

State of Nebraska
Agency Budget Requests - 2021-2023 Biennium
Statewide General Fund Totals

Operations/Aid	FY21 Base	FY22 Agency Request	FY22 Annual \$ Chg	FY22	FY23 Agency Request	FY23 Annual \$ Chg	FY23	FY23 v FY21 \$ Chg	FY23 vs FY21 % Chg
				Annual % Chg			Annual % Chg		
Agency Operations (1)	1,644,946,965	1,703,567,995	58,621,030	3.56%	1,744,135,312	40,567,317	2.38%	99,188,347	6.03%
State Aid (2)	3,100,194,272	3,080,224,218	(19,970,054)	-0.64%	3,136,739,486	56,515,268	1.83%	36,545,214	1.18%
Capital Construction	38,625,661	56,709,004	18,083,343	46.82%	39,762,750	(16,946,254)	-29.88%	1,137,089	2.94%
Grand Total	4,783,766,898	4,840,501,217	56,734,319	1.19%	4,920,637,548	80,136,331	1.66%	136,870,650	2.86%

NOTES:

1. The amounts shown for Comm on African American Affairs represent the base appropriation amount authorized for FY 2020-21
2. Includes Community College Aid at the base appropriation amount authorized for FY 2020-21