	Security System Upgrades	NCCF	1,250,000	2,500,000	2,500,000	0
	914	Infrastructure and Maintenance	General	0	0	0	0
	914	Infrastructure and Maintenance	NCCF	2,000,000	4,000,000	4,000,000	0
	928	Reception and Treatment Center	NCCF	4,000,000	0	0	0
	929	Fire Alarm Systems Replacements/Enhancements	General	0	0	0	8,030,000
	929	Fire Alarm Systems Replacements/Enhancements	NCCF	0	13,132,343	0	0
		Agency Totals		22,167,000	89,632,343	126,583,000	153,030,000
<u>047 - NETC</u>							
	908	Tower Lighting Projects	General	120,000	0	0	0
	908	Tower Lighting Projects	NCCF	160,000	0	280,000	0
	919	Emergency Alert Systems Project	NCCF	170,000	0	0	0
	920	Translator Sites	NCCF	210,000	0	0	0
	930	Remote Production Truck Trailer	General	0	0	0	0
	930	Remote Production Truck Trailer	NCCF	0	600,000	0	0
	931	Radio Automation and Audio System	General	0	0	0	0
	931	Radio Automation and Audio System	NCCF	0	0	320,000	0
	932	Facility Routing - Terry Carpenter Communication Ctr	General	500,000	0	0	0
	932	Facility Routing - Terry Carpenter Communication Ctr	NCCF	0	1,400,000	600,000	0
		Agency Totals		1,160,000	2,000,000	1,200,000	0

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050 - State Colleges							
	940	Peru State College - Geothermal Utilities	General	0	0	0	0
	940	Peru State College - Geothermal Utilities	NCCF	0	0	0	0
	946	Wayne State College - Brandenburg Education Bldg	General	0	0	0	0
	946	Wayne State College - Brandenburg Education Bldg	Federal	0	0	0	0
	946	Wayne State College - Brandenburg Education Bldg	Revolving	0	0	0	0
	990	AV Larson Hall	General	0	0	0	0
			Agency Totals	0	0	0	0
065 - Department of Administrative Services							
	901	State Capitol Improvements	NCCF	0	1,500,000	0	0
	921	State Patrol Troop A Headquarters Building	General	0	0	0	0
	921	State Patrol Troop A Headquarters Building	NCCF	0	32,200,000	0	0
	925	NSOB Electrical Upgrade	General	0	0	0	0
			NCCF	0	8,000,000	0	0
			Agency Totals	0	41,700,000	0	0
TOTALS - NEW CAPITAL PROJECTS							
			General	620,000	0	0	8,030,000
			Cash	19,350,000	47,100,000	42,100,000	0
			Federal	1,620,650	4,367,875	3,170,505	0
			Revolving	0	0	0	0
			NCCF	23,443,750	137,207,968	130,134,255	145,000,000
			TOTAL	45,034,400	188,675,843	175,404,760	153,030,000

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		<u>CONSTRUCTION GRAND TOTALS</u>	General	22,710,586	21,303,928	21,303,928	728,884,232
			Cash	54,423,930	86,673,930	81,673,930	711,547,860
			Federal	1,620,650	4,367,875	3,170,505	0
			Revolving	2,340,000	2,340,000	2,340,000	30,600,000
			NCCF	36,201,432	156,773,825	145,541,800	145,000,000
			TOTAL	117,296,598	271,459,558	254,030,163	1,616,032,092