

**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
<b>003</b>	<b>Legislative Council</b>										
	<b>001</b>	<b>Salaries-Legislature</b>									
		Agency Operations	632,982	0	0.00%	632,982	0	0.00%	632,982	0	0.00%
		<b>Salaries-Legislature Total</b>	<b>632,982</b>	<b>0</b>	<b>0.00%</b>	<b>632,982</b>	<b>0</b>	<b>0.00%</b>	<b>632,982</b>	<b>0</b>	<b>0.00%</b>
	<b>122</b>	<b>Legislative Services</b>									
		Agency Operations	10,126,043	2,249,163	22.21%	12,375,206	-1,381,170	-11.16%	10,994,036	867,993	8.57%
		<b>Legislative Services Total</b>	<b>10,126,043</b>	<b>2,249,163</b>	<b>22.21%</b>	<b>12,375,206</b>	<b>-1,381,170</b>	<b>-11.16%</b>	<b>10,994,036</b>	<b>867,993</b>	<b>8.57%</b>
	<b>123</b>	<b>Clerk Of Legislature</b>									
		Agency Operations	4,090,230	89,815	2.20%	4,180,045	361,627	8.65%	4,541,672	451,442	11.04%
		<b>Clerk Of Legislature Total</b>	<b>4,090,230</b>	<b>89,815</b>	<b>2.20%</b>	<b>4,180,045</b>	<b>361,627</b>	<b>8.65%</b>	<b>4,541,672</b>	<b>451,442</b>	<b>11.04%</b>
	<b>126</b>	<b>Legislative Research</b>									
		Agency Operations	830,246	33,381	4.02%	863,627	33,714	3.90%	897,341	67,095	8.08%
		<b>Legislative Research Total</b>	<b>830,246</b>	<b>33,381</b>	<b>4.02%</b>	<b>863,627</b>	<b>33,714</b>	<b>3.90%</b>	<b>897,341</b>	<b>67,095</b>	<b>8.08%</b>
	<b>127</b>	<b>Revisor Of Statutes</b>									
		Agency Operations	1,465,202	59,075	4.03%	1,524,277	68,534	4.50%	1,592,811	127,609	8.71%
		<b>Revisor Of Statutes Total</b>	<b>1,465,202</b>	<b>59,075</b>	<b>4.03%</b>	<b>1,524,277</b>	<b>68,534</b>	<b>4.50%</b>	<b>1,592,811</b>	<b>127,609</b>	<b>8.71%</b>
	<b>129</b>	<b>Legislative Audit</b>									
		Agency Operations	750,907	30,728	4.09%	781,635	35,485	4.54%	817,120	66,213	8.82%
		<b>Legislative Audit Total</b>	<b>750,907</b>	<b>30,728</b>	<b>4.09%</b>	<b>781,635</b>	<b>35,485</b>	<b>4.54%</b>	<b>817,120</b>	<b>66,213</b>	<b>8.82%</b>
	<b>501</b>	<b>Intergovernmental Cooperation</b>									
		Agency Operations	511,984	43,335	8.46%	555,319	11,276	2.03%	566,595	54,611	10.67%
		<b>Intergovernmental Cooperation Total</b>	<b>511,984</b>	<b>43,335</b>	<b>8.46%</b>	<b>555,319</b>	<b>11,276</b>	<b>2.03%</b>	<b>566,595</b>	<b>54,611</b>	<b>10.67%</b>
	<b>504</b>	<b>Office Of Public Counsel</b>									
		Agency Operations	1,670,981	71,979	4.31%	1,742,960	83,595	4.80%	1,826,555	155,574	9.31%
		<b>Office Of Public Counsel Total</b>	<b>1,670,981</b>	<b>71,979</b>	<b>4.31%</b>	<b>1,742,960</b>	<b>83,595</b>	<b>4.80%</b>	<b>1,826,555</b>	<b>155,574</b>	<b>9.31%</b>
	<b>638</b>	<b>Fiscal And Program Analysis</b>									
		Agency Operations	1,671,345	64,611	3.87%	1,735,956	120,950	6.97%	1,856,906	185,561	11.10%
		<b>Fiscal And Program Analysis Total</b>	<b>1,671,345</b>	<b>64,611</b>	<b>3.87%</b>	<b>1,735,956</b>	<b>120,950</b>	<b>6.97%</b>	<b>1,856,906</b>	<b>185,561</b>	<b>11.10%</b>
	<b>Legislative Council Total</b>		<b>21,749,920</b>	<b>2,642,087</b>	<b>12.15%</b>	<b>24,392,007</b>	<b>-665,989</b>	<b>-2.73%</b>	<b>23,726,018</b>	<b>1,976,098</b>	<b>9.09%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
<b>005</b>	<b>Supreme Court</b>										
	<b>003</b>	<b>Salaries-Supreme Court Judges</b>									
		Agency Operations	1,556,161	6,728	0.43%	1,562,889	6,997	0.45%	1,569,886	13,725	0.88%
		<b>Salaries-Supreme Court Judges Total</b>	<b>1,556,161</b>	<b>6,728</b>	<b>0.43%</b>	<b>1,562,889</b>	<b>6,997</b>	<b>0.45%</b>	<b>1,569,886</b>	<b>13,725</b>	<b>0.88%</b>
		<b>Supreme Court Judges</b>									
		Agency Operations	0	42,060	0.00%	42,060	43,256	102.84%	85,316	85,316	0.00%
		<b>Supreme Court Judges Total</b>	<b>0</b>	<b>42,060</b>	<b>0.00%</b>	<b>42,060</b>	<b>43,256</b>	<b>102.84%</b>	<b>85,316</b>	<b>85,316</b>	<b>0.00%</b>
	<b>004</b>	<b>Salaries-Appellate Court Judges</b>									
		Agency Operations	1,283,380	40,368	3.15%	1,323,748	41,583	3.14%	1,365,331	81,951	6.39%
		<b>Salaries-Appellate Court Judges Total</b>	<b>1,283,380</b>	<b>40,368</b>	<b>3.15%</b>	<b>1,323,748</b>	<b>41,583</b>	<b>3.14%</b>	<b>1,365,331</b>	<b>81,951</b>	<b>6.39%</b>
	<b>005</b>	<b>Retired Judges Salaries</b>									
		Agency Operations	72,436	0	0.00%	72,436	0	0.00%	72,436	0	0.00%
		<b>Retired Judges Salaries Total</b>	<b>72,436</b>	<b>0</b>	<b>0.00%</b>	<b>72,436</b>	<b>0</b>	<b>0.00%</b>	<b>72,436</b>	<b>0</b>	<b>0.00%</b>
	<b>006</b>	<b>Salaries-District &amp; Juvenile Judges</b>									
		Agency Operations	13,903,097	652,383	4.69%	14,555,480	455,733	3.13%	15,011,213	1,108,116	7.97%
		<b>Salaries-District &amp; Juvenile Judges Total</b>	<b>13,903,097</b>	<b>652,383</b>	<b>4.69%</b>	<b>14,555,480</b>	<b>455,733</b>	<b>3.13%</b>	<b>15,011,213</b>	<b>1,108,116</b>	<b>7.97%</b>
	<b>007</b>	<b>Salaries-County Judges</b>									
		Agency Operations	11,598,717	363,733	3.14%	11,962,450	374,578	3.13%	12,337,028	738,311	6.37%
		<b>Salaries-County Judges Total</b>	<b>11,598,717</b>	<b>363,733</b>	<b>3.14%</b>	<b>11,962,450</b>	<b>374,578</b>	<b>3.13%</b>	<b>12,337,028</b>	<b>738,311</b>	<b>6.37%</b>
	<b>052</b>	<b>Operations</b>									
		Agency Operations	36,978,092	1,036,936	2.80%	38,015,028	835,019	2.20%	38,850,047	1,871,955	5.06%
		<b>Operations Total</b>	<b>36,978,092</b>	<b>1,036,936</b>	<b>2.80%</b>	<b>38,015,028</b>	<b>835,019</b>	<b>2.20%</b>	<b>38,850,047</b>	<b>1,871,955</b>	<b>5.06%</b>
	<b>067</b>	<b>Probation Services</b>									
		Agency Operations	31,339,788	716,826	2.29%	32,056,614	723,757	2.26%	32,780,371	1,440,583	4.60%
		<b>Probation Services Total</b>	<b>31,339,788</b>	<b>716,826</b>	<b>2.29%</b>	<b>32,056,614</b>	<b>723,757</b>	<b>2.26%</b>	<b>32,780,371</b>	<b>1,440,583</b>	<b>4.60%</b>
	<b>420</b>	<b>Specialized Court Operations</b>									
		Agency Operations	7,377,152	126,910	1.72%	7,504,062	129,117	1.72%	7,633,179	256,027	3.47%
		<b>Specialized Court Operations Total</b>	<b>7,377,152</b>	<b>126,910</b>	<b>1.72%</b>	<b>7,504,062</b>	<b>129,117</b>	<b>1.72%</b>	<b>7,633,179</b>	<b>256,027</b>	<b>3.47%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21	
005	434	<b>Public Guardian</b>										
		Agency Operations	2,001,701	52,710	2.63%	2,054,411	49,857	2.43%	2,104,268	102,567	5.12%	
		<b>Public Guardian Total</b>	<b>2,001,701</b>	<b>52,710</b>	<b>2.63%</b>	<b>2,054,411</b>	<b>49,857</b>	<b>2.43%</b>	<b>2,104,268</b>	<b>102,567</b>	<b>5.12%</b>	
	435	<b>Community Corrections</b>										
		Agency Operations	25,052,883	-780,849	-3.12%	24,272,034	731,047	3.01%	25,003,081	-49,802	-0.20%	
		<b>Community Corrections Total</b>	<b>25,052,883</b>	<b>-780,849</b>	<b>-3.12%</b>	<b>24,272,034</b>	<b>731,047</b>	<b>3.01%</b>	<b>25,003,081</b>	<b>-49,802</b>	<b>-0.20%</b>	
	437	<b>Juvenile Justice</b>										
		Agency Operations	69,122,266	-6,616,844	-9.57%	62,505,422	1,918,645	3.07%	64,424,067	-4,698,199	-6.80%	
		<b>Juvenile Justice Total</b>	<b>69,122,266</b>	<b>-6,616,844</b>	<b>-9.57%</b>	<b>62,505,422</b>	<b>1,918,645</b>	<b>3.07%</b>	<b>64,424,067</b>	<b>-4,698,199</b>	<b>-6.80%</b>	
	<b>Supreme Court Total</b>			<b>200,285,673</b>	<b>-4,359,039</b>	<b>-2.18%</b>	<b>195,926,634</b>	<b>5,309,589</b>	<b>2.71%</b>	<b>201,236,223</b>	<b>950,550</b>	<b>0.47%</b>
	007	Governor 002	<b>Salary-Governor</b>									
			Agency Operations	149,525	1,164	0.78%	150,689	1,211	0.80%	151,900	2,375	1.59%
<b>Salary-Governor Total</b>			<b>149,525</b>	<b>1,164</b>	<b>0.78%</b>	<b>150,689</b>	<b>1,211</b>	<b>0.80%</b>	<b>151,900</b>	<b>2,375</b>	<b>1.59%</b>	
018		<b>Policy Research Office</b>										
		Agency Operations	699,388	15,106	2.16%	714,494	15,456	2.16%	729,950	30,562	4.37%	
		<b>Policy Research Office Total</b>	<b>699,388</b>	<b>15,106</b>	<b>2.16%</b>	<b>714,494</b>	<b>15,456</b>	<b>2.16%</b>	<b>729,950</b>	<b>30,562</b>	<b>4.37%</b>	
021		<b>Office Of Governor</b>										
		Agency Operations	1,253,892	24,634	1.96%	1,278,526	25,243	1.97%	1,303,769	49,877	3.98%	
		<b>Office Of Governor Total</b>	<b>1,253,892</b>	<b>24,634</b>	<b>1.96%</b>	<b>1,278,526</b>	<b>25,243</b>	<b>1.97%</b>	<b>1,303,769</b>	<b>49,877</b>	<b>3.98%</b>	
125		<b>Transition Expenses</b>										
		Agency Operations	0	0	0.00%	0	99,047	0.00%	99,047	99,047	0.00%	
		<b>Transition Expenses Total</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>99,047</b>	<b>0.00%</b>	<b>99,047</b>	<b>99,047</b>	<b>0.00%</b>	
<b>Governor Total</b>			<b>2,102,805</b>	<b>40,904</b>	<b>1.95%</b>	<b>2,143,709</b>	<b>140,957</b>	<b>6.58%</b>	<b>2,284,666</b>	<b>181,861</b>	<b>8.65%</b>	
008	Lt. Governor 008	<b>Salary-Lt Governor</b>										
		Agency Operations	115,030	1,040	0.90%	116,070	1,082	0.93%	117,152	2,122	1.84%	
		<b>Salary-Lt Governor Total</b>	<b>115,030</b>	<b>1,040</b>	<b>0.90%</b>	<b>116,070</b>	<b>1,082</b>	<b>0.93%</b>	<b>117,152</b>	<b>2,122</b>	<b>1.84%</b>	

**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
008	124	<b>Office-Lt Governor</b>									
		Agency Operations	37,407	408	1.09%	37,815	419	1.11%	38,234	827	2.21%
		<b>Office-Lt Governor Total</b>	<b>37,407</b>	<b>408</b>	<b>1.09%</b>	<b>37,815</b>	<b>419</b>	<b>1.11%</b>	<b>38,234</b>	<b>827</b>	<b>2.21%</b>
<b>Lt. Governor Total</b>			<b>152,437</b>	<b>1,448</b>	<b>0.95%</b>	<b>153,885</b>	<b>1,501</b>	<b>0.98%</b>	<b>155,386</b>	<b>2,949</b>	<b>1.93%</b>
009	<b>Secretary of State</b>										
	009	<b>Salary-Secretary Of State</b>									
		Agency Operations	119,840	880	0.73%	120,720	915	0.76%	121,635	1,795	1.50%
		<b>Salary-Secretary Of State Total</b>	<b>119,840</b>	<b>880</b>	<b>0.73%</b>	<b>120,720</b>	<b>915</b>	<b>0.76%</b>	<b>121,635</b>	<b>1,795</b>	<b>1.50%</b>
	020	<b>Services and Administration</b>									
		Agency Operations	271,446	-271,446	-100.00%	0	0	0.00%	0	-271,446	-100.00%
		<b>Services and Administration Total</b>	<b>271,446</b>	<b>-271,446</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>-271,446</b>	<b>-100.00%</b>
	045	<b>Election Administration</b>									
		Agency Operations	1,761,181	53,371	3.03%	1,814,552	7,986	0.44%	1,822,538	61,357	3.48%
		<b>Election Administration Total</b>	<b>1,761,181</b>	<b>53,371</b>	<b>3.03%</b>	<b>1,814,552</b>	<b>7,986</b>	<b>0.44%</b>	<b>1,822,538</b>	<b>61,357</b>	<b>3.48%</b>
	086	<b>Enf Of Stds-Records Mgmt</b>									
		Agency Operations	163,816	3,004	1.83%	166,820	3,071	1.84%	169,891	6,075	3.71%
<b>Enf Of Stds-Records Mgmt Total</b>		<b>163,816</b>	<b>3,004</b>	<b>1.83%</b>	<b>166,820</b>	<b>3,071</b>	<b>1.84%</b>	<b>169,891</b>	<b>6,075</b>	<b>3.71%</b>	
<b>Secretary of State Total</b>			<b>2,316,283</b>	<b>-214,191</b>	<b>-9.25%</b>	<b>2,102,092</b>	<b>11,972</b>	<b>0.57%</b>	<b>2,114,064</b>	<b>-202,219</b>	<b>-8.73%</b>
010	<b>Auditor</b>										
	010	<b>Salary-Auditor of Public Accounts</b>									
		Agency Operations	124,700	1,060	0.85%	125,760	1,102	0.88%	126,862	2,162	1.73%
		<b>Salary-Auditor of Public Accounts Total</b>	<b>124,700</b>	<b>1,060</b>	<b>0.85%</b>	<b>125,760</b>	<b>1,102</b>	<b>0.88%</b>	<b>126,862</b>	<b>2,162</b>	<b>1.73%</b>
	506	<b>State Agency &amp; County Post Audits</b>									
		Agency Operations	2,517,106	359,820	14.29%	2,876,926	85,414	2.97%	2,962,340	445,234	17.69%
<b>State Agency &amp; County Post Audits Total</b>		<b>2,517,106</b>	<b>359,820</b>	<b>14.29%</b>	<b>2,876,926</b>	<b>85,414</b>	<b>2.97%</b>	<b>2,962,340</b>	<b>445,234</b>	<b>17.69%</b>	
<b>Auditor Total</b>			<b>2,641,806</b>	<b>360,880</b>	<b>13.66%</b>	<b>3,002,686</b>	<b>86,516</b>	<b>2.88%</b>	<b>3,089,202</b>	<b>447,396</b>	<b>16.94%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
<b>011</b>	<b>Attorney General</b>										
	<b>011</b>	<b>Salary-Attorney General</b>									
		Agency Operations	137,544	1,144	0.83%	138,688	1,190	0.86%	139,878	2,334	1.70%
		<b>Salary-Attorney General Total</b>	<b>137,544</b>	<b>1,144</b>	<b>0.83%</b>	<b>138,688</b>	<b>1,190</b>	<b>0.86%</b>	<b>139,878</b>	<b>2,334</b>	<b>1.70%</b>
	<b>496</b>	<b>Interstate Water Litigation</b>									
		Agency Operations	0	300,000	0.00%	300,000	0	0.00%	300,000	300,000	0.00%
		<b>Interstate Water Litigation Total</b>	<b>0</b>	<b>300,000</b>	<b>0.00%</b>	<b>300,000</b>	<b>0</b>	<b>0.00%</b>	<b>300,000</b>	<b>300,000</b>	<b>0.00%</b>
	<b>507</b>	<b>Interpretation &amp; Application Of Law</b>									
		Agency Operations	6,469,310	120,046	1.86%	6,589,356	122,847	1.86%	6,712,203	242,893	3.75%
		<b>Interpretation &amp; Application Of Law Total</b>	<b>6,469,310</b>	<b>120,046</b>	<b>1.86%</b>	<b>6,589,356</b>	<b>122,847</b>	<b>1.86%</b>	<b>6,712,203</b>	<b>242,893</b>	<b>3.75%</b>
		<b>Attorney General Total</b>	<b>6,606,854</b>	<b>421,190</b>	<b>6.38%</b>	<b>7,028,044</b>	<b>124,037</b>	<b>1.76%</b>	<b>7,152,081</b>	<b>545,227</b>	<b>8.25%</b>
<b>012</b>	<b>Treasurer</b>										
	<b>012</b>	<b>Salary-State Treasurer</b>									
		Agency Operations	47,212	448	0.95%	47,660	466	0.98%	48,126	914	1.94%
		<b>Salary-State Treasurer Total</b>	<b>47,212</b>	<b>448</b>	<b>0.95%</b>	<b>47,660</b>	<b>466</b>	<b>0.98%</b>	<b>48,126</b>	<b>914</b>	<b>1.94%</b>
	<b>024</b>	<b>State Disbursement Unit</b>									
		Agency Operations	1,124,227	19,916	1.77%	1,144,143	27,226	2.38%	1,171,369	47,142	4.19%
		<b>State Disbursement Unit Total</b>	<b>1,124,227</b>	<b>19,916</b>	<b>1.77%</b>	<b>1,144,143</b>	<b>27,226</b>	<b>2.38%</b>	<b>1,171,369</b>	<b>47,142</b>	<b>4.19%</b>
	<b>149</b>	<b>Aid to Counties</b>									
		State Aid	3,379,472	-1,379,472	-40.82%	2,000,000	0	0.00%	2,000,000	-1,379,472	-40.82%
		<b>Aid to Counties Total</b>	<b>3,379,472</b>	<b>-1,379,472</b>	<b>-40.82%</b>	<b>2,000,000</b>	<b>0</b>	<b>0.00%</b>	<b>2,000,000</b>	<b>-1,379,472</b>	<b>-40.82%</b>
		<b>Treasurer Total</b>	<b>4,550,911</b>	<b>-1,359,108</b>	<b>-29.86%</b>	<b>3,191,803</b>	<b>27,692</b>	<b>0.87%</b>	<b>3,219,495</b>	<b>-1,331,416</b>	<b>-29.26%</b>
<b>013</b>	<b>Education</b>										
	<b>025</b>	<b>Education Administration</b>									
		Agency Operations	16,702,960	478,664	2.87%	17,181,624	136,281	0.79%	17,317,905	614,945	3.68%
		ACT Funding	0	1,500,000	0.00%	1,500,000	0	0.00%	1,500,000	1,500,000	0.00%
		<b>Education Administration Total</b>	<b>16,702,960</b>	<b>1,978,664</b>	<b>11.85%</b>	<b>18,681,624</b>	<b>136,281</b>	<b>0.73%</b>	<b>18,817,905</b>	<b>2,114,945</b>	<b>12.66%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
<b>013</b>	<b>158</b>	<b>Education Aid</b>									
		Agency Operations	0	100,000	0.00%	100,000	0	0.00%	100,000	100,000	0.00%
		Adult Basic Education	214,664	0	0.00%	214,664	0	0.00%	214,664	0	0.00%
		Early Childhood Programs	8,619,357	2,500,000	29.00%	11,119,357	0	0.00%	11,119,357	2,500,000	29.00%
		Early Childhood Provider Aid	169,000	0	0.00%	169,000	0	0.00%	169,000	0	0.00%
		ESU Core Services/Technology	13,332,322	0	0.00%	13,332,322	0	0.00%	13,332,322	0	0.00%
		ESU Distance Education	281,654	0	0.00%	281,654	0	0.00%	281,654	0	0.00%
		High Ability Learners	2,342,962	0	0.00%	2,342,962	0	0.00%	2,342,962	0	0.00%
		High School Equivalency Program	750,000	0	0.00%	750,000	0	0.00%	750,000	0	0.00%
		Learning Community	470,000	0	0.00%	470,000	0	0.00%	470,000	0	0.00%
		Nuturing Health Behaviors	400,000	0	0.00%	400,000	0	0.00%	400,000	0	0.00%
		School Breakfast	617,898	0	0.00%	617,898	0	0.00%	617,898	0	0.00%
		School Lunch	392,032	0	0.00%	392,032	0	0.00%	392,032	0	0.00%
		Special Education	231,079,770	2,310,798	1.00%	233,390,568	2,333,906	1.00%	235,724,474	4,644,704	2.01%
		Summer Food Service	90,000	0	0.00%	90,000	0	0.00%	90,000	0	0.00%
		TEEOSA State Aid	1,020,866,321	-5,950,545	-0.58%	1,014,915,776	24,224,183	2.39%	1,039,139,959	18,273,638	1.79%
		Textbook Loans	465,500	1,000,000	214.82%	1,465,500	0	0.00%	1,465,500	1,000,000	214.82%
		<b>Education Aid Total</b>	<b>1,280,091,480</b>	<b>-39,747</b>	<b>0.00%</b>	<b>1,280,051,733</b>	<b>26,558,089</b>	<b>2.07%</b>	<b>1,306,609,822</b>	<b>26,518,342</b>	<b>2.07%</b>
	<b>351</b>	<b>Vocational Rehabilitation</b>									
		Agency Operations	5,403,157	232,569	4.30%	5,635,726	65,261	1.16%	5,700,987	297,830	5.51%
		Vocational Rehabilitation Aid	1,249,289	-1,200,000	-96.05%	49,289	0	0.00%	49,289	-1,200,000	-96.05%
		<b>Vocational Rehabilitation Total</b>	<b>6,652,446</b>	<b>-967,431</b>	<b>-14.54%</b>	<b>5,685,015</b>	<b>65,261</b>	<b>1.15%</b>	<b>5,750,276</b>	<b>-902,170</b>	<b>-13.56%</b>
	<b>401</b>	<b>Services For Deaf &amp; Hard Of Hearing</b>									
		Agency Operations	2,003,747	54,128	2.70%	2,057,875	2,822	0.14%	2,060,697	56,950	2.84%
		<b>Services For Deaf &amp; Hard Of Hearing Total</b>	<b>2,003,747</b>	<b>54,128</b>	<b>2.70%</b>	<b>2,057,875</b>	<b>2,822</b>	<b>0.14%</b>	<b>2,060,697</b>	<b>56,950</b>	<b>2.84%</b>
	<b>402</b>	<b>Education Of Blind &amp; Visually Impaired</b>									
		Agency Operations	2,279,454	496	0.02%	2,279,950	239	0.01%	2,280,189	735	0.03%
		<b>Education Of Blind &amp; Visually Impaired Total</b>	<b>2,279,454</b>	<b>496</b>	<b>0.02%</b>	<b>2,279,950</b>	<b>239</b>	<b>0.01%</b>	<b>2,280,189</b>	<b>735</b>	<b>0.03%</b>
		<b>Education Total</b>	<b>1,307,730,087</b>	<b>1,026,110</b>	<b>0.08%</b>	<b>1,308,756,197</b>	<b>26,762,692</b>	<b>2.04%</b>	<b>1,335,518,889</b>	<b>27,788,802</b>	<b>2.12%</b>
<b>014</b>	<b>Public Service Commission</b>										
	<b>014</b>	<b>Salaries-Public Service Commissioners</b>									
		Agency Operations	495,364	2,612	0.53%	497,976	2,716	0.55%	500,692	5,328	1.08%
		<b>Salaries-Public Service Commissioners Total</b>	<b>495,364</b>	<b>2,612</b>	<b>0.53%</b>	<b>497,976</b>	<b>2,716</b>	<b>0.55%</b>	<b>500,692</b>	<b>5,328</b>	<b>1.08%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21	
014	016	<b>Commissioners Expenses</b>										
		Agency Operations	61,807	0	0.00%	61,807	0	0.00%	61,807	0	0.00%	
		<b>Commissioners Expenses Total</b>	<b>61,807</b>	<b>0</b>	<b>0.00%</b>	<b>61,807</b>	<b>0</b>	<b>0.00%</b>	<b>61,807</b>	<b>0</b>	<b>0.00%</b>	
	054	<b>Enf Of Stds-Common Carriers</b>										
		Agency Operations	1,712,071	-166,070	-9.70%	1,546,001	34,767	2.25%	1,580,768	-131,303	-7.67%	
		<b>Enf Of Stds-Common Carriers Total</b>	<b>1,712,071</b>	<b>-166,070</b>	<b>-9.70%</b>	<b>1,546,001</b>	<b>34,767</b>	<b>2.25%</b>	<b>1,580,768</b>	<b>-131,303</b>	<b>-7.67%</b>	
	793	<b>Broadband Bridge</b>										
		Agency Operations	0	20,000,000	0.00%	20,000,000	0	0.00%	20,000,000	20,000,000	0.00%	
		<b>Broadband Bridge Total</b>	<b>0</b>	<b>20,000,000</b>	<b>0.00%</b>	<b>20,000,000</b>	<b>0</b>	<b>0.00%</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0.00%</b>	
	<b>Public Service Commission Total</b>			<b>2,269,242</b>	<b>19,836,542</b>	<b>874.15%</b>	<b>22,105,784</b>	<b>37,483</b>	<b>0.17%</b>	<b>22,143,267</b>	<b>19,874,025</b>	<b>875.80%</b>
015	Parole Board 320	<b>Parole Board Salaries</b>										
		Agency Operations	606,209	13,912	2.29%	620,121	14,262	2.30%	634,383	28,174	4.65%	
		<b>Parole Board Salaries Total</b>	<b>606,209</b>	<b>13,912</b>	<b>2.29%</b>	<b>620,121</b>	<b>14,262</b>	<b>2.30%</b>	<b>634,383</b>	<b>28,174</b>	<b>4.65%</b>	
	358	<b>Board Of Parole</b>										
		Agency Operations	7,518,789	136,471	1.82%	7,655,260	95,329	1.25%	7,750,589	231,800	3.08%	
		<b>Board Of Parole Total</b>	<b>7,518,789</b>	<b>136,471</b>	<b>1.82%</b>	<b>7,655,260</b>	<b>95,329</b>	<b>1.25%</b>	<b>7,750,589</b>	<b>231,800</b>	<b>3.08%</b>	
	<b>Parole Board Total</b>			<b>8,124,998</b>	<b>150,383</b>	<b>1.85%</b>	<b>8,275,381</b>	<b>109,591</b>	<b>1.32%</b>	<b>8,384,972</b>	<b>259,974</b>	<b>3.20%</b>
	016	Revenue 013	<b>Salary-State Tax Commissioner</b>									
			Agency Operations	172,237	3,906	2.27%	176,143	4,001	2.27%	180,144	7,907	4.59%
			<b>Salary-State Tax Commissioner Total</b>	<b>172,237</b>	<b>3,906</b>	<b>2.27%</b>	<b>176,143</b>	<b>4,001</b>	<b>2.27%</b>	<b>180,144</b>	<b>7,907</b>	<b>4.59%</b>
102		<b>Revenue Administration</b>										
		Agency Operations	26,816,744	-183,875	-0.69%	26,632,869	168,548	0.63%	26,801,417	-15,327	-0.06%	
		<b>Revenue Administration Total</b>	<b>26,816,744</b>	<b>-183,875</b>	<b>-0.69%</b>	<b>26,632,869</b>	<b>168,548</b>	<b>0.63%</b>	<b>26,801,417</b>	<b>-15,327</b>	<b>-0.06%</b>	
108		<b>Homestead Exemption</b>										
		Homestead Exemption	103,100,000	1,200,000	1.16%	104,300,000	5,300,000	5.08%	109,600,000	6,500,000	6.30%	
		<b>Homestead Exemption Total</b>	<b>103,100,000</b>	<b>1,200,000</b>	<b>1.16%</b>	<b>104,300,000</b>	<b>5,300,000</b>	<b>5.08%</b>	<b>109,600,000</b>	<b>6,500,000</b>	<b>6.30%</b>	

**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21	
016	112	<b>Property Assessment</b>										
		Agency Operations	2,003,207	36,522	1.82%	2,039,729	25,035	1.23%	2,064,764	61,557	3.07%	
		<b>Property Assessment Total</b>	<b>2,003,207</b>	<b>36,522</b>	<b>1.82%</b>	<b>2,039,729</b>	<b>25,035</b>	<b>1.23%</b>	<b>2,064,764</b>	<b>61,557</b>	<b>3.07%</b>	
<b>Revenue Total</b>			<b>132,092,188</b>	<b>1,056,553</b>	<b>0.80%</b>	<b>133,148,741</b>	<b>5,497,584</b>	<b>4.13%</b>	<b>138,646,325</b>	<b>6,554,137</b>	<b>4.96%</b>	
018	Agriculture 078	<b>Agriculture Department</b>										
		Agency Operations	5,799,169	169,733	2.93%	5,968,902	118,962	1.99%	6,087,864	288,695	4.98%	
		State Aid	0	300,000	0.00%	300,000	0	0.00%	300,000	300,000	0.00%	
		Riparian Vegetation Aid	706,000	0	0.00%	706,000	0	0.00%	706,000	0	0.00%	
		<b>Agriculture Department Total</b>	<b>6,505,169</b>	<b>469,733</b>	<b>7.22%</b>	<b>6,974,902</b>	<b>118,962</b>	<b>1.71%</b>	<b>7,093,864</b>	<b>588,695</b>	<b>9.05%</b>	
<b>Agriculture Total</b>			<b>6,505,169</b>	<b>469,733</b>	<b>7.22%</b>	<b>6,974,902</b>	<b>118,962</b>	<b>1.71%</b>	<b>7,093,864</b>	<b>588,695</b>	<b>9.05%</b>	
021	Fire Marshal 193	<b>Public Protection</b>										
		Agency Operations	3,315,395	31,222	0.94%	3,346,617	103,135	3.08%	3,449,752	134,357	4.05%	
		<b>Public Protection Total</b>	<b>3,315,395</b>	<b>31,222</b>	<b>0.94%</b>	<b>3,346,617</b>	<b>103,135</b>	<b>3.08%</b>	<b>3,449,752</b>	<b>134,357</b>	<b>4.05%</b>	
	340	<b>Training Division</b>										
		Agency Operations	918,948	22,029	2.40%	940,977	17,312	1.84%	958,289	39,341	4.28%	
	<b>Training Division Total</b>			<b>918,948</b>	<b>22,029</b>	<b>2.40%</b>	<b>940,977</b>	<b>17,312</b>	<b>1.84%</b>	<b>958,289</b>	<b>39,341</b>	<b>4.28%</b>
	845	<b>Public Safety Comm System</b>										
Agency Operations		110,934	0	0.00%	110,934	0	0.00%	110,934	0	0.00%		
<b>Public Safety Comm System Total</b>			<b>110,934</b>	<b>0</b>	<b>0.00%</b>	<b>110,934</b>	<b>0</b>	<b>0.00%</b>	<b>110,934</b>	<b>0</b>	<b>0.00%</b>	
<b>Fire Marshal Total</b>			<b>4,345,277</b>	<b>53,251</b>	<b>1.23%</b>	<b>4,398,528</b>	<b>120,447</b>	<b>2.74%</b>	<b>4,518,975</b>	<b>173,698</b>	<b>4.00%</b>	
023	Labor 194	<b>Public Protection</b>										
		Agency Operations	657,218	12,347	1.88%	669,565	7,968	1.19%	677,533	20,315	3.09%	
		<b>Public Protection Total</b>	<b>657,218</b>	<b>12,347</b>	<b>1.88%</b>	<b>669,565</b>	<b>7,968</b>	<b>1.19%</b>	<b>677,533</b>	<b>20,315</b>	<b>3.09%</b>	
<b>Labor Total</b>			<b>657,218</b>	<b>12,347</b>	<b>1.88%</b>	<b>669,565</b>	<b>7,968</b>	<b>1.19%</b>	<b>677,533</b>	<b>20,315</b>	<b>3.09%</b>	



**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
<b>025</b>	<b>HHSS</b>										
	<b>033</b>	<b>HHS Administration</b>									
		Agency Operations	145,782,020	2,768,145	1.90%	148,550,165	1,795,125	1.21%	150,345,290	4,563,270	3.13%
		<b>HHS Administration Total</b>	<b>145,782,020</b>	<b>2,768,145</b>	<b>1.90%</b>	<b>148,550,165</b>	<b>1,795,125</b>	<b>1.21%</b>	<b>150,345,290</b>	<b>4,563,270</b>	<b>3.13%</b>
	<b>038</b>	<b>Behavioral Health Aid</b>									
		Behavioral Health Aid	72,206,614	5,750,102	7.96%	77,956,716	2,548,495	3.27%	80,505,211	8,298,597	11.49%
		<b>Behavioral Health Aid Total</b>	<b>72,206,614</b>	<b>5,750,102</b>	<b>7.96%</b>	<b>77,956,716</b>	<b>2,548,495</b>	<b>3.27%</b>	<b>80,505,211</b>	<b>8,298,597</b>	<b>11.49%</b>
	<b>175</b>	<b>Rural Health Provider Incentives</b>									
		Medical Student Assistance	680,723	1,500,000	220.35%	2,180,723	0	0.00%	2,180,723	1,500,000	220.35%
		<b>Rural Health Provider Incentives Total</b>	<b>680,723</b>	<b>1,500,000</b>	<b>220.35%</b>	<b>2,180,723</b>	<b>0</b>	<b>0.00%</b>	<b>2,180,723</b>	<b>1,500,000</b>	<b>220.35%</b>
	<b>178</b>	<b>Professional Licensure</b>									
		Agency Operations	55,774	454	0.81%	56,228	302	0.54%	56,530	756	1.36%
		<b>Professional Licensure Total</b>	<b>55,774</b>	<b>454</b>	<b>0.81%</b>	<b>56,228</b>	<b>302</b>	<b>0.54%</b>	<b>56,530</b>	<b>756</b>	<b>1.36%</b>
	<b>250</b>	<b>Juvenile Services Operations</b>									
		Agency Operations	23,702,987	287,304	1.21%	23,990,291	313,579	1.31%	24,303,870	600,883	2.54%
		<b>Juvenile Services Operations Total</b>	<b>23,702,987</b>	<b>287,304</b>	<b>1.21%</b>	<b>23,990,291</b>	<b>313,579</b>	<b>1.31%</b>	<b>24,303,870</b>	<b>600,883</b>	<b>2.54%</b>
	<b>344</b>	<b>Children's Health Insurance</b>									
		Children's Health Insurance	23,778,754	-502,818	-2.11%	23,275,936	3,157,326	13.56%	26,433,262	2,654,508	11.16%
		<b>Children's Health Insurance Total</b>	<b>23,778,754</b>	<b>-502,818</b>	<b>-2.11%</b>	<b>23,275,936</b>	<b>3,157,326</b>	<b>13.56%</b>	<b>26,433,262</b>	<b>2,654,508</b>	<b>11.16%</b>
	<b>347</b>	<b>Public Assistance</b>									
		Public Assistance	86,756,257	1,193,905	1.38%	87,950,162	1,205,843	1.37%	89,156,005	2,399,748	2.77%
		<b>Public Assistance Total</b>	<b>86,756,257</b>	<b>1,193,905</b>	<b>1.38%</b>	<b>87,950,162</b>	<b>1,205,843</b>	<b>1.37%</b>	<b>89,156,005</b>	<b>2,399,748</b>	<b>2.77%</b>
	<b>348</b>	<b>Medical Assistance</b>									
		Medicaid	921,250,222	-21,317,089	-2.31%	899,933,133	51,902,377	5.77%	951,835,510	30,585,288	3.32%
		<b>Medical Assistance Total</b>	<b>921,250,222</b>	<b>-21,317,089</b>	<b>-2.31%</b>	<b>899,933,133</b>	<b>51,902,377</b>	<b>5.77%</b>	<b>951,835,510</b>	<b>30,585,288</b>	<b>3.32%</b>
	<b>354</b>	<b>Child Welfare Aid</b>									
		Child Welfare Aid	172,174,830	5,896,435	3.42%	178,071,265	3,438,894	1.93%	181,510,159	9,335,329	5.42%
		<b>Child Welfare Aid Total</b>	<b>172,174,830</b>	<b>5,896,435</b>	<b>3.42%</b>	<b>178,071,265</b>	<b>3,438,894</b>	<b>1.93%</b>	<b>181,510,159</b>	<b>9,335,329</b>	<b>5.42%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
<b>025</b>	<b>359</b>	<b>Bridge To Independence</b>									
		Agency Operations	1,808,244	-1,269,517	-70.21%	538,727	6,972	1.29%	545,699	-1,262,545	-69.82%
		Bridge to Independence Aid	0	1,281,202	0.00%	1,281,202	0	0.00%	1,281,202	1,281,202	0.00%
		<b>Bridge To Independence Total</b>	<b>1,808,244</b>	<b>11,685</b>	<b>0.65%</b>	<b>1,819,929</b>	<b>6,972</b>	<b>0.38%</b>	<b>1,826,901</b>	<b>18,657</b>	<b>1.03%</b>
	<b>365</b>	<b>Mental Health Operations</b>									
		Agency Operations	66,820,721	-103,730	-0.16%	66,716,991	826,145	1.24%	67,543,136	722,415	1.08%
		<b>Mental Health Operations Total</b>	<b>66,820,721</b>	<b>-103,730</b>	<b>-0.16%</b>	<b>66,716,991</b>	<b>826,145</b>	<b>1.24%</b>	<b>67,543,136</b>	<b>722,415</b>	<b>1.08%</b>
	<b>421</b>	<b>Beatrice State Developmental Ctr</b>									
		Agency Operations	13,363,473	-469,563	-3.51%	12,893,910	108,191	0.84%	13,002,101	-361,372	-2.70%
		<b>Beatrice State Developmental Ctr Total</b>	<b>13,363,473</b>	<b>-469,563</b>	<b>-3.51%</b>	<b>12,893,910</b>	<b>108,191</b>	<b>0.84%</b>	<b>13,002,101</b>	<b>-361,372</b>	<b>-2.70%</b>
	<b>424</b>	<b>Developmental Disability Aid</b>									
		Developmental Disabilities Aid	157,255,751	378,777	0.24%	157,634,528	10,100,482	6.41%	167,735,010	10,479,259	6.66%
		<b>Developmental Disability Aid Total</b>	<b>157,255,751</b>	<b>378,777</b>	<b>0.24%</b>	<b>157,634,528</b>	<b>10,100,482</b>	<b>6.41%</b>	<b>167,735,010</b>	<b>10,479,259</b>	<b>6.66%</b>
	<b>502</b>	<b>Public Health Aid</b>									
		Public Health Aid	7,783,060	2,031,000	26.10%	9,814,060	1,500,000	15.28%	11,314,060	3,531,000	45.37%
		<b>Public Health Aid Total</b>	<b>7,783,060</b>	<b>2,031,000</b>	<b>26.10%</b>	<b>9,814,060</b>	<b>1,500,000</b>	<b>15.28%</b>	<b>11,314,060</b>	<b>3,531,000</b>	<b>45.37%</b>
	<b>514</b>	<b>Health Aid</b>									
		Health Aid	6,364,407	512,789	8.06%	6,877,196	0	0.00%	6,877,196	512,789	8.06%
		<b>Health Aid Total</b>	<b>6,364,407</b>	<b>512,789</b>	<b>8.06%</b>	<b>6,877,196</b>	<b>0</b>	<b>0.00%</b>	<b>6,877,196</b>	<b>512,789</b>	<b>8.06%</b>
	<b>559</b>	<b>Aging Care Management</b>									
		Aid to Aging	2,315,560	0	0.00%	2,315,560	0	0.00%	2,315,560	0	0.00%
		<b>Aging Care Management Total</b>	<b>2,315,560</b>	<b>0</b>	<b>0.00%</b>	<b>2,315,560</b>	<b>0</b>	<b>0.00%</b>	<b>2,315,560</b>	<b>0</b>	<b>0.00%</b>
	<b>571</b>	<b>Aging Community-Based Services</b>									
		Aid to Aging	9,407,019	0	0.00%	9,407,019	0	0.00%	9,407,019	0	0.00%
		<b>Aging Community-Based Services Total</b>	<b>9,407,019</b>	<b>0</b>	<b>0.00%</b>	<b>9,407,019</b>	<b>0</b>	<b>0.00%</b>	<b>9,407,019</b>	<b>0</b>	<b>0.00%</b>
	<b>HHSS Total</b>		<b>1,711,506,416</b>	<b>-2,062,604</b>	<b>-0.12%</b>	<b>1,709,443,812</b>	<b>76,903,731</b>	<b>4.50%</b>	<b>1,786,347,543</b>	<b>74,841,127</b>	<b>4.37%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
<b>028</b>	<b>Veterans Affairs</b>										
	<b>511</b>	<b>Veterans Affairs</b>									
		Agency Operations	27,182,314	4,723,574	17.38%	31,905,888	3,345,719	10.49%	35,251,607	8,069,293	29.69%
		<b>Veterans Affairs Total</b>	<b>27,182,314</b>	<b>4,723,574</b>	<b>17.38%</b>	<b>31,905,888</b>	<b>3,345,719</b>	<b>10.49%</b>	<b>35,251,607</b>	<b>8,069,293</b>	<b>29.69%</b>
	<b>Veterans Affairs Total</b>		<b>27,182,314</b>	<b>4,723,574</b>	<b>17.38%</b>	<b>31,905,888</b>	<b>3,345,719</b>	<b>10.49%</b>	<b>35,251,607</b>	<b>8,069,293</b>	<b>29.69%</b>
<b>029</b>	<b>Natural Resources</b>										
	<b>304</b>	<b>Soil &amp; Water Conservation Fund</b>									
		Water & Soil Conservation	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
		<b>Soil &amp; Water Conservation Fund Total</b>	<b>1,806,112</b>	<b>0</b>	<b>0.00%</b>	<b>1,806,112</b>	<b>0</b>	<b>0.00%</b>	<b>1,806,112</b>	<b>0</b>	<b>0.00%</b>
	<b>334</b>	<b>Soil And Water Conservation</b>									
		Agency Operations	10,577,369	443,410	4.19%	11,020,779	-47,983	-0.44%	10,972,796	395,427	3.74%
		<b>Soil And Water Conservation Total</b>	<b>10,577,369</b>	<b>443,410</b>	<b>4.19%</b>	<b>11,020,779</b>	<b>-47,983</b>	<b>-0.44%</b>	<b>10,972,796</b>	<b>395,427</b>	<b>3.74%</b>
	<b>Natural Resources Total</b>		<b>12,383,481</b>	<b>443,410</b>	<b>3.58%</b>	<b>12,826,891</b>	<b>-47,983</b>	<b>-0.37%</b>	<b>12,778,908</b>	<b>395,427</b>	<b>3.19%</b>
<b>031</b>	<b>Military Dept</b>										
	<b>192</b>	<b>Governor's Emergency Aid</b>									
		State Aid	60,240,974	-55,240,974	-91.70%	5,000,000	0	0.00%	5,000,000	-55,240,974	-91.70%
		<b>Governor's Emergency Aid Total</b>	<b>60,240,974</b>	<b>-55,240,974</b>	<b>-91.70%</b>	<b>5,000,000</b>	<b>0</b>	<b>0.00%</b>	<b>5,000,000</b>	<b>-55,240,974</b>	<b>-91.70%</b>
	<b>544</b>	<b>National &amp; State Guard</b>									
		Agency Operations	3,148,702	119,864	3.81%	3,268,566	25,346	0.78%	3,293,912	145,210	4.61%
		<b>National &amp; State Guard Total</b>	<b>3,148,702</b>	<b>119,864</b>	<b>3.81%</b>	<b>3,268,566</b>	<b>25,346</b>	<b>0.78%</b>	<b>3,293,912</b>	<b>145,210</b>	<b>4.61%</b>
	<b>545</b>	<b>Emergency Management</b>									
		Agency Operations	1,401,110	-110,566	-7.89%	1,290,544	14,532	1.13%	1,305,076	-96,034	-6.85%
		<b>Emergency Management Total</b>	<b>1,401,110</b>	<b>-110,566</b>	<b>-7.89%</b>	<b>1,290,544</b>	<b>14,532</b>	<b>1.13%</b>	<b>1,305,076</b>	<b>-96,034</b>	<b>-6.85%</b>
	<b>548</b>	<b>Tuition Assistance</b>									
		Military Tuition Assistance	718,609	134,184	18.67%	852,793	0	0.00%	852,793	134,184	18.67%
		<b>Tuition Assistance Total</b>	<b>718,609</b>	<b>134,184</b>	<b>18.67%</b>	<b>852,793</b>	<b>0</b>	<b>0.00%</b>	<b>852,793</b>	<b>134,184</b>	<b>18.67%</b>
	<b>Military Dept Total</b>		<b>65,509,395</b>	<b>-55,097,492</b>	<b>-84.11%</b>	<b>10,411,903</b>	<b>39,878</b>	<b>0.38%</b>	<b>10,451,781</b>	<b>-55,057,614</b>	<b>-84.05%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
<b>032</b>	<b>Ed Lands &amp; Funds</b>										
	<b>529</b>	<b>Land Surveys</b>									
		Agency Operations	376,041	47,887	12.73%	423,928	8,578	2.02%	432,506	56,465	15.02%
		<b>Land Surveys Total</b>	<b>376,041</b>	<b>47,887</b>	<b>12.73%</b>	<b>423,928</b>	<b>8,578</b>	<b>2.02%</b>	<b>432,506</b>	<b>56,465</b>	<b>15.02%</b>
	<b>Ed Lands &amp; Funds Total</b>		<b>376,041</b>	<b>47,887</b>	<b>12.73%</b>	<b>423,928</b>	<b>8,578</b>	<b>2.02%</b>	<b>432,506</b>	<b>56,465</b>	<b>15.02%</b>
<b>033</b>	<b>Game and Parks</b>										
	<b>336</b>	<b>Wildlife Conservation</b>									
		Agency Operations	1,786,700	38,324	2.14%	1,825,024	42,871	2.35%	1,867,895	81,195	4.54%
		<b>Wildlife Conservation Total</b>	<b>1,786,700</b>	<b>38,324</b>	<b>2.14%</b>	<b>1,825,024</b>	<b>42,871</b>	<b>2.35%</b>	<b>1,867,895</b>	<b>81,195</b>	<b>4.54%</b>
	<b>337</b>	<b>Administration</b>									
		Agency Operations	874,732	15,353	1.76%	890,085	12,540	1.41%	902,625	27,893	3.19%
		<b>Administration Total</b>	<b>874,732</b>	<b>15,353</b>	<b>1.76%</b>	<b>890,085</b>	<b>12,540</b>	<b>1.41%</b>	<b>902,625</b>	<b>27,893</b>	<b>3.19%</b>
	<b>338</b>	<b>Niobrara Council</b>									
		Niobrara Council	42,011	7,989	19.02%	50,000	0	0.00%	50,000	7,989	19.02%
		<b>Niobrara Council Total</b>	<b>42,011</b>	<b>7,989</b>	<b>19.02%</b>	<b>50,000</b>	<b>0</b>	<b>0.00%</b>	<b>50,000</b>	<b>7,989</b>	<b>19.02%</b>
	<b>549</b>	<b>Parks - Administration And Operation</b>									
		Agency Operations	7,075,770	58,259	0.82%	7,134,029	46,683	0.65%	7,180,712	104,942	1.48%
		<b>Parks - Administration And Operation Total</b>	<b>7,075,770</b>	<b>58,259</b>	<b>0.82%</b>	<b>7,134,029</b>	<b>46,683</b>	<b>0.65%</b>	<b>7,180,712</b>	<b>104,942</b>	<b>1.48%</b>
	<b>550</b>	<b>Planning &amp; Trails Coordination</b>									
		Agency Operations	485,409	8,135	1.68%	493,544	6,686	1.35%	500,230	14,821	3.05%
		<b>Planning &amp; Trails Coordination Total</b>	<b>485,409</b>	<b>8,135</b>	<b>1.68%</b>	<b>493,544</b>	<b>6,686</b>	<b>1.35%</b>	<b>500,230</b>	<b>14,821</b>	<b>3.05%</b>
	<b>617</b>	<b>Engineering &amp; Area Maintenance</b>									
		Agency Operations	1,625,475	29,178	1.80%	1,654,653	21,990	1.33%	1,676,643	51,168	3.15%
		<b>Engineering &amp; Area Maintenance Total</b>	<b>1,625,475</b>	<b>29,178</b>	<b>1.80%</b>	<b>1,654,653</b>	<b>21,990</b>	<b>1.33%</b>	<b>1,676,643</b>	<b>51,168</b>	<b>3.15%</b>
	<b>846</b>	<b>Public Safety Comm System</b>									
		Agency Operations	16,029	0	0.00%	16,029	0	0.00%	16,029	0	0.00%
		<b>Public Safety Comm System Total</b>	<b>16,029</b>	<b>0</b>	<b>0.00%</b>	<b>16,029</b>	<b>0</b>	<b>0.00%</b>	<b>16,029</b>	<b>0</b>	<b>0.00%</b>
	<b>Game and Parks Total</b>		<b>11,906,126</b>	<b>157,238</b>	<b>1.32%</b>	<b>12,063,364</b>	<b>130,770</b>	<b>1.08%</b>	<b>12,194,134</b>	<b>288,008</b>	<b>2.42%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
<b>034</b>	<b>Library Commission</b>										
	<b>252</b>	<b>Library And Information Services</b>									
		Agency Operations	2,668,610	69,881	2.62%	2,738,491	22,361	0.82%	2,760,852	92,242	3.46%
		<b>Library And Information Services Total</b>	<b>2,668,610</b>	<b>69,881</b>	<b>2.62%</b>	<b>2,738,491</b>	<b>22,361</b>	<b>0.82%</b>	<b>2,760,852</b>	<b>92,242</b>	<b>3.46%</b>
	<b>302</b>	<b>Library Development</b>									
		State Aid	1,281,837	44,167	3.45%	1,326,004	41,057	3.10%	1,367,061	85,224	6.65%
		<b>Library Development Total</b>	<b>1,281,837</b>	<b>44,167</b>	<b>3.45%</b>	<b>1,326,004</b>	<b>41,057</b>	<b>3.10%</b>	<b>1,367,061</b>	<b>85,224</b>	<b>6.65%</b>
		<b>Library Commission Total</b>	<b>3,950,447</b>	<b>114,048</b>	<b>2.89%</b>	<b>4,064,495</b>	<b>63,418</b>	<b>1.56%</b>	<b>4,127,913</b>	<b>177,466</b>	<b>4.49%</b>
<b>035</b>	<b>Liquor Commission</b>										
	<b>073</b>	<b>Licensing &amp; Regulation</b>									
		Agency Operations	5,031,106	-2,896,379	-57.57%	2,134,727	-296,892	-13.91%	1,837,835	-3,193,271	-63.47%
		<b>Licensing &amp; Regulation Total</b>	<b>5,031,106</b>	<b>-2,896,379</b>	<b>-57.57%</b>	<b>2,134,727</b>	<b>-296,892</b>	<b>-13.91%</b>	<b>1,837,835</b>	<b>-3,193,271</b>	<b>-63.47%</b>
		<b>Liquor Commission Total</b>	<b>5,031,106</b>	<b>-2,896,379</b>	<b>-57.57%</b>	<b>2,134,727</b>	<b>-296,892</b>	<b>-13.91%</b>	<b>1,837,835</b>	<b>-3,193,271</b>	<b>-63.47%</b>
<b>036</b>	<b>Racing &amp; Gaming Commission</b>										
	<b>081</b>	<b>RACETRACK GAMING</b>									
		Agency Operations	475,000	-475,000	-100.00%	0	0	0.00%	0	-475,000	-100.00%
		<b>RACETRACK GAMING Total</b>	<b>475,000</b>	<b>-475,000</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>-475,000</b>	<b>-100.00%</b>
		<b>Racing &amp; Gaming Commission Total</b>	<b>475,000</b>	<b>-475,000</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>-475,000</b>	<b>-100.00%</b>
<b>046</b>	<b>Corrections</b>										
	<b>200</b>	<b>Operations</b>									
		Agency Operations	195,970,648	46,480,240	23.72%	242,450,888	10,784,742	4.45%	253,235,630	57,264,982	29.22%
		<b>Operations Total</b>	<b>195,970,648</b>	<b>46,480,240</b>	<b>23.72%</b>	<b>242,450,888</b>	<b>10,784,742</b>	<b>4.45%</b>	<b>253,235,630</b>	<b>57,264,982</b>	<b>29.22%</b>
	<b>213</b>	<b>Corrections Workforce Recruitment and Development</b>									
		Agency Operations	523,465	225,000	42.98%	748,465	225,000	30.06%	973,465	450,000	85.97%
		<b>Corrections Workforce Recruitment and Develk</b>	<b>523,465</b>	<b>225,000</b>	<b>42.98%</b>	<b>748,465</b>	<b>225,000</b>	<b>30.06%</b>	<b>973,465</b>	<b>450,000</b>	<b>85.97%</b>
	<b>214</b>	<b>Vocational And Life Skills</b>									
		Agency Operations	1,713,025	42,149	2.46%	1,755,174	26,069	1.49%	1,781,243	68,218	3.98%
		Vocational and Life Skills Aid	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
		<b>Vocational And Life Skills Total</b>	<b>5,713,025</b>	<b>42,149</b>	<b>0.74%</b>	<b>5,755,174</b>	<b>26,069</b>	<b>0.45%</b>	<b>5,781,243</b>	<b>68,218</b>	<b>1.19%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
046	725	<b>Building Depreciation</b>									
		Agency Operations	71,915	0	0.00%	71,915	0	0.00%	71,915	0	0.00%
		<b>Building Depreciation Total</b>	<b>71,915</b>	<b>0</b>	<b>0.00%</b>	<b>71,915</b>	<b>0</b>	<b>0.00%</b>	<b>71,915</b>	<b>0</b>	<b>0.00%</b>
<b>Corrections Total</b>			<b>202,279,053</b>	<b>46,747,389</b>	<b>23.11%</b>	<b>249,026,442</b>	<b>11,035,811</b>	<b>4.43%</b>	<b>260,062,253</b>	<b>57,783,200</b>	<b>28.57%</b>
047	533	<b>Educational Television</b>									
		<b>Network Operations</b>									
		Agency Operations	9,874,948	198,922	2.01%	10,073,870	188,567	1.87%	10,262,437	387,489	3.92%
<b>Network Operations Total</b>			<b>9,874,948</b>	<b>198,922</b>	<b>2.01%</b>	<b>10,073,870</b>	<b>188,567</b>	<b>1.87%</b>	<b>10,262,437</b>	<b>387,489</b>	<b>3.92%</b>
566		<b>Public Radio</b>									
		Agency Operations	463,379	19,786	4.27%	483,165	4,083	0.85%	487,248	23,869	5.15%
		<b>Public Radio Total</b>	<b>463,379</b>	<b>19,786</b>	<b>4.27%</b>	<b>483,165</b>	<b>4,083</b>	<b>0.85%</b>	<b>487,248</b>	<b>23,869</b>	<b>5.15%</b>
<b>Educational Television Total</b>			<b>10,338,327</b>	<b>218,708</b>	<b>2.12%</b>	<b>10,557,035</b>	<b>192,650</b>	<b>1.82%</b>	<b>10,749,685</b>	<b>411,358</b>	<b>3.98%</b>
048	640	<b>Postsecondary Coord.</b>									
		<b>Postsecondary Education Coord.</b>									
		Agency Operations	1,357,959	22,917	1.69%	1,380,876	25,531	1.85%	1,406,407	48,448	3.57%
<b>Postsecondary Education Coord. Total</b>			<b>1,357,959</b>	<b>22,917</b>	<b>1.69%</b>	<b>1,380,876</b>	<b>25,531</b>	<b>1.85%</b>	<b>1,406,407</b>	<b>48,448</b>	<b>3.57%</b>
690		<b>Nebr Opportunity Grant Program</b>									
		Nebraska Opportunity Grant Prog.	7,593,430	0	0.00%	7,593,430	0	0.00%	7,593,430	0	0.00%
		<b>Nebr Opportunity Grant Program Total</b>	<b>7,593,430</b>	<b>0</b>	<b>0.00%</b>	<b>7,593,430</b>	<b>0</b>	<b>0.00%</b>	<b>7,593,430</b>	<b>0</b>	<b>0.00%</b>
691		<b>Access College Early Scholarships</b>									
		Access College Early Program	1,100,000	150,000	13.64%	1,250,000	250,000	20.00%	1,500,000	400,000	36.36%
		<b>Access College Early Scholarships Total</b>	<b>1,100,000</b>	<b>150,000</b>	<b>13.64%</b>	<b>1,250,000</b>	<b>250,000</b>	<b>20.00%</b>	<b>1,500,000</b>	<b>400,000</b>	<b>36.36%</b>
<b>Postsecondary Coord. Total</b>			<b>10,051,389</b>	<b>172,917</b>	<b>1.72%</b>	<b>10,224,306</b>	<b>275,531</b>	<b>2.69%</b>	<b>10,499,837</b>	<b>448,448</b>	<b>4.46%</b>
050	048	<b>State Colleges/Board</b>									
		<b>State College System</b>									
		Agency Operations	55,527,357	1,911,711	3.44%	57,439,068	1,803,775	3.14%	59,242,843	3,715,486	6.69%
Nebraska Career Scholarships			1,000,000	1,000,000	100.00%	2,000,000	1,000,000	50.00%	3,000,000	2,000,000	200.00%
<b>State College System Total</b>			<b>56,527,357</b>	<b>2,911,711</b>	<b>5.15%</b>	<b>59,439,068</b>	<b>2,803,775</b>	<b>4.72%</b>	<b>62,242,843</b>	<b>5,715,486</b>	<b>10.11%</b>
<b>State Colleges/Board Total</b>			<b>56,527,357</b>	<b>2,911,711</b>	<b>5.15%</b>	<b>59,439,068</b>	<b>2,803,775</b>	<b>4.72%</b>	<b>62,242,843</b>	<b>5,715,486</b>	<b>10.11%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
051	<b>University of Nebraska</b>										
	<b>781</b>	<b>University System</b>									
		Agency Operations	614,435,633	13,607,014	2.21%	628,042,647	12,700,054	2.02%	640,742,701	26,307,068	4.28%
		Nebraska Career Scholarships	2,000,000	2,000,000	100.00%	4,000,000	2,000,000	50.00%	6,000,000	4,000,000	200.00%
	<b>University System Total</b>	<b>616,435,633</b>	<b>15,607,014</b>	<b>2.53%</b>	<b>632,042,647</b>	<b>14,700,054</b>	<b>2.33%</b>	<b>646,742,701</b>	<b>30,307,068</b>	<b>4.92%</b>	
	<b>University of Nebraska Total</b>	<b>616,435,633</b>	<b>15,607,014</b>	<b>2.53%</b>	<b>632,042,647</b>	<b>14,700,054</b>	<b>2.33%</b>	<b>646,742,701</b>	<b>30,307,068</b>	<b>4.92%</b>	
054	<b>Historical Society</b>										
	<b>648</b>	<b>State Historical Society</b>									
		Agency Operations	4,628,669	1,290,267	27.88%	5,918,936	-663,059	-11.20%	5,255,877	627,208	13.55%
	<b>State Historical Society Total</b>	<b>4,628,669</b>	<b>1,290,267</b>	<b>27.88%</b>	<b>5,918,936</b>	<b>-663,059</b>	<b>-11.20%</b>	<b>5,255,877</b>	<b>627,208</b>	<b>13.55%</b>	
	<b>Historical Society Total</b>	<b>4,628,669</b>	<b>1,290,267</b>	<b>27.88%</b>	<b>5,918,936</b>	<b>-663,059</b>	<b>-11.20%</b>	<b>5,255,877</b>	<b>627,208</b>	<b>13.55%</b>	
057	<b>Oil &amp; Gas Commission</b>										
	<b>335</b>	<b>Oil And Gas Conservation</b>									
		Agency Operations	0	200,000	0.00%	200,000	-25,000	-12.50%	175,000	175,000	0.00%
	<b>Oil And Gas Conservation Total</b>	<b>0</b>	<b>200,000</b>	<b>0.00%</b>	<b>200,000</b>	<b>-25,000</b>	<b>-12.50%</b>	<b>175,000</b>	<b>175,000</b>	<b>0.00%</b>	
	<b>Oil &amp; Gas Commission Total</b>	<b>0</b>	<b>200,000</b>	<b>0.00%</b>	<b>200,000</b>	<b>-25,000</b>	<b>-12.50%</b>	<b>175,000</b>	<b>175,000</b>	<b>0.00%</b>	
064	<b>State Patrol</b>										
	<b>100</b>	<b>Public Protection</b>									
		Agency Operations	51,374,244	14,776,975	28.76%	66,151,219	2,225,360	3.36%	68,376,579	17,002,335	33.10%
		<b>Public Protection Total</b>	<b>51,374,244</b>	<b>14,776,975</b>	<b>28.76%</b>	<b>66,151,219</b>	<b>2,225,360</b>	<b>3.36%</b>	<b>68,376,579</b>	<b>17,002,335</b>	<b>33.10%</b>
	<b>630</b>	<b>State Capitol Security</b>									
		Agency Operations	274,119	0	0.00%	274,119	0	0.00%	274,119	0	0.00%
		<b>State Capitol Security Total</b>	<b>274,119</b>	<b>0</b>	<b>0.00%</b>	<b>274,119</b>	<b>0</b>	<b>0.00%</b>	<b>274,119</b>	<b>0</b>	<b>0.00%</b>
	<b>850</b>	<b>Public Safety Comm System</b>									
		Agency Operations	1,089,769	7,797	0.72%	1,097,566	2,166	0.20%	1,099,732	9,963	0.91%
		<b>Public Safety Comm System Total</b>	<b>1,089,769</b>	<b>7,797</b>	<b>0.72%</b>	<b>1,097,566</b>	<b>2,166</b>	<b>0.20%</b>	<b>1,099,732</b>	<b>9,963</b>	<b>0.91%</b>
	<b>State Patrol Total</b>	<b>52,738,132</b>	<b>14,784,772</b>	<b>28.03%</b>	<b>67,522,904</b>	<b>2,227,526</b>	<b>3.30%</b>	<b>69,750,430</b>	<b>17,012,298</b>	<b>32.26%</b>	

**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
065	DAS										
	049	<b>Departmental Administration</b>									
		Agency Operations	0	148,368	0.00%	148,368	3,629	2.45%	151,997	151,997	0.00%
		<b>Departmental Administration Total</b>	<b>0</b>	<b>148,368</b>	<b>0.00%</b>	<b>148,368</b>	<b>3,629</b>	<b>2.45%</b>	<b>151,997</b>	<b>151,997</b>	<b>0.00%</b>
	101	<b>Chief Information Officer</b>									
		Agency Operations	333,303	-16,257	-4.88%	317,046	6,671	2.10%	323,717	-9,586	-2.88%
		<b>Chief Information Officer Total</b>	<b>333,303</b>	<b>-16,257</b>	<b>-4.88%</b>	<b>317,046</b>	<b>6,671</b>	<b>2.10%</b>	<b>323,717</b>	<b>-9,586</b>	<b>-2.88%</b>
	509	<b>Budget Division</b>									
		Agency Operations	1,263,440	25,434	2.01%	1,288,874	26,050	2.02%	1,314,924	51,484	4.07%
		<b>Budget Division Total</b>	<b>1,263,440</b>	<b>25,434</b>	<b>2.01%</b>	<b>1,288,874</b>	<b>26,050</b>	<b>2.02%</b>	<b>1,314,924</b>	<b>51,484</b>	<b>4.07%</b>
	536	<b>Claims</b>									
		Agency Operations	526,527	-526,527	-100.00%	0	0	0.00%	0	-526,527	-100.00%
		<b>Claims Total</b>	<b>526,527</b>	<b>-526,527</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>-526,527</b>	<b>-100.00%</b>
	560	<b>State Building Division</b>									
		Agency Operations	220,555	0	0.00%	220,555	0	0.00%	220,555	0	0.00%
		<b>State Building Division Total</b>	<b>220,555</b>	<b>0</b>	<b>0.00%</b>	<b>220,555</b>	<b>0</b>	<b>0.00%</b>	<b>220,555</b>	<b>0</b>	<b>0.00%</b>
	591	<b>Tort Claims</b>									
		Agency Operations	1,395,000	-1,185,000	-84.95%	210,000	0	0.00%	210,000	-1,185,000	-84.95%
		<b>Tort Claims Total</b>	<b>1,395,000</b>	<b>-1,185,000</b>	<b>-84.95%</b>	<b>210,000</b>	<b>0</b>	<b>0.00%</b>	<b>210,000</b>	<b>-1,185,000</b>	<b>-84.95%</b>
	592	<b>Indemnification Claims</b>									
		Agency Operations	750,000	0	0.00%	750,000	0	0.00%	750,000	0	0.00%
		<b>Indemnification Claims Total</b>	<b>750,000</b>	<b>0</b>	<b>0.00%</b>	<b>750,000</b>	<b>0</b>	<b>0.00%</b>	<b>750,000</b>	<b>0</b>	<b>0.00%</b>
	594	<b>State Insurance</b>									
		Agency Operations	150,000	-150,000	-100.00%	0	0	0.00%	0	-150,000	-100.00%
		<b>State Insurance Total</b>	<b>150,000</b>	<b>-150,000</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>-150,000</b>	<b>-100.00%</b>
	605	<b>Personnel Division</b>									
		Agency Operations	1,405,208	21,122	1.50%	1,426,330	21,679	1.52%	1,448,009	42,801	3.05%
		<b>Personnel Division Total</b>	<b>1,405,208</b>	<b>21,122</b>	<b>1.50%</b>	<b>1,426,330</b>	<b>21,679</b>	<b>1.52%</b>	<b>1,448,009</b>	<b>42,801</b>	<b>3.05%</b>



**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
065	608	<b>Employee Relations Division</b>									
		Agency Operations	430,591	6,730	1.56%	437,321	6,902	1.58%	444,223	13,632	3.17%
		<b>Employee Relations Division Total</b>	<b>430,591</b>	<b>6,730</b>	<b>1.56%</b>	<b>437,321</b>	<b>6,902</b>	<b>1.58%</b>	<b>444,223</b>	<b>13,632</b>	<b>3.17%</b>
	685	<b>Capitol Commission</b>									
		Agency Operations	4,159,634	46,322	1.11%	4,205,956	34,947	0.83%	4,240,903	81,269	1.95%
		<b>Capitol Commission Total</b>	<b>4,159,634</b>	<b>46,322</b>	<b>1.11%</b>	<b>4,205,956</b>	<b>34,947</b>	<b>0.83%</b>	<b>4,240,903</b>	<b>81,269</b>	<b>1.95%</b>
<b>DAS Total</b>			<b>10,634,258</b>	<b>-1,629,808</b>	<b>-15.33%</b>	<b>9,004,450</b>	<b>99,878</b>	<b>1.11%</b>	<b>9,104,328</b>	<b>-1,529,930</b>	<b>-14.39%</b>
067	059	<b>Equal Opportunity Comm. Enforcement Of Standards</b>									
		Agency Operations	1,287,346	30,487	2.37%	1,317,833	21,898	1.66%	1,339,731	52,385	4.07%
		<b>Enforcement Of Standards Total</b>	<b>1,287,346</b>	<b>30,487</b>	<b>2.37%</b>	<b>1,317,833</b>	<b>21,898</b>	<b>1.66%</b>	<b>1,339,731</b>	<b>52,385</b>	<b>4.07%</b>
<b>Equal Opportunity Comm. Total</b>			<b>1,287,346</b>	<b>30,487</b>	<b>2.37%</b>	<b>1,317,833</b>	<b>21,898</b>	<b>1.66%</b>	<b>1,339,731</b>	<b>52,385</b>	<b>4.07%</b>
068	537	<b>Latino-American Comm. Latino-American Commission</b>									
		Agency Operations	262,746	5,539	2.11%	268,285	4,275	1.59%	272,560	9,814	3.74%
		<b>Latino-American Commission Total</b>	<b>262,746</b>	<b>5,539</b>	<b>2.11%</b>	<b>268,285</b>	<b>4,275</b>	<b>1.59%</b>	<b>272,560</b>	<b>9,814</b>	<b>3.74%</b>
<b>Latino-American Comm. Total</b>			<b>262,746</b>	<b>5,539</b>	<b>2.11%</b>	<b>268,285</b>	<b>4,275</b>	<b>1.59%</b>	<b>272,560</b>	<b>9,814</b>	<b>3.74%</b>
069	323	<b>Arts Council Museum of Nebraska Art</b>									
		Museum of Nebraska Art Aid	0	0	0.00%	0	7,500,000	0.00%	7,500,000	7,500,000	0.00%
		<b>Museum of Nebraska Art Total</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>7,500,000</b>	<b>0.00%</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>0.00%</b>
	326	<b>Promotion Of The Arts</b>									
		Agency Operations	625,007	12,893	2.06%	637,900	9,951	1.56%	647,851	22,844	3.65%
	<b>Promotion Of The Arts Total</b>			<b>625,007</b>	<b>12,893</b>	<b>2.06%</b>	<b>637,900</b>	<b>9,951</b>	<b>1.56%</b>	<b>647,851</b>	<b>22,844</b>
327	<b>Aid To The Arts</b>										
	Aid to the Arts	905,346	0	0.00%	905,346	0	0.00%	905,346	0	0.00%	
	Cultural District Aid	0	1,000,000	0.00%	1,000,000	0	0.00%	1,000,000	1,000,000	0.00%	
<b>Aid To The Arts Total</b>			<b>905,346</b>	<b>1,000,000</b>	<b>110.46%</b>	<b>1,905,346</b>	<b>0</b>	<b>0.00%</b>	<b>1,905,346</b>	<b>1,000,000</b>	<b>110.46%</b>
<b>Arts Council Total</b>			<b>1,530,353</b>	<b>1,012,893</b>	<b>66.19%</b>	<b>2,543,246</b>	<b>7,509,951</b>	<b>295.29%</b>	<b>10,053,197</b>	<b>8,522,844</b>	<b>556.92%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
<b>070</b>	<b>Foster Care Review Office</b>										
	<b>116</b>	<b>Foster Care Review Office</b>									
		Agency Operations	1,981,200	42,069	2.12%	2,023,269	29,227	1.44%	2,052,496	71,296	3.60%
		<b>Foster Care Review Office Total</b>	<b>1,981,200</b>	<b>42,069</b>	<b>2.12%</b>	<b>2,023,269</b>	<b>29,227</b>	<b>1.44%</b>	<b>2,052,496</b>	<b>71,296</b>	<b>3.60%</b>
	<b>317</b>	<b>CASA State Aid</b>									
		CASA Aid	0	500,000	0.00%	500,000	0	0.00%	500,000	500,000	0.00%
		<b>CASA State Aid Total</b>	<b>0</b>	<b>500,000</b>	<b>0.00%</b>	<b>500,000</b>	<b>0</b>	<b>0.00%</b>	<b>500,000</b>	<b>500,000</b>	<b>0.00%</b>
	<b>Foster Care Review Office Total</b>		<b>1,981,200</b>	<b>542,069</b>	<b>27.36%</b>	<b>2,523,269</b>	<b>29,227</b>	<b>1.16%</b>	<b>2,552,496</b>	<b>571,296</b>	<b>28.84%</b>
<b>072</b>	<b>Economic Development</b>										
	<b>601</b>	<b>Community &amp; Rural Development</b>									
		Agency Operations	269,005	5,003,963	1860.17%	5,272,968	2,933	0.06%	5,275,901	5,006,896	1861.27%
		Development District Aid	700,000	300,000	42.86%	1,000,000	0	0.00%	1,000,000	300,000	42.86%
		<b>Community &amp; Rural Development Total</b>	<b>969,005</b>	<b>5,303,963</b>	<b>547.36%</b>	<b>6,272,968</b>	<b>2,933</b>	<b>0.05%</b>	<b>6,275,901</b>	<b>5,306,896</b>	<b>547.66%</b>
	<b>603</b>	<b>Industrial Recruitment</b>									
		Agency Operations	4,659,913	87,244	1.87%	4,747,157	67,840	1.43%	4,814,997	155,084	3.33%
		Business Innovation Act	5,770,352	8,000,000	138.64%	13,770,352	1,000,000	7.26%	14,770,352	9,000,000	155.97%
		Nebraska Career Scholarships	1,000,000	2,000,000	200.00%	3,000,000	2,000,000	66.67%	5,000,000	4,000,000	400.00%
		Youth Talent Initiative	250,000	0	0.00%	250,000	0	0.00%	250,000	0	0.00%
		<b>Industrial Recruitment Total</b>	<b>11,680,265</b>	<b>10,087,244</b>	<b>86.36%</b>	<b>21,767,509</b>	<b>3,067,840</b>	<b>14.09%</b>	<b>24,835,349</b>	<b>13,155,084</b>	<b>112.63%</b>
	<b>604</b>	<b>Business Incentives</b>									
		Agency Operations	1,153,305	1,247,802	108.19%	2,401,107	-114,725	-4.78%	2,286,382	1,133,077	98.25%
		<b>Business Incentives Total</b>	<b>1,153,305</b>	<b>1,247,802</b>	<b>108.19%</b>	<b>2,401,107</b>	<b>-114,725</b>	<b>-4.78%</b>	<b>2,286,382</b>	<b>1,133,077</b>	<b>98.25%</b>
	<b>Economic Development Total</b>		<b>13,802,575</b>	<b>16,639,009</b>	<b>120.55%</b>	<b>30,441,584</b>	<b>2,956,048</b>	<b>9.71%</b>	<b>33,397,632</b>	<b>19,595,057</b>	<b>141.97%</b>
<b>076</b>	<b>Indian Affairs</b>										
	<b>584</b>	<b>Indian Affairs</b>									
		Agency Operations	241,161	5,486	2.27%	246,647	4,366	1.77%	251,013	9,852	4.09%
		<b>Indian Affairs Total</b>	<b>241,161</b>	<b>5,486</b>	<b>2.27%</b>	<b>246,647</b>	<b>4,366</b>	<b>1.77%</b>	<b>251,013</b>	<b>9,852</b>	<b>4.09%</b>
	<b>Indian Affairs Total</b>		<b>241,161</b>	<b>5,486</b>	<b>2.27%</b>	<b>246,647</b>	<b>4,366</b>	<b>1.77%</b>	<b>251,013</b>	<b>9,852</b>	<b>4.09%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
<b>077</b>	<b>Industrial Relations</b>										
	<b>490</b>	<b>Commissioner Expenses</b>									
		Agency Operations	64,331	0	0.00%	64,331	0	0.00%	64,331	0	0.00%
		<b>Commissioner Expenses Total</b>	<b>64,331</b>	<b>0</b>	<b>0.00%</b>	<b>64,331</b>	<b>0</b>	<b>0.00%</b>	<b>64,331</b>	<b>0</b>	<b>0.00%</b>
	<b>531</b>	<b>Administration</b>									
		Agency Operations	244,987	-1,897	-0.77%	243,090	3,812	1.57%	246,902	1,915	0.78%
		<b>Administration Total</b>	<b>244,987</b>	<b>-1,897</b>	<b>-0.77%</b>	<b>243,090</b>	<b>3,812</b>	<b>1.57%</b>	<b>246,902</b>	<b>1,915</b>	<b>0.78%</b>
	<b>Industrial Relations Total</b>		<b>309,318</b>	<b>-1,897</b>	<b>-0.61%</b>	<b>307,421</b>	<b>3,812</b>	<b>1.24%</b>	<b>311,233</b>	<b>1,915</b>	<b>0.62%</b>
<b>078</b>	<b>Crime Commission</b>										
	<b>150</b>	<b>Juvenile Services Act</b>									
		Agency Operations	128,142	2,996	2.34%	131,138	2,234	1.70%	133,372	5,230	4.08%
		Juvenile Services Aid	564,300	0	0.00%	564,300	0	0.00%	564,300	0	0.00%
		<b>Juvenile Services Act Total</b>	<b>692,442</b>	<b>2,996</b>	<b>0.43%</b>	<b>695,438</b>	<b>2,234</b>	<b>0.32%</b>	<b>697,672</b>	<b>5,230</b>	<b>0.76%</b>
	<b>155</b>	<b>County Juvenile Services Aid</b>									
		Agency Operations	1,009,142	8,026	0.80%	1,017,168	5,495	0.54%	1,022,663	13,521	1.34%
		County Juvenile Services Aid	6,048,000	-250,000	-4.13%	5,798,000	0	0.00%	5,798,000	-250,000	-4.13%
		<b>County Juvenile Services Aid Total</b>	<b>7,057,142</b>	<b>-241,974</b>	<b>-3.43%</b>	<b>6,815,168</b>	<b>5,495</b>	<b>0.08%</b>	<b>6,820,663</b>	<b>-236,479</b>	<b>-3.35%</b>
	<b>198</b>	<b>Central Administration</b>									
		Agency Operations	767,331	5,873	0.77%	773,204	3,831	0.50%	777,035	9,704	1.26%
		County Justice Reinvestment Grants	480,000	0	0.00%	480,000	0	0.00%	480,000	0	0.00%
		Crime Stoppers	12,919	0	0.00%	12,919	0	0.00%	12,919	0	0.00%
		<b>Central Administration Total</b>	<b>1,260,250</b>	<b>5,873</b>	<b>0.47%</b>	<b>1,266,123</b>	<b>3,831</b>	<b>0.30%</b>	<b>1,269,954</b>	<b>9,704</b>	<b>0.77%</b>
	<b>199</b>	<b>Law Enforcement Training Ctr</b>									
		Agency Operations	2,265,989	569,049	25.11%	2,835,038	78,097	2.75%	2,913,135	647,146	28.56%
		<b>Law Enforcement Training Ctr Total</b>	<b>2,265,989</b>	<b>569,049</b>	<b>25.11%</b>	<b>2,835,038</b>	<b>78,097</b>	<b>2.75%</b>	<b>2,913,135</b>	<b>647,146</b>	<b>28.56%</b>
	<b>201</b>	<b>Victim-Witness Assistance</b>									
		Agency Operations	110,418	0	0.00%	110,418	0	0.00%	110,418	0	0.00%
		Victim/Witness Assistance	50,457	0	0.00%	50,457	0	0.00%	50,457	0	0.00%
		<b>Victim-Witness Assistance Total</b>	<b>160,875</b>	<b>0</b>	<b>0.00%</b>	<b>160,875</b>	<b>0</b>	<b>0.00%</b>	<b>160,875</b>	<b>0</b>	<b>0.00%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21	
<b>078</b>	<b>202</b>	<b>Crime Victims' Reparations</b>										
		Agency Operations	7,681	0	0.00%	7,681	0	0.00%	7,681	0	0.00%	
		Crime Victims' Reparations	19,200	0	0.00%	19,200	0	0.00%	19,200	0	0.00%	
		<b>Crime Victims' Reparations Total</b>	<b>26,881</b>	<b>0</b>	<b>0.00%</b>	<b>26,881</b>	<b>0</b>	<b>0.00%</b>	<b>26,881</b>	<b>0</b>	<b>0.00%</b>	
	<b>203</b>	<b>Jail Standards Board</b>										
		Agency Operations	329,949	6,676	2.02%	336,625	4,775	1.42%	341,400	11,451	3.47%	
		<b>Jail Standards Board Total</b>	<b>329,949</b>	<b>6,676</b>	<b>2.02%</b>	<b>336,625</b>	<b>4,775</b>	<b>1.42%</b>	<b>341,400</b>	<b>11,451</b>	<b>3.47%</b>	
	<b>204</b>	<b>Office Of Violence Prevention</b>										
		Agency Operations	140,659	2,002	1.42%	142,661	2,055	1.44%	144,716	4,057	2.88%	
		Violence Prevention Grants	591,160	0	0.00%	591,160	0	0.00%	591,160	0	0.00%	
		<b>Office Of Violence Prevention Total</b>	<b>731,819</b>	<b>2,002</b>	<b>0.27%</b>	<b>733,821</b>	<b>2,055</b>	<b>0.28%</b>	<b>735,876</b>	<b>4,057</b>	<b>0.55%</b>	
	<b>215</b>	<b>Criminal Justice Information System</b>										
		Agency Operations	218,147	4,284	1.96%	222,431	2,858	1.28%	225,289	7,142	3.27%	
		<b>Criminal Justice Information System Total</b>	<b>218,147</b>	<b>4,284</b>	<b>1.96%</b>	<b>222,431</b>	<b>2,858</b>	<b>1.28%</b>	<b>225,289</b>	<b>7,142</b>	<b>3.27%</b>	
	<b>220</b>	<b>Community Corrections Division</b>										
		Agency Operations	125,844	2,746	2.18%	128,590	2,339	1.82%	130,929	5,085	4.04%	
		<b>Community Corrections Division Total</b>	<b>125,844</b>	<b>2,746</b>	<b>2.18%</b>	<b>128,590</b>	<b>2,339</b>	<b>1.82%</b>	<b>130,929</b>	<b>5,085</b>	<b>4.04%</b>	
	<b>Crime Commission Total</b>			<b>12,869,338</b>	<b>351,652</b>	<b>2.73%</b>	<b>13,220,990</b>	<b>101,684</b>	<b>0.77%</b>	<b>13,322,674</b>	<b>453,336</b>	<b>3.52%</b>
	<b>081</b>	<b>Blind/Visually Impaired</b>										
		<b>357</b>	<b>Blind And Visually Impaired</b>									
Agency Operations			1,634,396	72,954	4.46%	1,707,350	50,847	2.98%	1,758,197	123,801	7.57%	
Blind/Visually Impaired Aid			311,790	0	0.00%	311,790	0	0.00%	311,790	0	0.00%	
<b>Blind And Visually Impaired Total</b>		<b>1,946,186</b>	<b>72,954</b>	<b>3.75%</b>	<b>2,019,140</b>	<b>50,847</b>	<b>2.52%</b>	<b>2,069,987</b>	<b>123,801</b>	<b>6.36%</b>		
<b>Blind/Visually Impaired Total</b>			<b>1,946,186</b>	<b>72,954</b>	<b>3.75%</b>	<b>2,019,140</b>	<b>50,847</b>	<b>2.52%</b>	<b>2,069,987</b>	<b>123,801</b>	<b>6.36%</b>	
<b>082</b>	<b>Deaf/Hard of Hearing</b>											
	<b>578</b>	<b>Hearing Impaired</b>										
		Agency Operations	1,051,593	24,466	2.33%	1,076,059	15,153	1.41%	1,091,212	39,619	3.77%	
<b>Hearing Impaired Total</b>			<b>1,051,593</b>	<b>24,466</b>	<b>2.33%</b>	<b>1,076,059</b>	<b>15,153</b>	<b>1.41%</b>	<b>1,091,212</b>	<b>39,619</b>	<b>3.77%</b>	
<b>Deaf/Hard of Hearing Total</b>			<b>1,051,593</b>	<b>24,466</b>	<b>2.33%</b>	<b>1,076,059</b>	<b>15,153</b>	<b>1.41%</b>	<b>1,091,212</b>	<b>39,619</b>	<b>3.77%</b>	

**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
<b>083</b>	<b>Community Colleges</b>										
	<b>151</b>	<b>Aid To Community Colleges</b>									
		Aid to Community Colleges	102,558,339	2,071,167	2.02%	104,629,506	2,112,590	2.02%	106,742,096	4,183,757	4.08%
		Dual Enrollment Aid	1,000,000	1,015,583	101.56%	2,015,583	1,046,651	51.93%	3,062,234	2,062,234	206.22%
		<b>Aid To Community Colleges Total</b>	<b>103,558,339</b>	<b>3,086,750</b>	<b>2.98%</b>	<b>106,645,089</b>	<b>3,159,241</b>	<b>2.96%</b>	<b>109,804,330</b>	<b>6,245,991</b>	<b>6.03%</b>
	<b>Community Colleges Total</b>		<b>103,558,339</b>	<b>3,086,750</b>	<b>2.98%</b>	<b>106,645,089</b>	<b>3,159,241</b>	<b>2.96%</b>	<b>109,804,330</b>	<b>6,245,991</b>	<b>6.03%</b>
<b>084</b>	<b>Environment and Energy</b>										
	<b>106</b>	<b>Energy Office Administration</b>									
		State Aid	0	100,000	0.00%	100,000	0	0.00%	100,000	100,000	0.00%
		<b>Energy Office Administration Total</b>	<b>0</b>	<b>100,000</b>	<b>0.00%</b>	<b>100,000</b>	<b>0</b>	<b>0.00%</b>	<b>100,000</b>	<b>100,000</b>	<b>0.00%</b>
	<b>513</b>	<b>Environmental Quality</b>									
		Agency Operations	3,716,744	1,110,249	29.87%	4,826,993	35,572	0.74%	4,862,565	1,145,821	30.83%
		<b>Environmental Quality Total</b>	<b>3,716,744</b>	<b>1,110,249</b>	<b>29.87%</b>	<b>4,826,993</b>	<b>35,572</b>	<b>0.74%</b>	<b>4,862,565</b>	<b>1,145,821</b>	<b>30.83%</b>
	<b>Environment and Energy Total</b>		<b>3,716,744</b>	<b>1,210,249</b>	<b>32.56%</b>	<b>4,926,993</b>	<b>35,572</b>	<b>0.72%</b>	<b>4,962,565</b>	<b>1,245,821</b>	<b>33.52%</b>
<b>085</b>	<b>Retirement Board</b>										
	<b>515</b>	<b>Public Employees Retirement</b>									
		Class V School Employees Retirement	8,517,917	-8,129	-0.10%	8,509,788	190,212	2.24%	8,700,000	182,083	2.14%
		Judges Retirement	348,794	1,078,925	309.33%	1,427,719	103,281	7.23%	1,531,000	1,182,206	338.94%
		Patrol Retirement	4,112,870	-30,846	-0.75%	4,082,024	617,976	15.14%	4,700,000	587,130	14.28%
		School Employees Retirement	41,860,351	1,174,065	2.80%	43,034,416	865,584	2.01%	43,900,000	2,039,649	4.87%
		<b>Public Employees Retirement Total</b>	<b>54,839,932</b>	<b>2,214,015</b>	<b>4.04%</b>	<b>57,053,947</b>	<b>1,777,053</b>	<b>3.11%</b>	<b>58,831,000</b>	<b>3,991,068</b>	<b>7.28%</b>
	<b>Retirement Board Total</b>		<b>54,839,932</b>	<b>2,214,015</b>	<b>4.04%</b>	<b>57,053,947</b>	<b>1,777,053</b>	<b>3.11%</b>	<b>58,831,000</b>	<b>3,991,068</b>	<b>7.28%</b>
<b>087</b>	<b>Acct &amp; Disclosure</b>										
	<b>094</b>	<b>Political Accountability</b>									
		Agency Operations	618,170	-18,365	-2.97%	599,805	11,107	1.85%	610,912	-7,258	-1.17%
		<b>Political Accountability Total</b>	<b>618,170</b>	<b>-18,365</b>	<b>-2.97%</b>	<b>599,805</b>	<b>11,107</b>	<b>1.85%</b>	<b>610,912</b>	<b>-7,258</b>	<b>-1.17%</b>
	<b>Acct &amp; Disclosure Total</b>		<b>618,170</b>	<b>-18,365</b>	<b>-2.97%</b>	<b>599,805</b>	<b>11,107</b>	<b>1.85%</b>	<b>610,912</b>	<b>-7,258</b>	<b>-1.17%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary**

As of 107th Legislature, 2021 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
<b>090</b>	<b>African American Comm.</b>										
	<b>863</b>	<b>Commission on African American Affairs</b>									
		Agency Operations	127,500	131,262	102.95%	258,762	3,837	1.48%	262,599	135,099	105.96%
		<b>Commission on African American Affairs Total</b>	<b>127,500</b>	<b>131,262</b>	<b>102.95%</b>	<b>258,762</b>	<b>3,837</b>	<b>1.48%</b>	<b>262,599</b>	<b>135,099</b>	<b>105.96%</b>
	<b>African American Comm. Total</b>		<b>127,500</b>	<b>131,262</b>	<b>102.95%</b>	<b>258,762</b>	<b>3,837</b>	<b>1.48%</b>	<b>262,599</b>	<b>135,099</b>	<b>105.96%</b>
<b>093</b>	<b>Tax Equal/Review</b>										
	<b>115</b>	<b>Operations</b>									
		Agency Operations	899,242	17,830	1.98%	917,072	18,259	1.99%	935,331	36,089	4.01%
		<b>Operations Total</b>	<b>899,242</b>	<b>17,830</b>	<b>1.98%</b>	<b>917,072</b>	<b>18,259</b>	<b>1.99%</b>	<b>935,331</b>	<b>36,089</b>	<b>4.01%</b>
	<b>Tax Equal/Review Total</b>		<b>899,242</b>	<b>17,830</b>	<b>1.98%</b>	<b>917,072</b>	<b>18,259</b>	<b>1.99%</b>	<b>935,331</b>	<b>36,089</b>	<b>4.01%</b>

**State General Fund Appropriations Total by Type**

Agency Operations	1,599,741,549	108,669,926	6.79%	1,708,411,475	39,748,860	2.33%	1,748,160,335	148,418,786	9.28%
State Aid	3,103,384,206	-37,948,785	-1.22%	3,065,435,421	124,438,857	4.06%	3,189,874,278	86,490,072	2.79%
Capital Construction	38,625,661	2,900,515	7.51%	41,526,176	-3,354,566	-8.08%	38,171,610	-454,051	-1.18%
<b>General Fund Total</b>	<b>4,741,751,416</b>	<b>73,621,656</b>	<b>1.55%</b>	<b>4,815,373,072</b>	<b>160,833,151</b>	<b>3.34%</b>	<b>4,976,206,223</b>	<b>234,454,807</b>	<b>4.94%</b>