

State of Nebraska
All Fund Types Functional Summary

As of 108th Legislature, 2023 Session

Functional Area (with largest examples)	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 % of State Total
Human Resources Development	5,387,124,125	256,176,590	4.76%	5,643,300,715	-135,231,310	-2.40%	5,508,069,405	36.86%
Medicaid	3,302,544,258	283,552,784	8.59%	3,586,097,042	-151,974,247	-4.24%	3,434,122,795	22.98%
Agency Operations	821,595,400	146,267,198	17.80%	967,862,598	5,357,527	0.55%	973,220,125	6.51%
Public Assistance	261,886,073	(9,388,694)	-3.59%	252,497,379	-9,750,000	-3.86%	242,747,379	1.62%
Child Welfare Aid	248,086,192	761,972	0.31%	248,848,164	1,405,375	0.56%	250,253,539	1.67%
Developmental Disabilities Aid	228,450,509	(42,635,132)	-18.66%	185,815,377	19,889,109	10.70%	205,704,486	1.38%
Health Aid	158,545,538	(85,462,800)	-53.90%	73,082,738	0	0.00%	73,082,738	0.49%
Children's Health Insurance	129,753,757	677,702	0.52%	130,431,459	0	0.00%	130,431,459	0.87%
Behavioral Health Aid	112,816,133	10,902,316	9.66%	123,718,449	2,599,343	2.10%	126,317,792	0.85%
State Aid	54,378,193	(33,887,111)	-62.32%	20,491,082	186,075	0.91%	20,677,157	0.14%
Public Health Aid	30,544,060	(9,558,118)	-31.29%	20,985,942	-441,882	-2.11%	20,544,060	0.14%
Aid to Aging	21,191,820	0	0.00%	21,191,820	0	0.00%	21,191,820	0.14%
Museum of Nebraska Art Aid	7,500,000	(7,500,000)	-100.00%	0	0	N/A	0	0.00%
Medical Student Assistance	6,557,538	0	0.00%	6,557,538	0	0.00%	6,557,538	0.04%
Veteran Memorial Aid	0	2,500,000	N/A	2,500,000	-2,500,000	-100.00%	0	0.00%
Bridge to Independence Aid	2,274,654	0	0.00%	2,274,654	0	0.00%	2,274,654	0.02%
Cultural District Aid	1,000,000	(53,527)	-5.35%	946,473	-2,610	-0.28%	943,863	0.01%
Education	4,794,188,720	145,928,017	3.04%	4,940,116,737	204,065,173	4.13%	5,144,181,910	34.43%
Agency Operations	2,671,038,167	(61,972,036)	-2.32%	2,609,066,131	37,942,911	1.45%	2,647,009,042	17.71%
State Aid	688,145,542	206,529,362	30.01%	894,674,904	249,140,458	27.85%	1,143,815,362	7.65%
TEEOSA State Aid	1,034,512,641	(4,321,651)	-0.42%	1,030,190,990	-85,328,235	-8.28%	944,862,755	6.32%
Special Education	235,724,474	0	0.00%	235,724,474	0	0.00%	235,724,474	1.58%
Aid to Community Colleges	106,742,096	2,134,842	2.00%	108,876,938	2,177,539	2.00%	111,054,477	0.74%
ESU Core Services/Technology	13,332,322	0	0.00%	13,332,322	0	0.00%	13,332,322	0.09%
Nebraska Career Scholarships	9,000,000	3,057,500	33.97%	12,057,500	132,500	1.10%	12,190,000	0.08%
Early Childhood Programs	11,119,357	0	0.00%	11,119,357	0	0.00%	11,119,357	0.07%
Vocational Rehabilitation Aid	8,609,995	0	0.00%	8,609,995	0	0.00%	8,609,995	0.06%

Functional Area (with largest examples)	FY 2022-23	FY 2023-24	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25
	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	% of State Total
Nebraska Opportunity Grant Prog.	7,593,430	500,000	6.58%	8,093,430	0	0.00%	8,093,430	0.05%
Dual Enrollment Aid	3,062,234	0	0.00%	3,062,234	0	0.00%	3,062,234	0.02%
High Ability Learners	2,342,962	0	0.00%	2,342,962	0	0.00%	2,342,962	0.02%
Access College Early Program	1,500,000	0	0.00%	1,500,000	0	0.00%	1,500,000	0.01%
Textbook Loans	1,465,500	0	0.00%	1,465,500	0	0.00%	1,465,500	0.01%
Transportation	1,268,132,300	48,242,807	3.80%	1,316,375,107	17,757,240	1.35%	1,334,132,347	8.93%
Agency Operations	1,236,081,095	34,765,807	2.81%	1,270,846,902	17,536,240	1.38%	1,288,383,142	8.62%
State Aid	32,051,205	13,477,000	42.05%	45,528,205	221,000	0.49%	45,749,205	0.31%
Public Finance	891,710,048	78,869,960	8.84%	970,580,008	38,321,810	3.95%	1,008,901,818	6.75%
Property Tax Credit Aid	313,000,000	62,500,000	19.97%	375,500,000	37,500,000	9.99%	413,000,000	2.76%
Agency Operations	382,073,887	6,723,952	1.76%	388,797,839	-6,945,021	-1.79%	381,852,818	2.56%
Homestead Exemption	119,500,000	8,500,000	7.11%	128,000,000	5,600,000	4.38%	133,600,000	0.89%
School Employees Retirement	44,704,077	1,117,071	2.50%	45,821,148	1,178,852	2.57%	47,000,000	0.31%
State Aid	19,310,000	(2,000,000)	-10.36%	17,310,000	0	0.00%	17,310,000	0.12%
Class V School Employees Retirement	9,137,567	625,532	6.85%	9,763,099	336,901	3.45%	10,100,000	0.07%
Patrol Retirement	3,752,980	339,025	9.03%	4,092,005	607,995	14.86%	4,700,000	0.03%
Judges Retirement	231,537	1,064,380	459.70%	1,295,917	43,083	3.32%	1,339,000	0.01%
Economic Development	913,990,025	(285,631,480)	-31.25%	628,358,545	-60,489,270	-9.63%	567,869,275	3.80%
Agency Operations	569,442,967	(445,650,474)	-78.26%	123,792,493	-2,336,796	-1.89%	121,455,697	0.81%
State Aid	299,750,108	129,109,862	43.07%	428,859,970	-40,003,804	-9.33%	388,856,166	2.60%
Broadband Bridge Aid	19,795,788	0	0.00%	19,795,788	0	0.00%	19,795,788	0.13%
Business Innovation Act	14,770,352	0	0.00%	14,770,352	0	0.00%	14,770,352	0.10%
Workforce Development Aid	0	10,000,000	N/A	10,000,000	-10,000,000	-100.00%	0	0.00%
Economic Recovery Aid	0	9,151,730	N/A	9,151,730	-9,151,730	-100.00%	0	0.00%
Nebraska Career Scholarships	5,000,000	2,000,000	40.00%	7,000,000	1,000,000	14.29%	8,000,000	0.05%
Rural Projects Aid	0	4,896,460	N/A	4,896,460	0	0.00%	4,896,460	0.03%
Mentorship Program Aid	0	4,877,702	N/A	4,877,702	3,060	0.06%	4,880,762	0.03%
Small Business Aid	4,230,810	(16,760)	-0.40%	4,214,050	0	0.00%	4,214,050	0.03%
Development District Aid	1,000,000	0	0.00%	1,000,000	0	0.00%	1,000,000	0.01%
Public Safety	811,793,664	56,670,435	6.98%	868,464,099	30,241,409	3.48%	898,705,508	6.01%

Functional Area (with largest examples)	FY 2022-23	FY 2023-24	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25
	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	% of State Total
Agency Operations	760,114,284	56,570,435	7.44%	816,684,719	30,241,409	3.70%	846,926,128	5.67%
State Aid	41,881,380	100,000	0.24%	41,981,380	0	0.00%	41,981,380	0.28%
County Juvenile Services Aid	5,798,000	0	0.00%	5,798,000	0	0.00%	5,798,000	0.04%
Vocational and Life Skills Aid	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0.03%
Agriculture, Environment, and Natural Resources	561,312,085	62,266,472	11.09%	623,578,557	-195,108,592	-31.29%	428,469,965	2.87%
Agency Operations	385,272,207	(53,384,025)	-13.86%	331,888,182	4,439,547	1.34%	336,327,729	2.25%
State Aid	174,233,766	115,650,497	66.38%	289,884,263	-199,548,139	-68.84%	90,336,124	0.60%
Water & Soil Conservation	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0.01%
General Government	45,753,246	7,172,417	15.68%	52,925,663	-928,548	-1.75%	51,997,115	0.35%
Agency Operations	45,753,246	7,172,417	15.68%	52,925,663	-928,548	-1.75%	51,997,115	0.35%
State Total	14,674,004,213	369,695,218	2.52%	15,043,699,431	-101,372,088	-0.67%	14,942,327,343	100.00%