

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
003	Legislative Council											
001	Salaries-Legislature											
	Agency Operations											
		General		632,982	0	0.00%	632,982	0	0.00%	632,982	0	0.00%
	Agency Operations Total			632,982	0	0.00%	632,982	0	0.00%	632,982	0	0.00%
122	Legislative Services											
	Agency Operations											
		General		10,126,043	2,249,163	22.21%	12,375,206	-1,381,170	-11.16%	10,994,036	867,993	8.57%
		Cash		95,000	0	0.00%	95,000	0	0.00%	95,000	0	0.00%
		Federal		39,270	0	0.00%	39,270	0	0.00%	39,270	0	0.00%
	Agency Operations Total			10,260,313	2,249,163	21.92%	12,509,476	-1,381,170	-11.04%	11,128,306	867,993	8.46%
123	Clerk Of Legislature											
	Agency Operations											
		General		4,090,230	89,815	2.20%	4,180,045	361,627	8.65%	4,541,672	451,442	11.04%
		Cash		68,440	0	0.00%	68,440	0	0.00%	68,440	0	0.00%
	Agency Operations Total			4,158,670	89,815	2.16%	4,248,485	361,627	8.51%	4,610,112	451,442	10.86%
126	Legislative Research											
	Agency Operations											
		General		830,246	33,381	4.02%	863,627	33,714	3.90%	897,341	67,095	8.08%
	Agency Operations Total			830,246	33,381	4.02%	863,627	33,714	3.90%	897,341	67,095	8.08%
127	Revisor Of Statutes											
	Agency Operations											
		General		1,465,202	59,075	4.03%	1,524,277	68,534	4.50%	1,592,811	127,609	8.71%
		Cash		75,000	0	0.00%	75,000	0	0.00%	75,000	0	0.00%
	Agency Operations Total			1,540,202	59,075	3.84%	1,599,277	68,534	4.29%	1,667,811	127,609	8.29%
129	Legislative Audit											
	Agency Operations											
		General		750,907	30,728	4.09%	781,635	35,485	4.54%	817,120	66,213	8.82%
	Agency Operations Total			750,907	30,728	4.09%	781,635	35,485	4.54%	817,120	66,213	8.82%

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003	501	Intergovernmental Cooperation											
		Agency Operations											
		General	511,984	43,335	8.46%	555,319	11,276	2.03%	566,595	54,611	10.67%		
	Agency Operations Total		511,984	43,335	8.46%	555,319	11,276	2.03%	566,595	54,611	10.67%		
	504	Office Of Public Counsel											
		Agency Operations											
		General	1,670,981	71,979	4.31%	1,742,960	83,595	4.80%	1,826,555	155,574	9.31%		
	Agency Operations Total		1,670,981	71,979	4.31%	1,742,960	83,595	4.80%	1,826,555	155,574	9.31%		
	638	Fiscal And Program Analysis											
		Agency Operations											
		General	1,671,345	64,611	3.87%	1,735,956	120,950	6.97%	1,856,906	185,561	11.10%		
	Agency Operations Total		1,671,345	64,611	3.87%	1,735,956	120,950	6.97%	1,856,906	185,561	11.10%		
Legislative Council Total				22,027,630	2,642,087	11.99%	24,669,717	-665,989	-2.70%	24,003,728	1,976,098	8.97%	
005	Supreme Court												
	003	Salaries-Supreme Court Judges											
		Agency Operations											
		General	1,556,161	6,728	0.43%	1,562,889	6,997	0.45%	1,569,886	13,725	0.88%		
	Agency Operations Total		1,556,161	6,728	0.43%	1,562,889	6,997	0.45%	1,569,886	13,725	0.88%		
		Supreme Court Judges											
		Agency Operations											
		General	0	42,060	0.00%	42,060	43,256	102.84%	85,316	85,316	0.00%		
	Agency Operations Total		0	42,060	0.00%	42,060	43,256	102.84%	85,316	85,316	0.00%		
	004	Salaries-Appellate Court Judges											
		Agency Operations											
		General	1,283,380	40,368	3.15%	1,323,748	41,583	3.14%	1,365,331	81,951	6.39%		
Agency Operations Total		1,283,380	40,368	3.15%	1,323,748	41,583	3.14%	1,365,331	81,951	6.39%			

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005	005	Retired Judges Salaries										
		Agency Operations										
		General		72,436	0	0.00%	72,436	0	0.00%	72,436	0	0.00%
		Agency Operations Total		72,436	0	0.00%	72,436	0	0.00%	72,436	0	0.00%
	006	Salaries-District & Juvenile Judges										
		Agency Operations										
		General		13,903,097	652,383	4.69%	14,555,480	455,733	3.13%	15,011,213	1,108,116	7.97%
		Agency Operations Total		13,903,097	652,383	4.69%	14,555,480	455,733	3.13%	15,011,213	1,108,116	7.97%
	007	Salaries-County Judges										
		Agency Operations										
		General		11,598,717	363,733	3.14%	11,962,450	374,578	3.13%	12,337,028	738,311	6.37%
		Agency Operations Total		11,598,717	363,733	3.14%	11,962,450	374,578	3.13%	12,337,028	738,311	6.37%
	052	Operations										
		Agency Operations										
		General		36,978,092	1,036,936	2.80%	38,015,028	835,019	2.20%	38,850,047	1,871,955	5.06%
		Cash		2,146,758	22,405	1.04%	2,169,163	21,709	1.00%	2,190,872	44,114	2.05%
		Federal		515,864	12,224	2.37%	528,088	12,314	2.33%	540,402	24,538	4.76%
		Agency Operations Total		39,640,714	1,071,565	2.70%	40,712,279	869,042	2.13%	41,581,321	1,940,607	4.90%
		State Aid										
		Cash		770,000	0	0.00%	770,000	0	0.00%	770,000	0	0.00%
		State Aid Total		770,000	0	0.00%	770,000	0	0.00%	770,000	0	0.00%
	067	Probation Services										
		Agency Operations										
		General		31,339,788	716,826	2.29%	32,056,614	723,757	2.26%	32,780,371	1,440,583	4.60%
		Cash		1,381,279	0	0.00%	1,381,279	0	0.00%	1,381,279	0	0.00%
		Federal		232,144	4,530	1.95%	236,674	4,646	1.96%	241,320	9,176	3.95%
		Agency Operations Total		32,953,211	721,356	2.19%	33,674,567	728,403	2.16%	34,402,970	1,449,759	4.40%
	235	Probation Contractual Services										
		Agency Operations										
		Cash		980,220	4,606	0.47%	984,826	4,727	0.48%	989,553	9,333	0.95%
		Agency Operations Total		980,220	4,606	0.47%	984,826	4,727	0.48%	989,553	9,333	0.95%

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005	235											
	420	Specialized Court Operations										
		Agency Operations										
		General		7,377,152	126,910	1.72%	7,504,062	129,117	1.72%	7,633,179	256,027	3.47%
		Agency Operations Total		7,377,152	126,910	1.72%	7,504,062	129,117	1.72%	7,633,179	256,027	3.47%
	434	Public Guardian										
		Agency Operations										
		General		2,001,701	52,710	2.63%	2,054,411	49,857	2.43%	2,104,268	102,567	5.12%
		Cash		18,000	0	0.00%	18,000	0	0.00%	18,000	0	0.00%
		Agency Operations Total		2,019,701	52,710	2.61%	2,072,411	49,857	2.41%	2,122,268	102,567	5.08%
	435	Community Corrections										
		Agency Operations										
		General		25,052,883	-780,849	-3.12%	24,272,034	731,047	3.01%	25,003,081	-49,802	-0.20%
		Cash		6,625,800	0	0.00%	6,625,800	0	0.00%	6,625,800	0	0.00%
		Agency Operations Total		31,678,683	-780,849	-2.46%	30,897,834	731,047	2.37%	31,628,881	-49,802	-0.16%
	437	Juvenile Justice										
		Agency Operations										
		General		69,122,266	-6,616,844	-9.57%	62,505,422	1,918,645	3.07%	64,424,067	-4,698,199	-6.80%
		Cash		25,000	0	0.00%	25,000	0	0.00%	25,000	0	0.00%
		Agency Operations Total		69,147,266	-6,616,844	-9.57%	62,530,422	1,918,645	3.07%	64,449,067	-4,698,199	-6.79%
	570	Computer Automation										
		Agency Operations										
		Cash		5,048,785	42,566	0.84%	5,091,351	-8,080	-0.16%	5,083,271	34,486	0.68%
		Agency Operations Total		5,048,785	42,566	0.84%	5,091,351	-8,080	-0.16%	5,083,271	34,486	0.68%
		Supreme Court Total		218,029,523	-4,272,708	-1.96%	213,756,815	5,344,905	2.50%	219,101,720	1,072,197	0.49%
007	Governor											
	002	Salary-Governor										
		Agency Operations										
		General		149,525	1,164	0.78%	150,689	1,211	0.80%	151,900	2,375	1.59%
		Agency Operations Total		149,525	1,164	0.78%	150,689	1,211	0.80%	151,900	2,375	1.59%

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007	018	Policy Research Office										
		Agency Operations										
		General	699,388	15,106	2.16%	714,494	15,456	2.16%	729,950	30,562	4.37%	
	Agency Operations Total		699,388	15,106	2.16%	714,494	15,456	2.16%	729,950	30,562	4.37%	
	021	Office Of Governor										
		Agency Operations										
		General	1,253,892	24,634	1.96%	1,278,526	25,243	1.97%	1,303,769	49,877	3.98%	
	Agency Operations Total		1,253,892	24,634	1.96%	1,278,526	25,243	1.97%	1,303,769	49,877	3.98%	
	125	Transition Expenses										
		Agency Operations										
General		0	0	0.00%	0	99,047	0.00%	99,047	99,047	0.00%		
Agency Operations Total		0	0	0.00%	0	99,047	0.00%	99,047	99,047	0.00%		
Governor Total				2,102,805	40,904	1.95%	2,143,709	140,957	6.58%	2,284,666	181,861	8.65%
008	Lt. Governor 008	Salary-Lt Governor										
		Agency Operations										
		General	115,030	1,040	0.90%	116,070	1,082	0.93%	117,152	2,122	1.84%	
	Agency Operations Total		115,030	1,040	0.90%	116,070	1,082	0.93%	117,152	2,122	1.84%	
	124	Office-Lt Governor										
		Agency Operations										
General		37,407	408	1.09%	37,815	419	1.11%	38,234	827	2.21%		
Agency Operations Total		37,407	408	1.09%	37,815	419	1.11%	38,234	827	2.21%		
Lt. Governor Total				152,437	1,448	0.95%	153,885	1,501	0.98%	155,386	2,949	1.93%
009	Secretary of State 009	Salary-Secretary Of State										
		Agency Operations										
		General	119,840	880	0.73%	120,720	915	0.76%	121,635	1,795	1.50%	
Agency Operations Total		119,840	880	0.73%	120,720	915	0.76%	121,635	1,795	1.50%		

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009	020	Services and Administration										
		Agency Operations										
		General		271,446	-271,446	-100.00%	0	0	0.00%	0	-271,446	-100.00%
		Cash		2,587,292	1,989,569	76.90%	4,576,861	-1,248,587	-27.28%	3,328,274	740,982	28.64%
		Agency Operations Total		2,858,738	1,718,123	60.10%	4,576,861	-1,248,587	-27.28%	3,328,274	469,536	16.42%
	045	Election Administration										
		Agency Operations										
		General		1,761,181	53,371	3.03%	1,814,552	7,986	0.44%	1,822,538	61,357	3.48%
		Cash		124,399	0	0.00%	124,399	0	0.00%	124,399	0	0.00%
		Federal		638,000	1,166,819	182.89%	1,804,819	-567,051	-31.42%	1,237,768	599,768	94.01%
		Agency Operations Total		2,523,580	1,220,190	48.35%	3,743,770	-559,065	-14.93%	3,184,705	661,125	26.20%
	086	Enf Of Stds-Records Mgmt										
		Agency Operations										
		General		163,816	3,004	1.83%	166,820	3,071	1.84%	169,891	6,075	3.71%
		Cash		4,529,359	7,544	0.17%	4,536,903	7,723	0.17%	4,544,626	15,267	0.34%
		Revolving		965,930	8,190	0.85%	974,120	8,410	0.86%	982,530	16,600	1.72%
		Agency Operations Total		5,659,105	18,738	0.33%	5,677,843	19,204	0.34%	5,697,047	37,942	0.67%
	Secretary of State Total			11,161,263	2,957,931	26.50%	14,119,194	-1,787,533	-12.66%	12,331,661	1,170,398	10.49%
010	Auditor											
	010	Salary-Auditor of Public Accounts										
		Agency Operations										
		General		124,700	1,060	0.85%	125,760	1,102	0.88%	126,862	2,162	1.73%
		Agency Operations Total		124,700	1,060	0.85%	125,760	1,102	0.88%	126,862	2,162	1.73%
	506	State Agency & County Post Audits										
		Agency Operations										
		General		2,517,106	359,820	14.29%	2,876,926	85,414	2.97%	2,962,340	445,234	17.69%
		Agency Operations Total		2,517,106	359,820	14.29%	2,876,926	85,414	2.97%	2,962,340	445,234	17.69%

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010	525	Cooperative Audits										
		Agency Operations										
		Cash		2,257,529	48,408	2.14%	2,305,937	49,543	2.15%	2,355,480	97,951	4.34%
		Agency Operations Total		2,257,529	48,408	2.14%	2,305,937	49,543	2.15%	2,355,480	97,951	4.34%
	Auditor Total			4,899,335	409,288	8.35%	5,308,623	136,059	2.56%	5,444,682	545,347	11.13%
011	Attorney General											
	011	Salary-Attorney General										
		Agency Operations										
		General		137,544	1,144	0.83%	138,688	1,190	0.86%	139,878	2,334	1.70%
		Agency Operations Total		137,544	1,144	0.83%	138,688	1,190	0.86%	139,878	2,334	1.70%
	290	State Settlement Funds										
		Agency Operations										
		Cash		1,723,074	32,770	1.90%	1,755,844	33,529	1.91%	1,789,373	66,299	3.85%
		Agency Operations Total		1,723,074	32,770	1.90%	1,755,844	33,529	1.91%	1,789,373	66,299	3.85%
	496	Interstate Water Litigation										
		Agency Operations										
		General		0	300,000	0.00%	300,000	0	0.00%	300,000	300,000	0.00%
		Agency Operations Total		0	300,000	0.00%	300,000	0	0.00%	300,000	300,000	0.00%
	507	Interpretation & Application Of Law										
		Agency Operations										
		General		6,469,310	120,046	1.86%	6,589,356	122,847	1.86%	6,712,203	242,893	3.75%
		Cash		1,257,739	25,334	2.01%	1,283,073	25,958	2.02%	1,309,031	51,292	4.08%
		Federal		1,747,208	33,842	1.94%	1,781,050	34,822	1.96%	1,815,872	68,664	3.93%
		Revolving		1,665,666	36,616	2.20%	1,702,282	37,449	2.20%	1,739,731	74,065	4.45%
		Agency Operations Total		11,139,923	215,838	1.94%	11,355,761	221,076	1.95%	11,576,837	436,914	3.92%
	Attorney General Total			13,000,541	549,752	4.23%	13,550,293	255,795	1.89%	13,806,088	805,547	6.20%

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012	Treasurer											
	012	Salary-State Treasurer										
		Agency Operations										
		General		47,212	448	0.95%	47,660	466	0.98%	48,126	914	1.94%
		Cash		81,225	772	0.95%	81,997	803	0.98%	82,800	1,575	1.94%
		Agency Operations Total		128,437	1,220	0.95%	129,657	1,269	0.98%	130,926	2,489	1.94%
	024	State Disbursement Unit										
		Agency Operations										
		General		1,124,227	19,916	1.77%	1,144,143	27,226	2.38%	1,171,369	47,142	4.19%
		Cash		47,500	0	0.00%	47,500	0	0.00%	47,500	0	0.00%
		Federal		1,683,125	29,826	1.77%	1,712,951	27,754	1.62%	1,740,705	57,580	3.42%
		Agency Operations Total		2,854,852	49,742	1.74%	2,904,594	54,980	1.89%	2,959,574	104,722	3.67%
	117	Mutual Finance Assistance										
		State Aid										
		Cash		4,000,000	4,060,000	101.50%	8,060,000	0	0.00%	8,060,000	4,060,000	101.50%
		State Aid Total		4,000,000	4,060,000	101.50%	8,060,000	0	0.00%	8,060,000	4,060,000	101.50%
	149	Aid to Counties										
		State Aid										
		General		3,379,472	-1,379,472	-40.82%	2,000,000	0	0.00%	2,000,000	-1,379,472	-40.82%
		State Aid Total		3,379,472	-1,379,472	-40.82%	2,000,000	0	0.00%	2,000,000	-1,379,472	-40.82%
	475	ABLE Savings Program										
		Agency Operations										
		Cash		220,217	84,321	38.29%	304,538	5,440	1.79%	309,978	89,761	40.76%
		Agency Operations Total		220,217	84,321	38.29%	304,538	5,440	1.79%	309,978	89,761	40.76%
	503	Treasury Management										
		Agency Operations										
		Cash		796,129	4,016,505	504.50%	4,812,634	-3,984,393	-82.79%	828,241	32,112	4.03%
		Agency Operations Total		796,129	4,016,505	504.50%	4,812,634	-3,984,393	-82.79%	828,241	32,112	4.03%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21	
012	505	Educational Savings Plan											
		Agency Operations											
		Cash		773,799	6,505	0.84%	780,304	6,441	0.83%	786,745	12,946	1.67%	
		Agency Operations Total		773,799	6,505	0.84%	780,304	6,441	0.83%	786,745	12,946	1.67%	
	512	Unclaimed Property											
		Agency Operations											
		Cash		1,390,562	4,077	0.29%	1,394,639	26,959	1.93%	1,421,598	31,036	2.23%	
		Agency Operations Total		1,390,562	4,077	0.29%	1,394,639	26,959	1.93%	1,421,598	31,036	2.23%	
	663	Sports Arena Facility Financing											
		State Aid											
		Cash		2,200,000	0	0.00%	2,200,000	0	0.00%	2,200,000	0	0.00%	
		State Aid Total		2,200,000	0	0.00%	2,200,000	0	0.00%	2,200,000	0	0.00%	
665	Convention Center Financing												
	State Aid												
	Cash		4,100,000	0	0.00%	4,100,000	0	0.00%	4,100,000	0	0.00%		
	State Aid Total		4,100,000	0	0.00%	4,100,000	0	0.00%	4,100,000	0	0.00%		
	Treasurer Total		19,843,468	6,842,898	34.48%	26,686,366	-3,889,304	-14.57%	22,797,062	2,953,594	14.88%		
013	Education 025	Education Administration											
		Agency Operations											
		General		16,702,960	478,664	2.87%	17,181,624	136,281	0.79%	17,317,905	614,945	3.68%	
		Cash		2,451,473	-867,774	-35.40%	1,583,699	13,445	0.85%	1,597,144	-854,329	-34.85%	
		Federal		24,865,726	35,723,988	143.67%	60,589,714	-20,671,212	-34.12%	39,918,502	15,052,776	60.54%	
		Revolving		1,983,980	24,049	1.21%	2,008,029	17,286	0.86%	2,025,315	41,335	2.08%	
			Agency Operations Total		46,004,139	35,358,927	76.86%	81,363,066	-20,504,200	-25.20%	60,858,866	14,854,727	32.29%
		State Aid											
		General		0	1,500,000	0.00%	1,500,000	0	0.00%	1,500,000	1,500,000	0.00%	
			State Aid Total		0	1,500,000	0.00%	1,500,000	0	0.00%	1,500,000	1,500,000	0.00%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21	
013	158	Education Aid											
		Agency Operations											
		General		0	100,000	0.00%	100,000	0	0.00%	100,000	100,000	0.00%	
		Agency Operations Total		0	100,000	0.00%	100,000	0	0.00%	100,000	100,000	0.00%	
		State Aid											
		General		1,280,091,480	-139,747	-0.01%	1,279,951,733	26,558,089	2.07%	1,306,509,822	26,418,342	2.06%	
		Cash		3,790,938	46,971,361	1239.04%	50,762,299	-20,000,000	-39.40%	30,762,299	26,971,361	711.47%	
		Federal		330,145,476	215,066,945	65.14%	545,212,421	-171,028,729	-31.37%	374,183,692	44,038,216	13.34%	
		State Aid Total		1,614,027,894	261,898,559	16.23%	1,875,926,453	-164,470,640	-8.77%	1,711,455,813	97,427,919	6.04%	
		161		Education Innovation									
Agency Operations													
Cash				250,436	6,664	2.66%	257,100	4,419	1.72%	261,519	11,083	4.43%	
Agency Operations Total				250,436	6,664	2.66%	257,100	4,419	1.72%	261,519	11,083	4.43%	
State Aid													
Cash				9,608,289	-1,500,000	-15.61%	8,108,289	0	0.00%	8,108,289	-1,500,000	-15.61%	
State Aid Total		9,608,289	-1,500,000	-15.61%	8,108,289	0	0.00%	8,108,289	-1,500,000	-15.61%			
351		Vocational Rehabilitation											
		Agency Operations											
		General		5,403,157	232,569	4.30%	5,635,726	65,261	1.16%	5,700,987	297,830	5.51%	
		Cash		500,000	6,984	1.40%	506,984	4,542	0.90%	511,526	11,526	2.31%	
		Federal		18,086,638	939,409	5.19%	19,026,047	405,408	2.13%	19,431,455	1,344,817	7.44%	
		Agency Operations Total		23,989,795	1,178,962	4.91%	25,168,757	475,211	1.89%	25,643,968	1,654,173	6.90%	
		State Aid											
		General		1,249,289	-1,200,000	-96.05%	49,289	0	0.00%	49,289	-1,200,000	-96.05%	
		Federal		8,560,706	0	0.00%	8,560,706	0	0.00%	8,560,706	0	0.00%	
		State Aid Total		9,809,995	-1,200,000	-12.23%	8,609,995	0	0.00%	8,609,995	-1,200,000	-12.23%	
352		Disability Determinations											
		Agency Operations											
		Federal		9,134,887	2,255,068	24.69%	11,389,955	-127,846	-1.12%	11,262,109	2,127,222	23.29%	
Agency Operations Total		9,134,887	2,255,068	24.69%	11,389,955	-127,846	-1.12%	11,262,109	2,127,222	23.29%			

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21	
013	352	State Aid											
		Federal		3,697,373	0	0.00%	3,697,373	0	0.00%	3,697,373	0	0.00%	
	State Aid Total			3,697,373	0	0.00%	3,697,373	0	0.00%	3,697,373	0	0.00%	
	401	Services For Deaf & Hard Of Hearing											
		Agency Operations											
		General		2,003,747	54,128	2.70%	2,057,875	2,822	0.14%	2,060,697	56,950	2.84%	
		Cash		2,965	3	0.10%	2,968	1	0.03%	2,969	4	0.13%	
	Agency Operations Total			2,006,712	54,131	2.70%	2,060,843	2,823	0.14%	2,063,666	56,954	2.84%	
	402	Education Of Blind & Visually Impaired											
		Agency Operations											
		General		2,279,454	496	0.02%	2,279,950	239	0.01%	2,280,189	735	0.03%	
	Agency Operations Total			2,279,454	496	0.02%	2,279,950	239	0.01%	2,280,189	735	0.03%	
	614	Professional Practices Comm											
Agency Operations													
Cash			142,235	1,945	1.37%	144,180	801	0.56%	144,981	2,746	1.93%		
Agency Operations Total			142,235	1,945	1.37%	144,180	801	0.56%	144,981	2,746	1.93%		
Education Total				1,720,951,209	299,654,752	17.41%	2,020,605,961	-184,619,193	-9.14%	1,835,986,768	115,035,559	6.68%	
014	Public Service Commission												
	014	Salaries-Public Service Commissioners											
		Agency Operations											
	General		495,364	2,612	0.53%	497,976	2,716	0.55%	500,692	5,328	1.08%		
	Agency Operations Total			495,364	2,612	0.53%	497,976	2,716	0.55%	500,692	5,328	1.08%	
	016	Commissioners Expenses											
Agency Operations													
General			61,807	0	0.00%	61,807	0	0.00%	61,807	0	0.00%		
Agency Operations Total			61,807	0	0.00%	61,807	0	0.00%	61,807	0	0.00%		

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
014	019	Modular Housing Units										
		Agency Operations										
		Cash		720,986	12,806	1.78%	733,792	13,125	1.79%	746,917	25,931	3.60%
		Agency Operations Total		720,986	12,806	1.78%	733,792	13,125	1.79%	746,917	25,931	3.60%
	054	Enf Of Stds-Common Carriers										
		Agency Operations										
		General		1,712,071	-166,070	-9.70%	1,546,001	34,767	2.25%	1,580,768	-131,303	-7.67%
		Cash		65,179	1,468	2.25%	66,647	1,505	2.26%	68,152	2,973	4.56%
		Agency Operations Total		1,777,250	-164,602	-9.26%	1,612,648	36,272	2.25%	1,648,920	-128,330	-7.22%
	060	Grain Warehouse Surveillance										
		Agency Operations										
		Cash		75,045	814	1.08%	75,859	835	1.10%	76,694	1,649	2.20%
		Agency Operations Total		75,045	814	1.08%	75,859	835	1.10%	76,694	1,649	2.20%
	064	Telephone Relay System										
		Agency Operations										
		Cash		1,056,109	2,404	0.23%	1,058,513	2,468	0.23%	1,060,981	4,872	0.46%
		Agency Operations Total		1,056,109	2,404	0.23%	1,058,513	2,468	0.23%	1,060,981	4,872	0.46%
		State Aid										
		Cash		180,000	0	0.00%	180,000	0	0.00%	180,000	0	0.00%
		State Aid Total		180,000	0	0.00%	180,000	0	0.00%	180,000	0	0.00%
	071	Internet Enhancement										
		Agency Operations										
		Cash		10,555	-85,555	-810.56%	-75,000	0	0.00%	-75,000	-85,555	-810.56%
		Agency Operations Total		10,555	-85,555	-810.56%	-75,000	0	0.00%	-75,000	-85,555	-810.56%
		State Aid										
		Cash		75,000	0	0.00%	75,000	0	0.00%	75,000	0	0.00%
		State Aid Total		75,000	0	0.00%	75,000	0	0.00%	75,000	0	0.00%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
014	212	Competitive Telephone Marketplace										
		Agency Operations										
		Cash		15,000	0	0.00%	15,000	0	0.00%	15,000	0	0.00%
		Agency Operations Total		15,000	0	0.00%	15,000	0	0.00%	15,000	0	0.00%
	583	Enhanced Wireless 911 Fund										
		Agency Operations										
		Cash		4,418,132	2,528,596	57.23%	6,946,728	29,310	0.42%	6,976,038	2,557,906	57.90%
		Agency Operations Total		4,418,132	2,528,596	57.23%	6,946,728	29,310	0.42%	6,976,038	2,557,906	57.90%
		State Aid										
		Cash		11,000,000	-2,500,000	-22.73%	8,500,000	0	0.00%	8,500,000	-2,500,000	-22.73%
		State Aid Total		11,000,000	-2,500,000	-22.73%	8,500,000	0	0.00%	8,500,000	-2,500,000	-22.73%
	686	Universal Service Fund										
		Agency Operations										
		Cash		1,201,454	19,446	1.62%	1,220,900	19,936	1.63%	1,240,836	39,382	3.28%
		Agency Operations Total		1,201,454	19,446	1.62%	1,220,900	19,936	1.63%	1,240,836	39,382	3.28%
		State Aid										
		Cash		64,000,000	0	0.00%	64,000,000	0	0.00%	64,000,000	0	0.00%
		State Aid Total		64,000,000	0	0.00%	64,000,000	0	0.00%	64,000,000	0	0.00%
	790	Natural Gas Regulation										
		Agency Operations										
		Cash		1,543,885	8,610	0.56%	1,552,495	8,819	0.57%	1,561,314	17,429	1.13%
		Agency Operations Total		1,543,885	8,610	0.56%	1,552,495	8,819	0.57%	1,561,314	17,429	1.13%
		State Aid										
		Cash		185,000	0	0.00%	185,000	0	0.00%	185,000	0	0.00%
		State Aid Total		185,000	0	0.00%	185,000	0	0.00%	185,000	0	0.00%
	792	Major Oil Pipeline Siting										
		Agency Operations										
		Cash		6,717,210	4,248	0.06%	6,721,458	4,349	0.06%	6,725,807	8,597	0.13%
		Agency Operations Total		6,717,210	4,248	0.06%	6,721,458	4,349	0.06%	6,725,807	8,597	0.13%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
014	793	Broadband Bridge										
		Agency Operations										
		General		0	20,000,000	0.00%	20,000,000	0	0.00%	20,000,000	20,000,000	0.00%
		Agency Operations Total			0	20,000,000	0.00%	20,000,000	0	0.00%	20,000,000	20,000,000
Public Service Commission Total				93,532,797	19,829,379	21.20%	113,362,176	117,830	0.10%	113,480,006	19,947,209	21.33%
015	Parole Board 320	Parole Board Salaries										
		Agency Operations										
		General		606,209	13,912	2.29%	620,121	14,262	2.30%	634,383	28,174	4.65%
	Agency Operations Total			606,209	13,912	2.29%	620,121	14,262	2.30%	634,383	28,174	4.65%
	358	Board Of Parole										
		Agency Operations										
General			7,518,789	136,471	1.82%	7,655,260	95,329	1.25%	7,750,589	231,800	3.08%	
	Cash		455,873	0	0.00%	455,873	0	0.00%	455,873	0	0.00%	
Agency Operations Total			7,974,662	136,471	1.71%	8,111,133	95,329	1.18%	8,206,462	231,800	2.91%	
Parole Board Total				8,580,871	150,383	1.75%	8,731,254	109,591	1.26%	8,840,845	259,974	3.03%
016	Revenue 013	Salary-State Tax Commissioner										
		Agency Operations										
		General		172,237	3,906	2.27%	176,143	4,001	2.27%	180,144	7,907	4.59%
	Cash		52,462	1,190	2.27%	53,652	1,219	2.27%	54,871	2,409	4.59%	
	Agency Operations Total			224,699	5,096	2.27%	229,795	5,220	2.27%	235,015	10,316	4.59%
	102	Revenue Administration										
Agency Operations												
General			26,816,744	-183,875	-0.69%	26,632,869	168,548	0.63%	26,801,417	-15,327	-0.06%	
Cash			2,139,681	-11,317	-0.53%	2,128,364	35,265	1.66%	2,163,629	23,948	1.12%	
Agency Operations Total			28,956,425	-195,192	-0.67%	28,761,233	203,813	0.71%	28,965,046	8,621	0.03%	

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21		
016	108	Homestead Exemption												
		State Aid												
		General		103,100,000	1,200,000	1.16%	104,300,000	5,300,000	5.08%	109,600,000	6,500,000	6.30%		
		State Aid Total		103,100,000	1,200,000	1.16%	104,300,000	5,300,000	5.08%	109,600,000	6,500,000	6.30%		
111		Motor Fuel Tax												
		Agency Operations												
		Cash		1,692,283	35,125	2.08%	1,727,408	22,712	1.31%	1,750,120	57,837	3.42%		
		Agency Operations Total		1,692,283	35,125	2.08%	1,727,408	22,712	1.31%	1,750,120	57,837	3.42%		
112		Property Assessment												
		Agency Operations												
		General		2,003,207	36,522	1.82%	2,039,729	25,035	1.23%	2,064,764	61,557	3.07%		
		Cash		685,281	14,407	2.10%	699,688	8,573	1.23%	708,261	22,980	3.35%		
		Agency Operations Total		2,688,488	50,929	1.89%	2,739,417	33,608	1.23%	2,773,025	84,537	3.14%		
132		Property Tax Credit Program												
		State Aid												
		Cash		275,000,000	25,000,000	9.09%	300,000,000	13,000,000	4.33%	313,000,000	38,000,000	13.82%		
		State Aid Total		275,000,000	25,000,000	9.09%	300,000,000	13,000,000	4.33%	313,000,000	38,000,000	13.82%		
160		Lottery Administration												
		Agency Operations												
		Cash		23,207,738	49,018	0.21%	23,256,756	37,306	0.16%	23,294,062	86,324	0.37%		
		Agency Operations Total		23,207,738	49,018	0.21%	23,256,756	37,306	0.16%	23,294,062	86,324	0.37%		
164		Gamblers Assistance Program												
		Agency Operations												
		Cash		542,906	189,601	34.92%	732,507	1,044,395	142.58%	1,776,902	1,233,996	227.29%		
				Agency Operations Total		542,906	189,601	34.92%	732,507	1,044,395	142.58%	1,776,902	1,233,996	227.29%
		State Aid												
		Cash		1,400,000	0	0.00%	1,400,000	0	0.00%	1,400,000	0	0.00%		
		State Aid Total		1,400,000	0	0.00%	1,400,000	0	0.00%	1,400,000	0	0.00%		

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
016	165	Charitable Gaming										
		Agency Operations										
		Cash		2,044,971	45,884	2.24%	2,090,855	24,352	1.16%	2,115,207	70,236	3.43%
		Agency Operations Total		2,044,971	45,884	2.24%	2,090,855	24,352	1.16%	2,115,207	70,236	3.43%
Revenue Total				438,857,510	26,380,461	6.01%	465,237,971	19,671,406	4.23%	484,909,377	46,051,867	10.49%
018	Agriculture 078	Agriculture Department										
		Agency Operations										
		General		5,799,169	169,733	2.93%	5,968,902	118,962	1.99%	6,087,864	288,695	4.98%
		Cash		8,557,923	132,116	1.54%	8,690,039	81,383	0.94%	8,771,422	213,499	2.49%
		Federal		4,005,215	55,803	1.39%	4,061,018	40,692	1.00%	4,101,710	96,495	2.41%
		Revolving		691,145	-293,786	-42.51%	397,359	4,067	1.02%	401,426	-289,719	-41.92%
		Agency Operations Total		19,053,452	63,866	0.34%	19,117,318	245,104	1.28%	19,362,422	308,970	1.62%
		State Aid										
		General		706,000	300,000	42.49%	1,006,000	0	0.00%	1,006,000	300,000	42.49%
		Federal		420,000	0	0.00%	420,000	0	0.00%	420,000	0	0.00%
State Aid Total		1,126,000	300,000	26.64%	1,426,000	0	0.00%	1,426,000	300,000	26.64%		
Agriculture Total				20,179,452	363,866	1.80%	20,543,318	245,104	1.19%	20,788,422	608,970	3.02%
019	Banking 065	Enf Of Stds-Financial Institutions										
		Agency Operations										
		Cash		5,893,201	821,533	13.94%	6,714,734	-209,942	-3.13%	6,504,792	611,591	10.38%
		Agency Operations Total		5,893,201	821,533	13.94%	6,714,734	-209,942	-3.13%	6,504,792	611,591	10.38%
	066	Enf Of Stds-Securities										
		Agency Operations										
		Cash		1,633,714	31,347	1.92%	1,665,061	24,279	1.46%	1,689,340	55,626	3.40%
		Agency Operations Total		1,633,714	31,347	1.92%	1,665,061	24,279	1.46%	1,689,340	55,626	3.40%
Banking Total				7,526,915	852,880	11.33%	8,379,795	-185,663	-2.22%	8,194,132	667,217	8.86%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
021	Fire Marshal											
	193	Public Protection										
		Agency Operations										
		General		3,315,395	31,222	0.94%	3,346,617	103,135	3.08%	3,449,752	134,357	4.05%
		Cash		3,299,062	-51,415	-1.56%	3,247,647	137,359	4.23%	3,385,006	85,944	2.61%
		Federal		407,362	6,548	1.61%	413,910	5,237	1.27%	419,147	11,785	2.89%
		Agency Operations Total		7,021,819	-13,645	-0.19%	7,008,174	245,731	3.51%	7,253,905	232,086	3.31%
		State Aid										
		Federal		55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%
		State Aid Total		55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%
	340	Training Division										
		Agency Operations										
		General		918,948	22,029	2.40%	940,977	17,312	1.84%	958,289	39,341	4.28%
		Cash		22,004	27,996	127.23%	50,000	0	0.00%	50,000	27,996	127.23%
		Federal		2,261	0	0.00%	2,261	0	0.00%	2,261	0	0.00%
		Agency Operations Total		943,213	50,025	5.30%	993,238	17,312	1.74%	1,010,550	67,337	7.14%
	845	Public Safety Comm System										
		Agency Operations										
		General		110,934	0	0.00%	110,934	0	0.00%	110,934	0	0.00%
		Cash		71,734	0	0.00%	71,734	0	0.00%	71,734	0	0.00%
		Agency Operations Total		182,668	0	0.00%	182,668	0	0.00%	182,668	0	0.00%
	Fire Marshal Total			8,202,700	36,380	0.44%	8,239,080	263,043	3.19%	8,502,123	299,423	3.65%
022	Insurance											
	068	Medical Professional Liability										
		Agency Operations										
		Cash		123,535	2,207	1.79%	125,742	2,007	1.60%	127,749	4,214	3.41%
		Agency Operations Total		123,535	2,207	1.79%	125,742	2,007	1.60%	127,749	4,214	3.41%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
022	069	Enf Of Stds-Insurance										
		Agency Operations										
		Cash		12,267,885	218,612	1.78%	12,486,497	-674,506	-5.40%	11,811,991	-455,894	-3.72%
		Federal		1,483,921	-620,764	-41.83%	863,157	1,457	0.17%	864,614	-619,307	-41.73%
		Agency Operations Total		13,751,806	-402,152	-2.92%	13,349,654	-673,049	-5.04%	12,676,605	-1,075,201	-7.82%
		State Aid										
		Federal		664,722	0	0.00%	664,722	0	0.00%	664,722	0	0.00%
		State Aid Total		664,722	0	0.00%	664,722	0	0.00%	664,722	0	0.00%
	556	Liquidation Of Insurance Companies										
		Agency Operations										
		Cash		5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
		Agency Operations Total		5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
	Insurance Total			14,545,063	-399,945	-2.75%	14,145,118	-671,042	-4.74%	13,474,076	-1,070,987	-7.36%
023	Labor											
	031	Division Of Employment										
		Agency Operations										
		Cash		1,357,451	23,010	1.70%	1,380,461	15,413	1.12%	1,395,874	38,423	2.83%
		Federal		32,710,793	544,361	1.66%	33,255,154	373,022	1.12%	33,628,176	917,383	2.80%
		Agency Operations Total		34,068,244	567,371	1.67%	34,635,615	388,435	1.12%	35,024,050	955,806	2.81%
		State Aid										
		Cash		1,600,000	0	0.00%	1,600,000	0	0.00%	1,600,000	0	0.00%
		Federal		7,904,743	0	0.00%	7,904,743	0	0.00%	7,904,743	0	0.00%
		State Aid Total		9,504,743	0	0.00%	9,504,743	0	0.00%	9,504,743	0	0.00%
	194	Public Protection										
		Agency Operations										
		General		657,218	12,347	1.88%	669,565	7,968	1.19%	677,533	20,315	3.09%
		Cash		599,958	11,037	1.84%	610,995	7,111	1.16%	618,106	18,148	3.02%
		Federal		711,984	13,453	1.89%	725,437	8,825	1.22%	734,262	22,278	3.13%
		Agency Operations Total		1,969,160	36,837	1.87%	2,005,997	23,904	1.19%	2,029,901	60,741	3.08%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
023	903	DOL HVAC										
		Capital Construction										
		Cash		1,781,378	-1,781,378	-100.00%	0	0	0.00%	0	-1,781,378	-100.00%
		Federal		3,150,000	-3,150,000	-100.00%	0	0	0.00%	0	-3,150,000	-100.00%
		Capital Construction Total		4,931,378	-4,931,378	-100.00%	0	0	0.00%	0	-4,931,378	-100.00%
	Labor Total			50,473,525	-4,327,170	-8.57%	46,146,355	412,339	0.89%	46,558,694	-3,914,831	-7.76%
024	DMV 070	Enf Of Stds-Motor Vehicles										
		Agency Operations										
		Cash		25,829,165	3,805,018	14.73%	29,634,183	3,313,365	11.18%	32,947,548	7,118,383	27.56%
		Federal		205,293	-161,881	-78.85%	43,412	-13,412	-30.89%	30,000	-175,293	-85.39%
		Agency Operations Total		26,034,458	3,643,137	13.99%	29,677,595	3,299,953	11.12%	32,977,548	6,943,090	26.67%
		State Aid										
		Cash		48,000	0	0.00%	48,000	0	0.00%	48,000	0	0.00%
		State Aid Total		48,000	0	0.00%	48,000	0	0.00%	48,000	0	0.00%
	090	License Plates										
		Agency Operations										
		Cash		1,878,230	8,512,455	453.22%	10,390,685	-4,886,988	-47.03%	5,503,697	3,625,467	193.03%
		Agency Operations Total		1,878,230	8,512,455	453.22%	10,390,685	-4,886,988	-47.03%	5,503,697	3,625,467	193.03%
	DMV Total			27,960,688	12,155,592	43.47%	40,116,280	-1,587,035	-3.96%	38,529,245	10,568,557	37.80%
025	HHSS 030	Tobacco Prevention										
		Agency Operations										
		Cash		2,570,000	0	0.00%	2,570,000	0	0.00%	2,570,000	0	0.00%
		Federal		9,000	0	0.00%	9,000	0	0.00%	9,000	0	0.00%
		Agency Operations Total		2,579,000	0	0.00%	2,579,000	0	0.00%	2,579,000	0	0.00%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
025	033	HHS Administration										
		Agency Operations										
		General		145,782,020	2,768,145	1.90%	148,550,165	1,795,125	1.21%	150,345,290	4,563,270	3.13%
		Cash		27,739,744	-1,359,188	-4.90%	26,380,556	104,313	0.40%	26,484,869	-1,254,875	-4.52%
		Federal		315,876,716	5,445,182	1.72%	321,321,898	1,062,884	0.33%	322,384,782	6,508,066	2.06%
		Agency Operations Total		489,398,480	6,854,139	1.40%	496,252,619	2,962,322	0.60%	499,214,941	9,816,461	2.01%
	038	Behavioral Health Aid										
		State Aid										
		General		72,206,614	5,750,102	7.96%	77,956,716	2,548,495	3.27%	80,505,211	8,298,597	11.49%
		Cash		13,799,660	-2,599,660	-18.84%	11,200,000	0	0.00%	11,200,000	-2,599,660	-18.84%
		Federal		10,504,971	0	0.00%	10,504,971	0	0.00%	10,504,971	0	0.00%
		State Aid Total		96,511,245	3,150,442	3.26%	99,661,687	2,548,495	2.56%	102,210,182	5,698,937	5.90%
	175	Rural Health Provider Incentives										
		State Aid										
		General		680,723	1,500,000	220.35%	2,180,723	0	0.00%	2,180,723	1,500,000	220.35%
		Cash		2,406,815	0	0.00%	2,406,815	0	0.00%	2,406,815	0	0.00%
		Federal		450,000	0	0.00%	450,000	0	0.00%	450,000	0	0.00%
		State Aid Total		3,537,538	1,500,000	42.40%	5,037,538	0	0.00%	5,037,538	1,500,000	42.40%
	176	Nursing Incentives										
		State Aid										
		Cash		20,000	0	0.00%	20,000	0	0.00%	20,000	0	0.00%
		State Aid Total		20,000	0	0.00%	20,000	0	0.00%	20,000	0	0.00%
	178	Professional Licensure										
		Agency Operations										
		General		55,774	454	0.81%	56,228	302	0.54%	56,530	756	1.36%
		Cash		11,264,131	94,806	0.84%	11,358,937	61,325	0.54%	11,420,262	156,131	1.39%
		Agency Operations Total		11,319,905	95,260	0.84%	11,415,165	61,627	0.54%	11,476,792	156,887	1.39%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
025	250	Juvenile Services Operations										
		Agency Operations										
		General		23,702,987	287,304	1.21%	23,990,291	313,579	1.31%	24,303,870	600,883	2.54%
		Cash		1,133,897	0	0.00%	1,133,897	0	0.00%	1,133,897	0	0.00%
		Federal		833,955	0	0.00%	833,955	0	0.00%	833,955	0	0.00%
		Agency Operations Total		25,670,839	287,304	1.12%	25,958,143	313,579	1.21%	26,271,722	600,883	2.34%
	344	Children's Health Insurance										
		State Aid										
		General		23,778,754	-502,818	-2.11%	23,275,936	3,157,326	13.56%	26,433,262	2,654,508	11.16%
		Cash		7,085,700	0	0.00%	7,085,700	0	0.00%	7,085,700	0	0.00%
		Federal		93,898,774	283,943	0.30%	94,182,717	2,052,078	2.18%	96,234,795	2,336,021	2.49%
		State Aid Total		124,763,228	-218,875	-0.18%	124,544,353	5,209,404	4.18%	129,753,757	4,990,529	4.00%
	347	Public Assistance										
		State Aid										
		General		86,756,257	1,193,905	1.38%	87,950,162	1,205,843	1.37%	89,156,005	2,399,748	2.77%
		Cash		5,524,198	-1,364,198	-24.69%	4,160,000	0	0.00%	4,160,000	-1,364,198	-24.69%
		Federal		114,194,862	28,974,200	25.37%	143,169,062	7,014,665	4.90%	150,183,727	35,988,865	31.52%
		State Aid Total		206,475,317	28,803,907	13.95%	235,279,224	8,220,508	3.49%	243,499,732	37,024,415	17.93%
	348	Medical Assistance										
		State Aid										
		General		921,250,222	-21,317,089	-2.31%	899,933,133	51,902,377	5.77%	951,835,510	30,585,288	3.32%
		Cash		46,851,581	-4,742,227	-10.12%	42,109,354	7,890	0.02%	42,117,244	-4,734,337	-10.10%
		Federal		1,708,752,389	84,293,081	4.93%	1,793,045,470	78,288,337	4.37%	1,871,333,807	162,581,418	9.51%
		State Aid Total		2,676,854,192	58,233,765	2.18%	2,735,087,957	130,198,604	4.76%	2,865,286,561	188,432,369	7.04%
	350	Child Abuse Prevention										
		Agency Operations										
		Cash		2,000	0	0.00%	2,000	0	0.00%	2,000	0	0.00%
		Agency Operations Total		2,000	0	0.00%	2,000	0	0.00%	2,000	0	0.00%
		State Aid										
		Cash		598,000	0	0.00%	598,000	0	0.00%	598,000	0	0.00%
		State Aid Total		598,000	0	0.00%	598,000	0	0.00%	598,000	0	0.00%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
025	354	Child Welfare Aid										
		State Aid										
		General		172,174,830	5,896,435	3.42%	178,071,265	3,438,894	1.93%	181,510,159	9,335,329	5.42%
		Cash		2,734,444	-2,734,444	-100.00%	0	0	0.00%	0	-2,734,444	-100.00%
		Federal		32,211,149	3,953,543	12.27%	36,164,692	199,368	0.55%	36,364,060	4,152,911	12.89%
		State Aid Total		207,120,423	7,115,534	3.44%	214,235,957	3,638,262	1.70%	217,874,219	10,753,796	5.19%
	359	Bridge To Independence										
		Agency Operations										
		General		1,808,244	-1,269,517	-70.21%	538,727	6,972	1.29%	545,699	-1,262,545	-69.82%
		Federal		1,983,497	-982,376	-49.53%	1,001,121	6,972	0.70%	1,008,093	-975,404	-49.18%
		Agency Operations Total		3,791,741	-2,251,893	-59.39%	1,539,848	13,944	0.91%	1,553,792	-2,237,949	-59.02%
		State Aid										
		General		0	1,281,202	0.00%	1,281,202	0	0.00%	1,281,202	1,281,202	0.00%
		Federal		0	993,452	0.00%	993,452	0	0.00%	993,452	993,452	0.00%
		State Aid Total		0	2,274,654	0.00%	2,274,654	0	0.00%	2,274,654	2,274,654	0.00%
	365	Mental Health Operations										
		Agency Operations										
		General		66,820,721	-103,730	-0.16%	66,716,991	826,145	1.24%	67,543,136	722,415	1.08%
		Cash		4,354,173	0	0.00%	4,354,173	0	0.00%	4,354,173	0	0.00%
		Federal		4,830,083	0	0.00%	4,830,083	0	0.00%	4,830,083	0	0.00%
		Agency Operations Total		76,004,977	-103,730	-0.14%	75,901,247	826,145	1.09%	76,727,392	722,415	0.95%
	421	Beatrice State Developmental Ctr										
		Agency Operations										
		General		13,363,473	-469,563	-3.51%	12,893,910	108,191	0.84%	13,002,101	-361,372	-2.70%
		Cash		2,711,509	0	0.00%	2,711,509	0	0.00%	2,711,509	0	0.00%
		Federal		21,451,694	206,708	0.96%	21,658,402	294,698	1.36%	21,953,100	501,406	2.34%
		Agency Operations Total		37,526,676	-262,855	-0.70%	37,263,821	402,889	1.08%	37,666,710	140,034	0.37%
	424	Developmental Disability Aid										
		State Aid										
		General		157,255,751	378,777	0.24%	157,634,528	10,100,482	6.41%	167,735,010	10,479,259	6.66%
		Cash		6,312,000	0	0.00%	6,312,000	0	0.00%	6,312,000	0	0.00%
		State Aid Total		163,567,751	378,777	0.23%	163,946,528	10,100,482	6.16%	174,047,010	10,479,259	6.41%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
025	424											
	502	Public Health Aid										
		State Aid										
		General		7,783,060	2,031,000	26.10%	9,814,060	1,500,000	15.28%	11,314,060	3,531,000	45.37%
		Cash		9,230,000	0	0.00%	9,230,000	0	0.00%	9,230,000	0	0.00%
		State Aid Total		17,013,060	2,031,000	11.94%	19,044,060	1,500,000	7.88%	20,544,060	3,531,000	20.75%
	514	Health Aid										
		State Aid										
		General		6,364,407	512,789	8.06%	6,877,196	0	0.00%	6,877,196	512,789	8.06%
		Cash		11,995,817	0	0.00%	11,995,817	0	0.00%	11,995,817	0	0.00%
		Federal		54,079,725	0	0.00%	54,079,725	0	0.00%	54,079,725	0	0.00%
		State Aid Total		72,439,949	512,789	0.71%	72,952,738	0	0.00%	72,952,738	512,789	0.71%
	559	Aging Care Management										
		State Aid										
		General		2,315,560	0	0.00%	2,315,560	0	0.00%	2,315,560	0	0.00%
		State Aid Total		2,315,560	0	0.00%	2,315,560	0	0.00%	2,315,560	0	0.00%
	571	Aging Community-Based Services										
		State Aid										
		General		9,407,019	0	0.00%	9,407,019	0	0.00%	9,407,019	0	0.00%
		Federal		9,469,241	0	0.00%	9,469,241	0	0.00%	9,469,241	0	0.00%
		State Aid Total		18,876,260	0	0.00%	18,876,260	0	0.00%	18,876,260	0	0.00%
	621	Stem Cell Research										
		Agency Operations										
		Cash		13,500	0	0.00%	13,500	0	0.00%	13,500	0	0.00%
		Agency Operations Total		13,500	0	0.00%	13,500	0	0.00%	13,500	0	0.00%
		State Aid										
		Cash		436,500	0	0.00%	436,500	0	0.00%	436,500	0	0.00%
		State Aid Total		436,500	0	0.00%	436,500	0	0.00%	436,500	0	0.00%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
025	622	Cancer Research										
		Agency Operations										
		Cash		494,869	2,403	0.49%	497,272	1,341	0.27%	498,613	3,744	0.76%
		Agency Operations Total		494,869	2,403	0.49%	497,272	1,341	0.27%	498,613	3,744	0.76%
		State Aid										
		Cash		3,291,113	0	0.00%	3,291,113	0	0.00%	3,291,113	0	0.00%
		State Aid Total		3,291,113	0	0.00%	3,291,113	0	0.00%	3,291,113	0	0.00%
	623	Biomedical Research										
		State Aid										
		Cash		15,000,000	0	0.00%	15,000,000	0	0.00%	15,000,000	0	0.00%
		State Aid Total		15,000,000	0	0.00%	15,000,000	0	0.00%	15,000,000	0	0.00%
	936	LIGATURE MITIGATION										
		Capital Construction										
		General		5,600,000	-5,600,000	-100.00%	0	0	0.00%	0	-5,600,000	-100.00%
		Capital Construction Total		5,600,000	-5,600,000	-100.00%	0	0	0.00%	0	-5,600,000	-100.00%
	HHSS Total			4,261,222,123	102,802,621	2.41%	4,364,024,744	165,997,602	3.80%	4,530,022,346	268,800,223	6.31%
027	DOT											
	026	Administration and Services										
		Agency Operations										
		Cash		2,876,969	486,551	16.91%	3,363,520	268,348	7.98%	3,631,868	754,899	26.24%
		Agency Operations Total		2,876,969	486,551	16.91%	3,363,520	268,348	7.98%	3,631,868	754,899	26.24%
		State Aid										
		Cash		40,200	0	0.00%	40,200	0	0.00%	40,200	0	0.00%
		State Aid Total		40,200	0	0.00%	40,200	0	0.00%	40,200	0	0.00%
	301	Public Airports										
		State Aid										
		Cash		20,150,300	15,355,000	76.20%	35,505,300	-9,855,000	-27.76%	25,650,300	5,500,000	27.29%
		State Aid Total		20,150,300	15,355,000	76.20%	35,505,300	-9,855,000	-27.76%	25,650,300	5,500,000	27.29%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
027	305	Aid To Local Transit Authorities										
		State Aid										
		Cash		6,312,705	0	0.00%	6,312,705	0	0.00%	6,312,705	0	0.00%
		State Aid Total		6,312,705	0	0.00%	6,312,705	0	0.00%	6,312,705	0	0.00%
	568	Highway Administration										
		Agency Operations										
		Cash		19,078,247	356,397	1.87%	19,434,644	313,402	1.61%	19,748,046	669,799	3.51%
		Agency Operations Total		19,078,247	356,397	1.87%	19,434,644	313,402	1.61%	19,748,046	669,799	3.51%
	569	Construction										
		Agency Operations										
		Cash		725,954,208	81,146,664	11.18%	807,100,872	2,940,753	0.36%	810,041,625	84,087,417	11.58%
		Agency Operations Total		725,954,208	81,146,664	11.18%	807,100,872	2,940,753	0.36%	810,041,625	84,087,417	11.58%
	572	Services And Support										
		Agency Operations										
		Cash		28,608,939	3,592,184	12.56%	32,201,123	-643,628	-2.00%	31,557,495	2,948,556	10.31%
		Agency Operations Total		28,608,939	3,592,184	12.56%	32,201,123	-643,628	-2.00%	31,557,495	2,948,556	10.31%
	574	Highway Maintenance										
		Agency Operations										
		Cash		161,443,553	4,633,426	2.87%	166,076,979	4,154,503	2.50%	170,231,482	8,787,929	5.44%
		Agency Operations Total		161,443,553	4,633,426	2.87%	166,076,979	4,154,503	2.50%	170,231,482	8,787,929	5.44%
	596	State Owned Aircraft										
		Agency Operations										
		Cash		348,885	28,649	8.21%	377,534	17,759	4.70%	395,293	46,408	13.30%
		Agency Operations Total		348,885	28,649	8.21%	377,534	17,759	4.70%	395,293	46,408	13.30%
	901	Facility Improvements										
		Capital Construction										
		Cash		10,000,000	0	0.00%	10,000,000	0	0.00%	10,000,000	0	0.00%
		Capital Construction Total		10,000,000	0	0.00%	10,000,000	0	0.00%	10,000,000	0	0.00%
	DOT Total			974,814,006	105,598,871	10.83%	1,080,412,877	-2,803,863	-0.26%	1,077,609,014	102,795,008	10.55%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
028	Veterans Affairs											
	511	Veterans Affairs										
		Agency Operations										
			General	27,182,314	4,723,574	17.38%	31,905,888	3,345,719	10.49%	35,251,607	8,069,293	29.69%
			Cash	16,584,338	-463,898	-2.80%	16,120,440	-2,414,195	-14.98%	13,706,245	-2,878,093	-17.35%
			Federal	25,870,637	-3,000,000	-11.60%	22,870,637	0	0.00%	22,870,637	-3,000,000	-11.60%
		Agency Operations Total		69,637,289	1,259,676	1.81%	70,896,965	931,524	1.31%	71,828,489	2,191,200	3.15%
	938	Veterans Cemetary										
		Capital Construction										
			Cash	270,000	-270,000	-100.00%	0	0	0.00%	0	-270,000	-100.00%
		Capital Construction Total		270,000	-270,000	-100.00%	0	0	0.00%	0	-270,000	-100.00%
	Veterans Affairs Total			69,907,289	989,676	1.42%	70,896,965	931,524	1.31%	71,828,489	1,921,200	2.75%
029	Natural Resources											
	304	Soil & Water Conservation Fund										
		State Aid										
			General	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
			Cash	50,000	0	0.00%	50,000	0	0.00%	50,000	0	0.00%
		State Aid Total		1,856,112	0	0.00%	1,856,112	0	0.00%	1,856,112	0	0.00%
	306	Water Well Decommissioning										
		State Aid										
			Cash	70,000	0	0.00%	70,000	0	0.00%	70,000	0	0.00%
		State Aid Total		70,000	0	0.00%	70,000	0	0.00%	70,000	0	0.00%
	309	Water Quality Fund										
		State Aid										
			Cash	1,187,500	0	0.00%	1,187,500	0	0.00%	1,187,500	0	0.00%
		State Aid Total		1,187,500	0	0.00%	1,187,500	0	0.00%	1,187,500	0	0.00%
	313	Water Sustainability Fund										
		State Aid										
			Cash	10,865,033	0	0.00%	10,865,033	0	0.00%	10,865,033	0	0.00%
		State Aid Total		10,865,033	0	0.00%	10,865,033	0	0.00%	10,865,033	0	0.00%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
029	314	Critical Infrastructure Facilities										
		State Aid										
		Cash		3,800,000	-3,800,000	-100.00%	0	0	0.00%	0	-3,800,000	-100.00%
		State Aid Total		3,800,000	-3,800,000	-100.00%	0	0	0.00%	0	-3,800,000	-100.00%
	334	Soil And Water Conservation										
		Agency Operations										
		General		10,577,369	443,410	4.19%	11,020,779	-47,983	-0.44%	10,972,796	395,427	3.74%
		Cash		1,578,919	230,231	14.58%	1,809,150	4,230	0.23%	1,813,380	234,461	14.85%
		Federal		828,429	21,592	2.61%	850,021	17,011	2.00%	867,032	38,603	4.66%
		Agency Operations Total		12,984,717	695,233	5.35%	13,679,950	-26,742	-0.20%	13,653,208	668,491	5.15%
		State Aid										
		Cash		6,450,000	0	0.00%	6,450,000	0	0.00%	6,450,000	0	0.00%
		Federal		5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
		State Aid Total		6,455,000	0	0.00%	6,455,000	0	0.00%	6,455,000	0	0.00%
		Natural Resources Total		37,218,362	-3,104,767	-8.34%	34,113,595	-26,742	-0.08%	34,086,853	-3,131,509	-8.41%
030	Electrical Board											
	197	Public Protection										
		Agency Operations										
		Cash		2,289,812	42,782	1.87%	2,332,594	26,741	1.15%	2,359,335	69,523	3.04%
		Agency Operations Total		2,289,812	42,782	1.87%	2,332,594	26,741	1.15%	2,359,335	69,523	3.04%
		Electrical Board Total		2,289,812	42,782	1.87%	2,332,594	26,741	1.15%	2,359,335	69,523	3.04%
031	Military Dept											
	192	Governor's Emergency Aid										
		State Aid										
		General		60,240,974	-55,240,974	-91.70%	5,000,000	0	0.00%	5,000,000	-55,240,974	-91.70%
		Cash		250,000	0	0.00%	250,000	0	0.00%	250,000	0	0.00%
		Federal		4,500,000	0	0.00%	4,500,000	0	0.00%	4,500,000	0	0.00%
		State Aid Total		64,990,974	-55,240,974	-85.00%	9,750,000	0	0.00%	9,750,000	-55,240,974	-85.00%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
031	544	National & State Guard										
		Agency Operations										
		General		3,148,702	119,864	3.81%	3,268,566	25,346	0.78%	3,293,912	145,210	4.61%
		Cash		399,808	0	0.00%	399,808	0	0.00%	399,808	0	0.00%
		Federal		17,176,915	432,591	2.52%	17,609,506	189,478	1.08%	17,798,984	622,069	3.62%
		Agency Operations Total		20,725,425	552,455	2.67%	21,277,880	214,824	1.01%	21,492,704	767,279	3.70%
	545	Emergency Management										
		Agency Operations										
		General		1,401,110	-110,566	-7.89%	1,290,544	14,532	1.13%	1,305,076	-96,034	-6.85%
		Cash		577,029	6,598	1.14%	583,627	4,893	0.84%	588,520	11,491	1.99%
		Federal		1,961,829	39,563	2.02%	2,001,392	29,383	1.47%	2,030,775	68,946	3.51%
		Agency Operations Total		3,939,968	-64,405	-1.63%	3,875,563	48,808	1.26%	3,924,371	-15,597	-0.40%
		State Aid										
		Federal		1,570,604	0	0.00%	1,570,604	0	0.00%	1,570,604	0	0.00%
		State Aid Total		1,570,604	0	0.00%	1,570,604	0	0.00%	1,570,604	0	0.00%
	548	Tuition Assistance										
		State Aid										
		General		718,609	134,184	18.67%	852,793	0	0.00%	852,793	134,184	18.67%
		State Aid Total		718,609	134,184	18.67%	852,793	0	0.00%	852,793	134,184	18.67%
	913	1776 Readiness Ctr Remodel & HVAC										
		Capital Construction										
		NCCF		500,000	0	0.00%	500,000	-500,000	-100.00%	0	-500,000	-100.00%
		Federal		500,000	0	0.00%	500,000	-500,000	-100.00%	0	-500,000	-100.00%
		Capital Construction Total		1,000,000	0	0.00%	1,000,000	-1,000,000	-100.00%	0	-1,000,000	-100.00%
	925	Federal Funded Projects										
		Capital Construction										
		Federal		8,994,000	-8,994,000	-100.00%	0	0	0.00%	0	-8,994,000	-100.00%
		Capital Construction Total		8,994,000	-8,994,000	-100.00%	0	0	0.00%	0	-8,994,000	-100.00%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
031	927	Readiness Center Paving Projects										
		Capital Construction										
			General	0	891,000	0.00%	891,000	-891,000	-100.00%	0	0	0.00%
			NCCF	0	0	0.00%	0	0	0.00%	0	0	0.00%
			Federal	485,000	1,212,000	249.90%	1,697,000	-1,697,000	-100.00%	0	-485,000	-100.00%
		Capital Construction Total		485,000	2,103,000	433.61%	2,588,000	-2,588,000	-100.00%	0	-485,000	-100.00%
	990	Bellevue Readiness Cntr Construction										
		Capital Construction										
			Federal	1,554,000	-1,554,000	-100.00%	0	0	0.00%	0	-1,554,000	-100.00%
		Capital Construction Total		1,554,000	-1,554,000	-100.00%	0	0	0.00%	0	-1,554,000	-100.00%
	992	STATEWIDE READINESS CENTER GENERATORS										
		Capital Construction										
			General	0	915,000	0.00%	915,000	-915,000	-100.00%	0	0	0.00%
			NCCF	0	0	0.00%	0	0	0.00%	0	0	0.00%
			Federal	0	915,000	0.00%	915,000	-915,000	-100.00%	0	0	0.00%
		Capital Construction Total		0	1,830,000	0.00%	1,830,000	-1,830,000	-100.00%	0	0	0.00%
	Military Dept Total			103,978,580	-61,233,740	-58.89%	42,744,840	-5,154,368	-12.06%	37,590,472	-66,388,108	-63.85%
032	Ed Lands & Funds											
	529	Land Surveys										
		Agency Operations										
			General	376,041	47,887	12.73%	423,928	8,578	2.02%	432,506	56,465	15.02%
			Cash	24,713	304	1.23%	25,017	312	1.25%	25,329	616	2.49%
		Agency Operations Total		400,754	48,191	12.03%	448,945	8,890	1.98%	457,835	57,081	14.24%
	554	Disputed Survey Settlements										
		Agency Operations										
			Cash	20,483	0	0.00%	20,483	0	0.00%	20,483	0	0.00%
		Agency Operations Total		20,483	0	0.00%	20,483	0	0.00%	20,483	0	0.00%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
032	582	School Land Trust										
		Agency Operations										
		Cash		20,953,078	45,554	0.22%	20,998,632	46,692	0.22%	21,045,324	92,246	0.44%
		Agency Operations Total		20,953,078	45,554	0.22%	20,998,632	46,692	0.22%	21,045,324	92,246	0.44%
		Ed Lands & Funds Total		21,374,315	93,745	0.44%	21,468,060	55,582	0.26%	21,523,642	149,327	0.70%
033		Game and Parks										
	162	Environmental Trust										
		Agency Operations										
		Cash		667,587	8,555	1.28%	676,142	6,804	1.01%	682,946	15,359	2.30%
		Agency Operations Total		667,587	8,555	1.28%	676,142	6,804	1.01%	682,946	15,359	2.30%
		State Aid										
		Cash		20,000,000	0	0.00%	20,000,000	500,000	2.50%	20,500,000	500,000	2.50%
		State Aid Total		20,000,000	0	0.00%	20,000,000	500,000	2.50%	20,500,000	500,000	2.50%
	330	Habitat Development										
		Agency Operations										
		Cash		5,969,645	37,463	0.63%	6,007,108	23,830	0.40%	6,030,938	61,293	1.03%
		Federal		3,900,673	0	0.00%	3,900,673	0	0.00%	3,900,673	0	0.00%
		Agency Operations Total		9,870,318	37,463	0.38%	9,907,781	23,830	0.24%	9,931,611	61,293	0.62%
		State Aid										
		Cash		1,575,000	0	0.00%	1,575,000	0	0.00%	1,575,000	0	0.00%
		State Aid Total		1,575,000	0	0.00%	1,575,000	0	0.00%	1,575,000	0	0.00%
	336	Wildlife Conservation										
		Agency Operations										
		General		1,786,700	38,324	2.14%	1,825,024	42,871	2.35%	1,867,895	81,195	4.54%
		Cash		26,040,020	5,436,067	20.88%	31,476,087	408,506	1.30%	31,884,593	5,844,573	22.44%
		Federal		3,783,728	435,199	11.50%	4,218,927	11,495	0.27%	4,230,422	446,694	11.81%
		Agency Operations Total		31,610,448	5,909,590	18.70%	37,520,038	462,872	1.23%	37,982,910	6,372,462	20.16%
		State Aid										
		Cash		585,000	0	0.00%	585,000	0	0.00%	585,000	0	0.00%
		State Aid Total		585,000	0	0.00%	585,000	0	0.00%	585,000	0	0.00%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
033	336											
	337	Administration										
		Agency Operations										
		General		874,732	15,353	1.76%	890,085	12,540	1.41%	902,625	27,893	3.19%
		Cash		4,839,591	86,981	1.80%	4,926,572	71,043	1.44%	4,997,615	158,024	3.27%
		Agency Operations Total		5,714,323	102,334	1.79%	5,816,657	83,583	1.44%	5,900,240	185,917	3.25%
	338	Niobrara Council										
		State Aid										
		General		42,011	7,989	19.02%	50,000	0	0.00%	50,000	7,989	19.02%
		Cash		1,000	0	0.00%	1,000	0	0.00%	1,000	0	0.00%
		Federal		125,000	0	0.00%	125,000	0	0.00%	125,000	0	0.00%
		State Aid Total		168,011	7,989	4.76%	176,000	0	0.00%	176,000	7,989	4.76%
	549	Parks - Administration And Operation										
		Agency Operations										
		General		7,075,770	58,259	0.82%	7,134,029	46,683	0.65%	7,180,712	104,942	1.48%
		Cash		22,723,879	679,046	2.99%	23,402,925	147,831	0.63%	23,550,756	826,877	3.64%
		Federal		50,000	0	0.00%	50,000	0	0.00%	50,000	0	0.00%
		Agency Operations Total		29,849,649	737,305	2.47%	30,586,954	194,514	0.64%	30,781,468	931,819	3.12%
	550	Planning & Trails Coordination										
		Agency Operations										
		General		485,409	8,135	1.68%	493,544	6,686	1.35%	500,230	14,821	3.05%
		Cash		1,148,457	25,415	2.21%	1,173,872	28,202	2.40%	1,202,074	53,617	4.67%
		Federal		107,905	1,456	1.35%	109,361	1,195	1.09%	110,556	2,651	2.46%
		Agency Operations Total		1,741,771	35,006	2.01%	1,776,777	36,083	2.03%	1,812,860	71,089	4.08%
	617	Engineering & Area Maintenance										
		Agency Operations										
		General		1,625,475	29,178	1.80%	1,654,653	21,990	1.33%	1,676,643	51,168	3.15%
		Cash		1,771,526	18,840	1.06%	1,790,366	14,311	0.80%	1,804,677	33,151	1.87%
		Agency Operations Total		3,397,001	48,018	1.41%	3,445,019	36,301	1.05%	3,481,320	84,319	2.48%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
033	628	Credit Card Discount Sales										
		Agency Operations										
		Cash		715,205	0	0.00%	715,205	0	0.00%	715,205	0	0.00%
		Agency Operations Total		715,205	0	0.00%	715,205	0	0.00%	715,205	0	0.00%
	846	Public Safety Comm System										
		Agency Operations										
		General		16,029	0	0.00%	16,029	0	0.00%	16,029	0	0.00%
		Cash		318,971	0	0.00%	318,971	0	0.00%	318,971	0	0.00%
		Agency Operations Total		335,000	0	0.00%	335,000	0	0.00%	335,000	0	0.00%
	900	State Park Fac Imprvmnts										
		Capital Construction										
		Cash		0	775,000	0.00%	775,000	150,000	19.35%	925,000	925,000	0.00%
		Capital Construction Total		0	775,000	0.00%	775,000	150,000	19.35%	925,000	925,000	0.00%
	901	Facility Improvements										
		Capital Construction										
		Cash		5,800,000	-1,475,000	-25.43%	4,325,000	-150,000	-3.47%	4,175,000	-1,625,000	-28.02%
		Capital Construction Total		5,800,000	-1,475,000	-25.43%	4,325,000	-150,000	-3.47%	4,175,000	-1,625,000	-28.02%
	924	Wildlife Land Acquis & Improve										
		Capital Construction										
		Cash		1,000,000	-1,000,000	-100.00%	0	0	0.00%	0	-1,000,000	-100.00%
		Capital Construction Total		1,000,000	-1,000,000	-100.00%	0	0	0.00%	0	-1,000,000	-100.00%
	966	State Recreational Trails										
		Capital Construction										
		Cash		100,000	-100,000	-100.00%	0	0	0.00%	0	-100,000	-100.00%
		Capital Construction Total		100,000	-100,000	-100.00%	0	0	0.00%	0	-100,000	-100.00%
	969	State Recreation Areas										
		Capital Construction										
		Cash		500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
		Capital Construction Total		500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
033	975	Emer Repairs-Parks										
		Capital Construction										
		Cash	950,000	-200,000	-21.05%	750,000	0	0.00%	750,000	-200,000	-21.05%	
	Capital Construction Total		950,000	-200,000	-21.05%	750,000	0	0.00%	750,000	-200,000	-21.05%	
	976	Emer Repairs-Wildlife										
		Capital Construction										
		Cash	300,000	-300,000	-100.00%	0	0	0.00%	0	-300,000	-100.00%	
	Capital Construction Total		300,000	-300,000	-100.00%	0	0	0.00%	0	-300,000	-100.00%	
	981	Aquatic Habitat-Improve										
		Capital Construction										
Cash		2,500,000	500,000	20.00%	3,000,000	0	0.00%	3,000,000	500,000	20.00%		
Capital Construction Total		2,500,000	500,000	20.00%	3,000,000	0	0.00%	3,000,000	500,000	20.00%		
Game and Parks Total				117,379,313	5,086,260	4.33%	122,465,573	1,343,987	1.10%	123,809,560	6,430,247	5.48%
034	Library Commission											
	252	Library And Information Services										
		Agency Operations										
		General	2,668,610	69,881	2.62%	2,738,491	22,361	0.82%	2,760,852	92,242	3.46%	
		Cash	45,484	0	0.00%	45,484	0	0.00%	45,484	0	0.00%	
	Federal	942,162	32,343	3.43%	974,505	26,508	2.72%	1,001,013	58,851	6.25%		
	Agency Operations Total		3,656,256	102,224	2.80%	3,758,480	48,869	1.30%	3,807,349	151,093	4.13%	
	302	Library Development										
		State Aid										
		General	1,281,837	44,167	3.45%	1,326,004	41,057	3.10%	1,367,061	85,224	6.65%	
Federal		515,030	0	0.00%	515,030	0	0.00%	515,030	0	0.00%		
State Aid Total		1,796,867	44,167	2.46%	1,841,034	41,057	2.23%	1,882,091	85,224	4.74%		
Library Commission Total				5,453,123	146,391	2.68%	5,599,514	89,926	1.61%	5,689,440	236,317	4.33%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
035	Liquor Commission											
	073	Licensing & Regulation										
		Agency Operations										
		General		5,031,106	-2,896,379	-57.57%	2,134,727	-296,892	-13.91%	1,837,835	-3,193,271	-63.47%
		Cash		70,719	0	0.00%	70,719	0	0.00%	70,719	0	0.00%
		Agency Operations Total		5,101,825	-2,896,379	-56.77%	2,205,446	-296,892	-13.46%	1,908,554	-3,193,271	-62.59%
		Liquor Commission Total		5,101,825	-2,896,379	-56.77%	2,205,446	-296,892	-13.46%	1,908,554	-3,193,271	-62.59%
036	Racing & Gaming Commission											
	074	Enf Of Stds-Horseracing										
		Agency Operations										
		Cash		466,409	7,229	1.55%	473,638	7,154	1.51%	480,792	14,383	3.08%
		Agency Operations Total		466,409	7,229	1.55%	473,638	7,154	1.51%	480,792	14,383	3.08%
		State Aid										
		Cash		120,000	0	0.00%	120,000	0	0.00%	120,000	0	0.00%
		State Aid Total		120,000	0	0.00%	120,000	0	0.00%	120,000	0	0.00%
	081	RACETRACK GAMING										
		Agency Operations										
		General		475,000	-475,000	-100.00%	0	0	0.00%	0	-475,000	-100.00%
		Agency Operations Total		475,000	-475,000	-100.00%	0	0	0.00%	0	-475,000	-100.00%
		NE Racetrack Gaming Act										
		Agency Operations										
		Cash		0	3,554,174	0.00%	3,554,174	887,453	24.97%	4,441,627	4,441,627	0.00%
		Agency Operations Total		0	3,554,174	0.00%	3,554,174	887,453	24.97%	4,441,627	4,441,627	0.00%
		Racing & Gaming Commission Total		1,061,409	3,086,403	290.78%	4,147,812	894,607	21.57%	5,042,419	3,981,010	375.07%
037	Workers Compensation											
	526	Salaries-Workers Comp Judges										
		Agency Operations										
		Cash		1,432,372	44,254	3.09%	1,476,626	46,213	3.13%	1,522,839	90,467	6.32%
		Agency Operations Total		1,432,372	44,254	3.09%	1,476,626	46,213	3.13%	1,522,839	90,467	6.32%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21		
037	530	Court Administration												
		Agency Operations												
		Cash		5,046,692	73,686	1.46%	5,120,378	75,502	1.47%	5,195,880	149,188	2.96%		
		Federal		57,221	868	1.52%	58,089	886	1.53%	58,975	1,754	3.07%		
		Agency Operations Total		5,103,913	74,554	1.46%	5,178,467	76,388	1.48%	5,254,855	150,942	2.96%		
		635 Acting Judges Salaries												
		Agency Operations												
		Cash		55,267	0	0.00%	55,267	0	0.00%	55,267	0	0.00%		
		Agency Operations Total		55,267	0	0.00%	55,267	0	0.00%	55,267	0	0.00%		
Workers Compensation Total				6,591,552	118,808	1.80%	6,710,360	122,601	1.83%	6,832,961	241,409	3.66%		
039	Brand Committee													
	075	Nebraska Brand Committee												
		Agency Operations												
		Cash		5,386,898	253,322	4.70%	5,640,220	40,783	0.72%	5,681,003	294,105	5.46%		
Agency Operations Total		5,386,898	253,322	4.70%	5,640,220	40,783	0.72%	5,681,003	294,105	5.46%				
Brand Committee Total				5,386,898	253,322	4.70%	5,640,220	40,783	0.72%	5,681,003	294,105	5.46%		
040	Motor Vehicles Dealers													
	076	Enf Of Stds-Auto Industry												
		Agency Operations												
		Cash		809,264	17,032	2.10%	826,296	11,501	1.39%	837,797	28,533	3.53%		
Agency Operations Total		809,264	17,032	2.10%	826,296	11,501	1.39%	837,797	28,533	3.53%				
Motor Vehicles Dealers Total				809,264	17,032	2.10%	826,296	11,501	1.39%	837,797	28,533	3.53%		
041	Real Estate Commission													
	077	Enf Of Stds-Real Estate												
		Agency Operations												
		Cash		1,395,101	16,694	1.20%	1,411,795	17,120	1.21%	1,428,915	33,814	2.42%		
Agency Operations Total		1,395,101	16,694	1.20%	1,411,795	17,120	1.21%	1,428,915	33,814	2.42%				
Real Estate Commission Total				1,395,101	16,694	1.20%	1,411,795	17,120	1.21%	1,428,915	33,814	2.42%		

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
045	Barber Examiners											
	080	Enf Of Stds-Barbering										
		Agency Operations										
		Cash		174,124	4,009	2.30%	178,133	3,085	1.73%	181,218	7,094	4.07%
		Agency Operations Total		174,124	4,009	2.30%	178,133	3,085	1.73%	181,218	7,094	4.07%
	Barber Examiners Total			174,124	4,009	2.30%	178,133	3,085	1.73%	181,218	7,094	4.07%
046	Corrections											
	200	Operations										
		Agency Operations										
		General		195,970,648	46,480,240	23.72%	242,450,888	10,784,742	4.45%	253,235,630	57,264,982	29.22%
		Cash		2,126,000	950,000	44.68%	3,076,000	-950,000	-30.88%	2,126,000	0	0.00%
		Federal		1,762,858	0	0.00%	1,762,858	0	0.00%	1,762,858	0	0.00%
		Revolving		20,249,883	1,096,225	5.41%	21,346,108	-543,937	-2.55%	20,802,171	552,288	2.73%
		Agency Operations Total		220,109,389	48,526,465	22.05%	268,635,854	9,290,805	3.46%	277,926,659	57,817,270	26.27%
	213	Corrections Workforce Recruitment and Development										
		Agency Operations										
		General		523,465	225,000	42.98%	748,465	225,000	30.06%	973,465	450,000	85.97%
		Agency Operations Total		523,465	225,000	42.98%	748,465	225,000	30.06%	973,465	450,000	85.97%
	214	Vocational And Life Skills										
		Agency Operations										
		General		1,713,025	42,149	2.46%	1,755,174	26,069	1.49%	1,781,243	68,218	3.98%
		Agency Operations Total		1,713,025	42,149	2.46%	1,755,174	26,069	1.49%	1,781,243	68,218	3.98%
		State Aid										
		General		4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
		State Aid Total		4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
	725	Building Depreciation										
		Agency Operations										
		General		71,915	0	0.00%	71,915	0	0.00%	71,915	0	0.00%
		Agency Operations Total		71,915	0	0.00%	71,915	0	0.00%	71,915	0	0.00%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
046	905	MULTI-CUSTODY LEVEL CORRECTIONAL FACILITY										
		Capital Construction										
		NCCF		0	15,767,000	0.00%	15,767,000	-15,767,000	-100.00%	0	0	0.00%
		Capital Construction Total		0	15,767,000	0.00%	15,767,000	-15,767,000	-100.00%	0	0	0.00%
	906	Rtc High Security Housing Expansion										
		Capital Construction										
		NCCF		31,989,000	-17,098,000	-53.45%	14,891,000	-14,891,000	-100.00%	0	-31,989,000	-100.00%
		Capital Construction Total		31,989,000	-17,098,000	-53.45%	14,891,000	-14,891,000	-100.00%	0	-31,989,000	-100.00%
	913	1776 Readiness Ctr Remodel & HVAC										
		Capital Construction										
		General		0	1,250,000	0.00%	1,250,000	0	0.00%	1,250,000	1,250,000	0.00%
		NCCF		1,250,000	-1,250,000	-100.00%	0	0	0.00%	0	-1,250,000	-100.00%
		Capital Construction Total		1,250,000	0	0.00%	1,250,000	0	0.00%	1,250,000	0	0.00%
	914	Infrastructure and Maintenance										
		Capital Construction										
		General		0	2,000,000	0.00%	2,000,000	0	0.00%	2,000,000	2,000,000	0.00%
		NCCF		2,000,000	-2,000,000	-100.00%	0	0	0.00%	0	-2,000,000	-100.00%
		Capital Construction Total		2,000,000	0	0.00%	2,000,000	0	0.00%	2,000,000	0	0.00%
	928	RECEPTION & TREATMENT CENTER										
		Capital Construction										
		NCCF			18,000,000	0.00%	18,000,000	-18,000,000	-100.00%	0	0	0.00%
		Capital Construction Total			18,000,000	0.00%	18,000,000	-18,000,000	-100.00%	0	0	0.00%
	Corrections Total			261,656,794	65,462,614	25.02%	327,119,408	-39,116,126	-11.96%	288,003,282	26,346,488	10.07%
047	Educational Television											
	533	Network Operations										
		Agency Operations										
		General		9,874,948	198,922	2.01%	10,073,870	188,567	1.87%	10,262,437	387,489	3.92%
		Cash		310,206	0	0.00%	310,206	0	0.00%	310,206	0	0.00%
		Agency Operations Total		10,185,154	198,922	1.95%	10,384,076	188,567	1.82%	10,572,643	387,489	3.80%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
047	566	Public Radio										
		Agency Operations										
		General		463,379	19,786	4.27%	483,165	4,083	0.85%	487,248	23,869	5.15%
		Cash		27,549	0	0.00%	27,549	0	0.00%	27,549	0	0.00%
		Agency Operations Total		490,928	19,786	4.03%	510,714	4,083	0.80%	514,797	23,869	4.86%
	908	Tower Lighting Projects										
		Capital Construction										
		General		298,000	-118,000	-39.60%	180,000	-60,000	-33.33%	120,000	-178,000	-59.73%
		NCCF		140,000	-140,000	-100.00%	0	0	0.00%	0	-140,000	-100.00%
		Capital Construction Total		438,000	-258,000	-58.90%	180,000	-60,000	-33.33%	120,000	-318,000	-72.60%
	918	KXNE Norfolk Transmitter										
		Capital Construction										
		NCCF		427,000	-427,000	-100.00%	0	0	0.00%	0	-427,000	-100.00%
		Capital Construction Total		427,000	-427,000	-100.00%	0	0	0.00%	0	-427,000	-100.00%
	928	Radio Transmission Equip Replc										
		Capital Construction										
		General		0	385,000	0.00%	385,000	-145,000	-37.66%	240,000	240,000	0.00%
		NCCF		120,000	-120,000	-100.00%	0	0	0.00%	0	-120,000	-100.00%
		Capital Construction Total		120,000	265,000	220.83%	385,000	-145,000	-37.66%	240,000	120,000	100.00%
	932	FACILITY ROUTING - TERRY CARPENTER COMM CTR										
		Capital Construction										
		General		0	0	0.00%	0	500,000	0.00%	500,000	500,000	0.00%
		Capital Construction Total		0	0	0.00%	0	500,000	0.00%	500,000	500,000	0.00%
		Educational Television Total		11,661,082	-201,292	-1.73%	11,459,790	487,650	4.26%	11,947,440	286,358	2.46%
048	Postsecondary Coord.											
	640	Postsecondary Education Coord.										
		Agency Operations										
		General		1,357,959	22,917	1.69%	1,380,876	25,531	1.85%	1,406,407	48,448	3.57%
		Cash		35,000	0	0.00%	35,000	0	0.00%	35,000	0	0.00%
		Federal		6,023	-6,023	-100.00%	0	0	0.00%	0	-6,023	-100.00%
		Agency Operations Total		1,398,982	16,894	1.21%	1,415,876	25,531	1.80%	1,441,407	42,425	3.03%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
048	640											
	690	Nebr Opportunity Grant Program										
		State Aid										
		General		7,593,430	0	0.00%	7,593,430	0	0.00%	7,593,430	0	0.00%
		Cash		13,354,872	2,000,000	14.98%	15,354,872	1,000,000	6.51%	16,354,872	3,000,000	22.46%
		State Aid Total		20,948,302	2,000,000	9.55%	22,948,302	1,000,000	4.36%	23,948,302	3,000,000	14.32%
	691	Access College Early Scholarships										
		State Aid										
		General		1,100,000	150,000	13.64%	1,250,000	250,000	20.00%	1,500,000	400,000	36.36%
		State Aid Total		1,100,000	150,000	13.64%	1,250,000	250,000	20.00%	1,500,000	400,000	36.36%
	692	Community College Gap Program										
		Agency Operations										
		Cash		76,569	638	0.83%	77,207	651	0.84%	77,858	1,289	1.68%
		Agency Operations Total		76,569	638	0.83%	77,207	651	0.84%	77,858	1,289	1.68%
		State Aid										
		Cash		1,391,139	531,654	38.22%	1,922,793	-611	-0.03%	1,922,182	531,043	38.17%
		State Aid Total		1,391,139	531,654	38.22%	1,922,793	-611	-0.03%	1,922,182	531,043	38.17%
	695	Postsecondary Education Coord.										
		State Aid										
		Cash		8,000	0	0.00%	8,000	0	0.00%	8,000	0	0.00%
		State Aid Total		8,000	0	0.00%	8,000	0	0.00%	8,000	0	0.00%
		Postsecondary Coord. Total		24,922,992	2,699,186	10.83%	27,622,178	1,275,571	4.62%	28,897,749	3,974,757	15.95%
050	State Colleges/Board											
	048	State College System										
		Agency Operations										
		General		55,527,357	1,911,711	3.44%	57,439,068	1,803,775	3.14%	59,242,843	3,715,486	6.69%
		Cash		41,284,745	0	0.00%	41,284,745	0	0.00%	41,284,745	0	0.00%
		Federal		2,040,047	0	0.00%	2,040,047	0	0.00%	2,040,047	0	0.00%
		Revolving		9,286,232	0	0.00%	9,286,232	0	0.00%	9,286,232	0	0.00%
		Agency Operations Total		108,138,381	1,911,711	1.77%	110,050,092	1,803,775	1.64%	111,853,867	3,715,486	3.44%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
050	048	State Aid										
		General		1,000,000	1,000,000	100.00%	2,000,000	1,000,000	50.00%	3,000,000	2,000,000	200.00%
		Cash		1,722,551	0	0.00%	1,722,551	0	0.00%	1,722,551	0	0.00%
		Federal		46,009,853	0	0.00%	46,009,853	0	0.00%	46,009,853	0	0.00%
		State Aid Total		48,732,404	1,000,000	2.05%	49,732,404	1,000,000	2.01%	50,732,404	2,000,000	4.10%
903		DOL HVAC										
		Capital Construction										
		Cash		300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
		Capital Construction Total		300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
919		State College Facilities 2006										
		Capital Construction										
		General		1,125,000	0	0.00%	1,125,000	0	0.00%	1,125,000	0	0.00%
		Revolving		1,440,000	0	0.00%	1,440,000	0	0.00%	1,440,000	0	0.00%
		Capital Construction Total		2,565,000	0	0.00%	2,565,000	0	0.00%	2,565,000	0	0.00%
920		Board Facilities Fee Fund Projects										
		Capital Construction										
		Revolving		660,000	240,000	36.36%	900,000	0	0.00%	900,000	240,000	36.36%
		Capital Construction Total		660,000	240,000	36.36%	900,000	0	0.00%	900,000	240,000	36.36%
933		CSC-Rangeland Center										
		Capital Construction										
		General		2,216,000	0	0.00%	2,216,000	0	0.00%	2,216,000	0	0.00%
		Capital Construction Total		2,216,000	0	0.00%	2,216,000	0	0.00%	2,216,000	0	0.00%
940		Building Renewal-Projects										
		Capital Construction										
		General		0	1,601,248	0.00%	1,601,248	156,434	9.77%	1,757,682	1,757,682	0.00%
		Capital Construction Total		0	1,601,248	0.00%	1,601,248	156,434	9.77%	1,757,682	1,757,682	0.00%
		State Colleges/Board Total		162,611,785	4,752,959	2.92%	167,364,744	2,960,209	1.77%	170,324,953	7,713,168	4.74%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
051	University of Nebraska											
	781	University System										
		Agency Operations										
		General		614,435,633	13,607,014	2.21%	628,042,647	12,700,054	2.02%	640,742,701	26,307,068	4.28%
		Cash		469,127,134	0	0.00%	469,127,134	0	0.00%	469,127,134	0	0.00%
		Federal		428,102,616	0	0.00%	428,102,616	0	0.00%	428,102,616	0	0.00%
		Revolving		648,683,860	0	0.00%	648,683,860	0	0.00%	648,683,860	0	0.00%
		Agency Operations Total		2,160,349,243	13,607,014	0.63%	2,173,956,257	12,700,054	0.58%	2,186,656,311	26,307,068	1.22%
		State Aid										
		General		2,000,000	2,000,000	100.00%	4,000,000	2,000,000	50.00%	6,000,000	4,000,000	200.00%
		Federal		118,098,978	0	0.00%	118,098,978	0	0.00%	118,098,978	0	0.00%
		Revolving		2,416,140	0	0.00%	2,416,140	0	0.00%	2,416,140	0	0.00%
		State Aid Total		122,515,118	2,000,000	1.63%	124,515,118	2,000,000	1.61%	126,515,118	4,000,000	3.26%
	906	NU FACILITIES RENEWAL										
		Capital Construction										
		General		0	2,165,928	0.00%	2,165,928	505,976	23.36%	2,671,904	2,671,904	0.00%
		Capital Construction Total		0	2,165,928	0.00%	2,165,928	505,976	23.36%	2,671,904	2,671,904	0.00%
	920	Board Facilities Fee Fund Projects										
		Capital Construction										
		General		11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0	0.00%
		Cash		11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0	0.00%
		Capital Construction Total		22,000,000	0	0.00%	22,000,000	0	0.00%	22,000,000	0	0.00%
		NU FACILITIES PROGRAM										
		Capital Construction										
		General		0	2,500,000	0.00%	2,500,000	0	0.00%	2,500,000	2,500,000	0.00%
		Cash		0	2,500,000	0.00%	2,500,000	0	0.00%	2,500,000	2,500,000	0.00%
		Capital Construction Total		0	5,000,000	0.00%	5,000,000	0	0.00%	5,000,000	5,000,000	0.00%
	930	CURTIS EDUCATION CENTER										
		Capital Construction										
		General		820,000	0	0.00%	820,000	0	0.00%	820,000	0	0.00%
		Capital Construction Total		820,000	0	0.00%	820,000	0	0.00%	820,000	0	0.00%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21	
051	939	Vet Diagnostic											
		Capital Construction											
		General	2,733,600	-2,733,600	-100.00%	0	0	0.00%	0	-2,733,600	-100.00%		
	Capital Construction Total		2,733,600	-2,733,600	-100.00%	0	0	0.00%	0	-2,733,600	-100.00%		
	976	College Of Nursing Building-Lincoln											
		Capital Construction											
		General	1,477,000	0	0.00%	1,477,000	-505,976	-34.26%	971,024	-505,976	-34.26%		
	Capital Construction Total		1,477,000	0	0.00%	1,477,000	-505,976	-34.26%	971,024	-505,976	-34.26%		
	University of Nebraska Total				2,309,894,961	20,039,342	0.87%	2,329,934,303	14,700,054	0.63%	2,344,634,357	34,739,396	1.50%
	052	Board of Agriculture											
694		Fair Support & Improvement											
		State Aid											
Cash		4,500,000	0	0.00%	4,500,000	0	0.00%	4,500,000	0	0.00%			
State Aid Total		4,500,000	0	0.00%	4,500,000	0	0.00%	4,500,000	0	0.00%			
Board of Agriculture Total				4,500,000	0	0.00%	4,500,000	0	0.00%	4,500,000	0	0.00%	
053	Real Estate Appraisers												
	079	Appraiser Licensing											
		Agency Operations											
	Cash	402,427	3,059	0.76%	405,486	4,249	1.05%	409,735	7,308	1.82%			
Agency Operations Total		402,427	3,059	0.76%	405,486	4,249	1.05%	409,735	7,308	1.82%			
Real Estate Appraisers Total				402,427	3,059	0.76%	405,486	4,249	1.05%	409,735	7,308	1.82%	
054	Historical Society												
	561	USA 250TH Commission											
		Agency Operations											
	Cash	0	0	0.00%	0	20,000	0.00%	20,000	20,000	0.00%			
Agency Operations Total		0	0	0.00%	0	20,000	0.00%	20,000	20,000	0.00%			

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
054	648	State Historical Society										
		Agency Operations										
			General	4,628,669	1,290,267	27.88%	5,918,936	-663,059	-11.20%	5,255,877	627,208	13.55%
			Cash	2,702,219	54,695	2.02%	2,756,914	47,098	1.71%	2,804,012	101,793	3.77%
			Federal	753,158	13,506	1.79%	766,664	10,368	1.35%	777,032	23,874	3.17%
		Agency Operations Total		8,084,046	1,358,468	16.80%	9,442,514	-605,593	-6.41%	8,836,921	752,875	9.31%
		State Aid										
			Federal	100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
		State Aid Total		100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
	959	CHIMNEY ROCK RENOVATIONS										
		Capital Construction										
			Cash	0	-200,000	0.00%	-200,000	0	0.00%	-200,000	-200,000	0.00%
		Capital Construction Total		0	-200,000	0.00%	-200,000	0	0.00%	-200,000	-200,000	0.00%
		State Historical Society										
		Capital Construction										
			Cash	200,000	0	0.00%	200,000	0	0.00%	200,000	0	0.00%
		Capital Construction Total		200,000	0	0.00%	200,000	0	0.00%	200,000	0	0.00%
		Historical Society Total		8,384,046	1,158,468	13.82%	9,542,514	-585,593	-6.14%	8,956,921	572,875	6.83%
056	Nebraska Wheat Board											
	381	Nebraska Wheat Board										
		Agency Operations										
			Cash	1,627,752	6,488	0.40%	1,634,240	6,634	0.41%	1,640,874	13,122	0.81%
		Agency Operations Total		1,627,752	6,488	0.40%	1,634,240	6,634	0.41%	1,640,874	13,122	0.81%
		Nebraska Wheat Board Total		1,627,752	6,488	0.40%	1,634,240	6,634	0.41%	1,640,874	13,122	0.81%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
057	Oil & Gas Commission											
	335	Oil And Gas Conservation										
		Agency Operations										
		General		0	200,000	0.00%	200,000	-25,000	-12.50%	175,000	175,000	0.00%
		Cash		1,154,783	18,698	1.62%	1,173,481	14,277	1.22%	1,187,758	32,975	2.86%
		Federal		74,923	1,857	2.48%	76,780	1,379	1.80%	78,159	3,236	4.32%
		Agency Operations Total		1,229,706	220,555	17.94%	1,450,261	-9,344	-0.64%	1,440,917	211,211	17.18%
	Oil & Gas Commission Total			1,229,706	220,555	17.94%	1,450,261	-9,344	-0.64%	1,440,917	211,211	17.18%
058	Engineers/Architects											
	082	Enf Of Stds-Engineers & Architects										
		Agency Operations										
		Cash		808,752	-3,220	-0.40%	805,532	13,001	1.61%	818,533	9,781	1.21%
		Agency Operations Total		808,752	-3,220	-0.40%	805,532	13,001	1.61%	818,533	9,781	1.21%
	Engineers/Architects Total			808,752	-3,220	-0.40%	805,532	13,001	1.61%	818,533	9,781	1.21%
059	Geologists											
	159	Enf Of Stds-Geologists										
		Agency Operations										
		Cash		33,692	2,917	8.66%	36,609	601	1.64%	37,210	3,518	10.44%
		Agency Operations Total		33,692	2,917	8.66%	36,609	601	1.64%	37,210	3,518	10.44%
	Geologists Total			33,692	2,917	8.66%	36,609	601	1.64%	37,210	3,518	10.44%
060	Ethanol Board											
	516	Ethanol Board										
		Agency Operations										
		Cash		767,312	-15,792	-2.06%	751,520	16,505	2.20%	768,025	713	0.09%
		Agency Operations Total		767,312	-15,792	-2.06%	751,520	16,505	2.20%	768,025	713	0.09%
	Ethanol Board Total			767,312	-15,792	-2.06%	751,520	16,505	2.20%	768,025	713	0.09%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
061	Dairy Industry Board											
	114	Dairy Industry Development Board										
		Agency Operations										
		Cash		1,640,000	0	0.00%	1,640,000	0	0.00%	1,640,000	0	0.00%
		Agency Operations Total		1,640,000	0	0.00%	1,640,000	0	0.00%	1,640,000	0	0.00%
	Dairy Industry Board Total			1,640,000	0	0.00%	1,640,000	0	0.00%	1,640,000	0	0.00%
062	Land Surveyors											
	083	Enf Of Stds-Land Surveyors										
		Agency Operations										
		Cash		28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%
		Agency Operations Total		28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%
	Land Surveyors Total			28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%
063	Public Accountancy											
	084	Enf Of Stds-Public Accountancy										
		Agency Operations										
		Cash		436,083	5,739	1.32%	441,822	4,486	1.02%	446,308	10,225	2.34%
		Agency Operations Total		436,083	5,739	1.32%	441,822	4,486	1.02%	446,308	10,225	2.34%
	Public Accountancy Total			436,083	5,739	1.32%	441,822	4,486	1.02%	446,308	10,225	2.34%
064	State Patrol											
	100	Public Protection										
		Agency Operations										
		General		51,374,244	14,776,975	28.76%	66,151,219	2,225,360	3.36%	68,376,579	17,002,335	33.10%
		Cash		7,701,639	638,640	8.29%	8,340,279	107,949	1.29%	8,448,228	746,589	9.69%
		Federal		423,110	172,351	40.73%	595,461	71,635	12.03%	667,096	243,986	57.66%
		Agency Operations Total		59,498,993	15,587,966	26.20%	75,086,959	2,404,944	3.20%	77,491,903	17,992,910	30.24%
	205	Carrier Enforcement										
		Agency Operations										
		Cash		9,216,051	467,011	5.07%	9,683,062	322,656	3.33%	10,005,718	789,667	8.57%
		Federal		2,954,660	144,541	4.89%	3,099,201	76,270	2.46%	3,175,471	220,811	7.47%
		Agency Operations Total		12,170,711	611,552	5.02%	12,782,263	398,926	3.12%	13,181,189	1,010,478	8.30%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
064	205											
	325	Operational Improvements										
		Agency Operations										
		Cash		2,355,880	0	0.00%	2,355,880	-265,000	-11.25%	2,090,880	-265,000	-11.25%
		Agency Operations Total		2,355,880	0	0.00%	2,355,880	-265,000	-11.25%	2,090,880	-265,000	-11.25%
	630	State Capitol Security										
		Agency Operations										
		General		274,119	0	0.00%	274,119	0	0.00%	274,119	0	0.00%
		Revolving		1,368,821	118,315	8.64%	1,487,136	20,153	1.36%	1,507,289	138,468	10.12%
		Agency Operations Total		1,642,940	118,315	7.20%	1,761,255	20,153	1.14%	1,781,408	138,468	8.43%
	850	Public Safety Comm System										
		Agency Operations										
		General		1,089,769	7,797	0.72%	1,097,566	2,166	0.20%	1,099,732	9,963	0.91%
		Cash		3,704,662	51,285	1.38%	3,755,947	0	0.00%	3,755,947	51,285	1.38%
		Agency Operations Total		4,794,431	59,082	1.23%	4,853,513	2,166	0.04%	4,855,679	61,248	1.28%
		State Patrol Total		80,462,955	16,376,915	20.35%	96,839,870	2,561,189	2.64%	99,401,059	18,938,104	23.54%
065	DAS											
	049	Departmental Administration										
		Agency Operations										
		General		0	148,368	0.00%	148,368	3,629	2.45%	151,997	151,997	0.00%
		Revolving		4,596,459	86,671	1.89%	4,683,130	83,836	1.79%	4,766,966	170,507	3.71%
		Agency Operations Total		4,596,459	235,039	5.11%	4,831,498	87,465	1.81%	4,918,963	322,504	7.02%
	101	Chief Information Officer										
		Agency Operations										
		General		333,303	-16,257	-4.88%	317,046	6,671	2.10%	323,717	-9,586	-2.88%
		Cash		0	35,000	0.00%	35,000	-35,000	-100.00%	0	0	0.00%
		Agency Operations Total		333,303	18,743	5.62%	352,046	-28,329	-8.05%	323,717	-9,586	-2.88%
	170	Intergovernmental Data Services										
		Agency Operations										
		Revolving		2,316,205	3,944	0.17%	2,320,149	4,037	0.17%	2,324,186	7,981	0.34%
		Agency Operations Total		2,316,205	3,944	0.17%	2,320,149	4,037	0.17%	2,324,186	7,981	0.34%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
065	170											
	171	Materiel Division										
		Agency Operations										
		Cash		98,711	0	0.00%	98,711	0	0.00%	98,711	0	0.00%
		Revolving		21,733,879	-3,901,269	-17.95%	17,832,610	66,929	0.38%	17,899,539	-3,834,340	-17.64%
		Agency Operations Total		21,832,590	-3,901,269	-17.87%	17,931,321	66,929	0.37%	17,998,250	-3,834,340	-17.56%
	172	Information Management Services										
		Agency Operations										
		Revolving		59,922,402	517,259	0.86%	60,439,661	344,941	0.57%	60,784,602	862,200	1.44%
		Agency Operations Total		59,922,402	517,259	0.86%	60,439,661	344,941	0.57%	60,784,602	862,200	1.44%
	173	Communications Division										
		Agency Operations										
		Revolving		57,715,745	675,494	1.17%	58,391,239	618,520	1.06%	59,009,759	1,294,014	2.24%
		Agency Operations Total		57,715,745	675,494	1.17%	58,391,239	618,520	1.06%	59,009,759	1,294,014	2.24%
	180	Transportation Services Bureau										
		Agency Operations										
		Revolving		8,804,645	179,610	2.04%	8,984,255	13,734	0.15%	8,997,989	193,344	2.20%
		Agency Operations Total		8,804,645	179,610	2.04%	8,984,255	13,734	0.15%	8,997,989	193,344	2.20%
	245	Public Safety Comm System										
		Agency Operations										
		Revolving		7,881,501	16,402	0.21%	7,897,903	9,966	0.13%	7,907,869	26,368	0.33%
		Agency Operations Total		7,881,501	16,402	0.21%	7,897,903	9,966	0.13%	7,907,869	26,368	0.33%
	509	Budget Division										
		Agency Operations										
		General		1,263,440	25,434	2.01%	1,288,874	26,050	2.02%	1,314,924	51,484	4.07%
		Agency Operations Total		1,263,440	25,434	2.01%	1,288,874	26,050	2.02%	1,314,924	51,484	4.07%
	536	Claims										
		Agency Operations										
		General		526,527	-526,527	-100.00%	0	0	0.00%	0	-526,527	-100.00%
		Cash		50,628	-50,628	-100.00%	0	0	0.00%	0	-50,628	-100.00%
		Agency Operations Total		577,155	-577,155	-100.00%	0	0	0.00%	0	-577,155	-100.00%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
065	536											
	560	State Building Division										
		Agency Operations										
		General		220,555	0	0.00%	220,555	0	0.00%	220,555	0	0.00%
		Cash		933,457	0	0.00%	933,457	0	0.00%	933,457	0	0.00%
		Revolving		43,760,289	2,750,000	6.28%	46,510,289	0	0.00%	46,510,289	2,750,000	6.28%
		Agency Operations Total		44,914,301	2,750,000	6.12%	47,664,301	0	0.00%	47,664,301	2,750,000	6.12%
	567	Accounting Division										
		Agency Operations										
		Revolving		6,745,843	71,270	1.06%	6,817,113	62,302	0.91%	6,879,415	133,572	1.98%
		Agency Operations Total		6,745,843	71,270	1.06%	6,817,113	62,302	0.91%	6,879,415	133,572	1.98%
	573	Building Renewal-Operations										
		Agency Operations										
		Cash		522,022	7,923	1.52%	529,945	6,420	1.21%	536,365	14,343	2.75%
		Agency Operations Total		522,022	7,923	1.52%	529,945	6,420	1.21%	536,365	14,343	2.75%
	591	Tort Claims										
		Agency Operations										
		General		1,395,000	-1,185,000	-84.95%	210,000	0	0.00%	210,000	-1,185,000	-84.95%
		Cash		135,375	-85,375	-63.07%	50,000	0	0.00%	50,000	-85,375	-63.07%
		Agency Operations Total		1,530,375	-1,270,375	-83.01%	260,000	0	0.00%	260,000	-1,270,375	-83.01%
	592	Indemnification Claims										
		Agency Operations										
		General		750,000	0	0.00%	750,000	0	0.00%	750,000	0	0.00%
		Revolving		150,000	0	0.00%	150,000	0	0.00%	150,000	0	0.00%
		Agency Operations Total		900,000	0	0.00%	900,000	0	0.00%	900,000	0	0.00%
	593	Workers Compensation Claims										
		Agency Operations										
		Revolving		18,526,647	4,425,649	23.89%	22,952,296	0	0.00%	22,952,296	4,425,649	23.89%
		Agency Operations Total		18,526,647	4,425,649	23.89%	22,952,296	0	0.00%	22,952,296	4,425,649	23.89%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
065	594	State Insurance										
		Agency Operations										
		General		150,000	-150,000	-100.00%	0	0	0.00%	0	-150,000	-100.00%
		Revolving		8,304,472	1,386,856	16.70%	9,691,327	1,448	0.01%	9,692,775	1,388,304	16.72%
		Agency Operations Total		8,454,472	1,236,856	14.63%	9,691,327	1,448	0.01%	9,692,775	1,238,304	14.65%
	605	Personnel Division										
		Agency Operations										
		General		1,405,208	21,122	1.50%	1,426,330	21,679	1.52%	1,448,009	42,801	3.05%
		Revolving		7,407,901	207,682	2.80%	7,615,583	147,667	1.94%	7,763,250	355,349	4.80%
		Agency Operations Total		8,813,109	228,804	2.60%	9,041,913	169,346	1.87%	9,211,259	398,150	4.52%
	606	Benefits Administration										
		Agency Operations										
		Cash		1,129,961	9,508	0.84%	1,139,469	9,753	0.86%	1,149,222	19,261	1.70%
		Agency Operations Total		1,129,961	9,508	0.84%	1,139,469	9,753	0.86%	1,149,222	19,261	1.70%
	608	Employee Relations Division										
		Agency Operations										
		General		430,591	6,730	1.56%	437,321	6,902	1.58%	444,223	13,632	3.17%
		Agency Operations Total		430,591	6,730	1.56%	437,321	6,902	1.58%	444,223	13,632	3.17%
	685	Capitol Commission										
		Agency Operations										
		General		4,159,634	46,322	1.11%	4,205,956	34,947	0.83%	4,240,903	81,269	1.95%
		Cash		40,243	0	0.00%	40,243	0	0.00%	40,243	0	0.00%
		Revolving		4,750	0	0.00%	4,750	0	0.00%	4,750	0	0.00%
		Agency Operations Total		4,204,627	46,322	1.10%	4,250,949	34,947	0.82%	4,285,896	81,269	1.93%
	901	Facility Improvements										
		Capital Construction										
		General		1,766,200	-1,766,200	-100.00%	0	0	0.00%	0	-1,766,200	-100.00%
		Capital Construction Total		1,766,200	-1,766,200	-100.00%	0	0	0.00%	0	-1,766,200	-100.00%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21	
065	922	Capital HVAC Replacement											
		Capital Construction											
		General	11,589,861	1,410,139	12.17%	13,000,000	-2,000,000	-15.38%	11,000,000	-589,861	-5.09%		
	Capital Construction Total		11,589,861	1,410,139	12.17%	13,000,000	-2,000,000	-15.38%	11,000,000	-589,861	-5.09%		
	940	Building Renewal-Projects											
		Capital Construction											
		Cash	21,273,930	0	0.00%	21,273,930	0	0.00%	21,273,930	0	0.00%		
	Capital Construction Total		21,273,930	0	0.00%	21,273,930	0	0.00%	21,273,930	0	0.00%		
	994	EASTERN NE VETS HOME - ROOF REPLACEMENT											
		Capital Construction											
Revolving		0	900,000	0.00%	900,000	-900,000	-100.00%	0	0	0.00%			
Capital Construction Total		0	900,000	0.00%	900,000	-900,000	-100.00%	0	0	0.00%			
535	Risk Management Division												
	Agency Operations												
	Revolving	508,727	4,705	0.92%	513,432	4,131	0.80%	517,563	8,836	1.74%			
Agency Operations Total		508,727	4,705	0.92%	513,432	4,131	0.80%	517,563	8,836	1.74%			
DAS Total				296,554,111	5,254,831	1.77%	301,808,942	-1,461,438	-0.48%	300,347,504	3,793,393	1.28%	
066	Abstracter's Board												
	058	Enf Of Stds-Abstracters											
		Agency Operations											
		Cash	51,608	444	0.86%	52,052	453	0.87%	52,505	897	1.74%		
Agency Operations Total		51,608	444	0.86%	52,052	453	0.87%	52,505	897	1.74%			
Abstracter's Board Total				51,608	444	0.86%	52,052	453	0.87%	52,505	897	1.74%	

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
067	Equal Opprtunity Comm.											
	059	Enforcement Of Standards										
		Agency Operations										
			General	1,287,346	30,487	2.37%	1,317,833	21,898	1.66%	1,339,731	52,385	4.07%
			Federal	926,544	20,971	2.26%	947,515	14,728	1.55%	962,243	35,699	3.85%
		Agency Operations Total		2,213,890	51,458	2.32%	2,265,348	36,626	1.62%	2,301,974	88,084	3.98%
	Equal Opprtunity Comm. Total			2,213,890	51,458	2.32%	2,265,348	36,626	1.62%	2,301,974	88,084	3.98%
068	Latino-American Comm.											
	537	Latino-American Commission										
		Agency Operations										
			General	262,746	5,539	2.11%	268,285	4,275	1.59%	272,560	9,814	3.74%
			Cash	5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
		Agency Operations Total		267,746	5,539	2.07%	273,285	4,275	1.56%	277,560	9,814	3.67%
	Latino-American Comm. Total			267,746	5,539	2.07%	273,285	4,275	1.56%	277,560	9,814	3.67%
069	Arts Council											
	323	Museum of Nebraska Art										
		State Aid										
			General	0	0	0.00%	0	7,500,000	0.00%	7,500,000	7,500,000	0.00%
		State Aid Total		0	0	0.00%	0	7,500,000	0.00%	7,500,000	7,500,000	0.00%
	326	Promotion Of The Arts										
		Agency Operations										
			General	625,007	12,893	2.06%	637,900	9,951	1.56%	647,851	22,844	3.65%
			Cash	60,000	0	0.00%	60,000	0	0.00%	60,000	0	0.00%
			Federal	193,247	3,700	1.91%	196,947	2,784	1.41%	199,731	6,484	3.36%
		Agency Operations Total		878,254	16,593	1.89%	894,847	12,735	1.42%	907,582	29,328	3.34%
	327	Aid To The Arts										
		Agency Operations										
			Cash	5,950	-4,950	-83.19%	1,000	0	0.00%	1,000	-4,950	-83.19%
		Agency Operations Total		5,950	-4,950	-83.19%	1,000	0	0.00%	1,000	-4,950	-83.19%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
069	327	State Aid										
			General	905,346	1,000,000	110.46%	1,905,346	0	0.00%	1,905,346	1,000,000	110.46%
			Cash	0	17,150	0.00%	17,150	306,850	1789.21%	324,000	324,000	0.00%
			Federal	545,800	0	0.00%	545,800	0	0.00%	545,800	0	0.00%
		State Aid Total		1,451,146	1,017,150	70.09%	2,468,296	306,850	12.43%	2,775,146	1,324,000	91.24%
	329	Arts & Humanities Preservation										
		Agency Operations										
			Cash	30,000	42,199	140.66%	72,199	686	0.95%	72,885	42,885	142.95%
		Agency Operations Total		30,000	42,199	140.66%	72,199	686	0.95%	72,885	42,885	142.95%
		State Aid										
			Cash	1,395,000	-22,500	-1.61%	1,372,500	0	0.00%	1,372,500	-22,500	-1.61%
		State Aid Total		1,395,000	-22,500	-1.61%	1,372,500	0	0.00%	1,372,500	-22,500	-1.61%
	Arts Council Total			3,760,350	1,048,492	27.88%	4,808,842	7,820,271	162.62%	12,629,113	8,868,763	235.85%
070	Foster Care Review Office											
	116	Foster Care Review Office										
		Agency Operations										
			General	1,981,200	42,069	2.12%	2,023,269	29,227	1.44%	2,052,496	71,296	3.60%
			Cash	5,700	0	0.00%	5,700	0	0.00%	5,700	0	0.00%
			Federal	459,322	9,869	2.15%	469,191	6,855	1.46%	476,046	16,724	3.64%
		Agency Operations Total		2,446,222	51,938	2.12%	2,498,160	36,082	1.44%	2,534,242	88,020	3.60%
	317	CASA State Aid										
		State Aid										
			General	0	500,000	0.00%	500,000	0	0.00%	500,000	500,000	0.00%
		State Aid Total		0	500,000	0.00%	500,000	0	0.00%	500,000	500,000	0.00%
	353	Children's Commission										
		Agency Operations										
			Cash	181,437	3,900	2.15%	185,337	4,008	2.16%	189,345	7,908	4.36%
		Agency Operations Total		181,437	3,900	2.15%	185,337	4,008	2.16%	189,345	7,908	4.36%
	Foster Care Review Office Total			2,627,659	555,838	21.15%	3,183,497	40,090	1.26%	3,223,587	595,928	22.68%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
072	Economic Development											
	601	Community & Rural Development										
		Agency Operations										
		General		269,005	5,003,963	1860.17%	5,272,968	2,933	0.06%	5,275,901	5,006,896	1861.27%
		Cash		1,061,796	572,740	53.94%	1,634,536	-173,731	-10.63%	1,460,805	399,009	37.58%
		Federal		2,255,285	1,413,167	62.66%	3,668,452	-29,785	-0.81%	3,638,667	1,383,382	61.34%
		Agency Operations Total		3,586,086	6,989,870	194.92%	10,575,956	-200,583	-1.90%	10,375,373	6,789,287	189.32%
		State Aid										
		General		700,000	300,000	42.86%	1,000,000	0	0.00%	1,000,000	300,000	42.86%
		Cash		29,892,815	2,944,290	9.85%	32,837,105	-13,613,965	-41.46%	19,223,140	-10,669,675	-35.69%
		Federal		21,541,043	24,937,948	115.77%	46,478,991	51,119	0.11%	46,530,110	24,989,067	116.01%
		State Aid Total		52,133,858	28,182,238	54.06%	80,316,096	-13,562,846	-16.89%	66,753,250	14,619,392	28.04%
	603	Industrial Recruitment										
		Agency Operations										
		General		4,659,913	87,244	1.87%	4,747,157	67,840	1.43%	4,814,997	155,084	3.33%
		Cash		555,913	3,764,082	677.10%	4,319,995	1,239,086	28.68%	5,559,081	5,003,168	899.99%
		Federal		247,630	-144,199	-58.23%	103,431	0	0.00%	103,431	-144,199	-58.23%
		Agency Operations Total		5,463,456	3,707,127	67.85%	9,170,583	1,306,926	14.25%	10,477,509	5,014,053	91.77%
		State Aid										
		General		7,020,352	10,000,000	142.44%	17,020,352	3,000,000	17.63%	20,020,352	13,000,000	185.18%
		Cash		11,839,197	14,737,700	124.48%	26,576,897	-14,737,700	-55.45%	11,839,197	0	0.00%
		Federal		249,341	0	0.00%	249,341	0	0.00%	249,341	0	0.00%
		State Aid Total		19,108,890	24,737,700	129.46%	43,846,590	-11,737,700	-26.77%	32,108,890	13,000,000	68.03%
	604	Business Incentives										
		Agency Operations										
		General		1,153,305	1,247,802	108.19%	2,401,107	-114,725	-4.78%	2,286,382	1,133,077	98.25%
		Agency Operations Total		1,153,305	1,247,802	108.19%	2,401,107	-114,725	-4.78%	2,286,382	1,133,077	98.25%
		State Aid										
		Cash		0	5,000,000	0.00%	5,000,000	0	0.00%	5,000,000	5,000,000	0.00%
		State Aid Total		0	5,000,000	0.00%	5,000,000	0	0.00%	5,000,000	5,000,000	0.00%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
072	655	Civic/Community Center Financing										
		Agency Operations										
		Cash		105,514	2,858	2.71%	108,372	1,854	1.71%	110,226	4,712	4.47%
		Agency Operations Total		105,514	2,858	2.71%	108,372	1,854	1.71%	110,226	4,712	4.47%
		State Aid										
		Cash		5,397,775	0	0.00%	5,397,775	0	0.00%	5,397,775	0	0.00%
		State Aid Total		5,397,775	0	0.00%	5,397,775	0	0.00%	5,397,775	0	0.00%
		Economic Development Total		86,948,884	69,867,595	80.35%	156,816,479	-24,307,074	-15.50%	132,509,405	45,560,521	52.40%
073		Landscape Architects										
	597	Board Of Landscape Architects										
		Agency Operations										
		Cash		27,857	545	1.96%	28,402	1,662	5.85%	30,064	2,207	7.92%
		Agency Operations Total		27,857	545	1.96%	28,402	1,662	5.85%	30,064	2,207	7.92%
		Landscape Architects Total		27,857	545	1.96%	28,402	1,662	5.85%	30,064	2,207	7.92%
074		Power Review Board										
	072	Enforcement Of Standards										
		Agency Operations										
		Cash		686,255	9,101	1.33%	695,356	8,492	1.22%	703,848	17,593	2.56%
		Agency Operations Total		686,255	9,101	1.33%	695,356	8,492	1.22%	703,848	17,593	2.56%
		Power Review Board Total		686,255	9,101	1.33%	695,356	8,492	1.22%	703,848	17,593	2.56%
075		Investment Council										
	610	Investments Administration										
		Agency Operations										
		Cash		2,874,395	34,186	1.19%	2,908,581	34,443	1.18%	2,943,024	68,629	2.39%
		Agency Operations Total		2,874,395	34,186	1.19%	2,908,581	34,443	1.18%	2,943,024	68,629	2.39%
		Investment Council Total		2,874,395	34,186	1.19%	2,908,581	34,443	1.18%	2,943,024	68,629	2.39%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
076	Indian Affairs											
	584	Indian Affairs										
		Agency Operations										
		General		241,161	5,486	2.27%	246,647	4,366	1.77%	251,013	9,852	4.09%
		Cash		40,000	0	0.00%	40,000	0	0.00%	40,000	0	0.00%
		Agency Operations Total		281,161	5,486	1.95%	286,647	4,366	1.52%	291,013	9,852	3.50%
	Indian Affairs Total			281,161	5,486	1.95%	286,647	4,366	1.52%	291,013	9,852	3.50%
077	Industrial Relations											
	490	Commissioner Expenses										
		Agency Operations										
		General		64,331	0	0.00%	64,331	0	0.00%	64,331	0	0.00%
		Agency Operations Total		64,331	0	0.00%	64,331	0	0.00%	64,331	0	0.00%
	531	Administration										
		Agency Operations										
		General		244,987	-1,897	-0.77%	243,090	3,812	1.57%	246,902	1,915	0.78%
		Agency Operations Total		244,987	-1,897	-0.77%	243,090	3,812	1.57%	246,902	1,915	0.78%
	Industrial Relations Total			309,318	-1,897	-0.61%	307,421	3,812	1.24%	311,233	1,915	0.62%
078	Crime Commission											
	150	Juvenile Services Act										
		Agency Operations										
		General		128,142	2,996	2.34%	131,138	2,234	1.70%	133,372	5,230	4.08%
		Agency Operations Total		128,142	2,996	2.34%	131,138	2,234	1.70%	133,372	5,230	4.08%
		State Aid										
		General		564,300	0	0.00%	564,300	0	0.00%	564,300	0	0.00%
		State Aid Total		564,300	0	0.00%	564,300	0	0.00%	564,300	0	0.00%
	155	County Juvenile Services Aid										
		Agency Operations										
		General		1,009,142	8,026	0.80%	1,017,168	5,495	0.54%	1,022,663	13,521	1.34%
		Agency Operations Total		1,009,142	8,026	0.80%	1,017,168	5,495	0.54%	1,022,663	13,521	1.34%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
078	155	State Aid										
			General	6,048,000	-250,000	-4.13%	5,798,000	0	0.00%	5,798,000	-250,000	-4.13%
		State Aid Total		6,048,000	-250,000	-4.13%	5,798,000	0	0.00%	5,798,000	-250,000	-4.13%
198	Central Administration											
		Agency Operations										
			General	767,331	5,873	0.77%	773,204	3,831	0.50%	777,035	9,704	1.26%
			Cash	44,337	548	1.24%	44,885	354	0.79%	45,239	902	2.03%
			Federal	998,393	10,360	1.04%	1,008,753	7,622	0.76%	1,016,375	17,982	1.80%
		Agency Operations Total		1,810,061	16,781	0.93%	1,826,842	11,807	0.65%	1,838,649	28,588	1.58%
		State Aid										
			General	492,919	0	0.00%	492,919	0	0.00%	492,919	0	0.00%
			Federal	4,520,673	0	0.00%	4,520,673	0	0.00%	4,520,673	0	0.00%
		State Aid Total		5,013,592	0	0.00%	5,013,592	0	0.00%	5,013,592	0	0.00%
199	Law Enforcement Training Ctr											
		Agency Operations										
			General	2,265,989	569,049	25.11%	2,835,038	78,097	2.75%	2,913,135	647,146	28.56%
			Cash	716,014	-45,303	-6.33%	670,711	-118,334	-17.64%	552,377	-163,637	-22.85%
			Federal	72,041	313	0.43%	72,354	196	0.27%	72,550	509	0.71%
		Agency Operations Total		3,054,044	524,059	17.16%	3,578,103	-40,041	-1.12%	3,538,062	484,018	15.85%
201	Victim-Witness Assistance											
		Agency Operations										
			General	110,418	0	0.00%	110,418	0	0.00%	110,418	0	0.00%
			Federal	1,307,320	17,569	1.34%	1,324,889	11,889	0.90%	1,336,778	29,458	2.25%
		Agency Operations Total		1,417,738	17,569	1.24%	1,435,307	11,889	0.83%	1,447,196	29,458	2.08%
		State Aid										
			General	50,457	0	0.00%	50,457	0	0.00%	50,457	0	0.00%
			Federal	11,172,294	0	0.00%	11,172,294	0	0.00%	11,172,294	0	0.00%
		State Aid Total		11,222,751	0	0.00%	11,222,751	0	0.00%	11,222,751	0	0.00%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21		
078	202	Crime Victims' Reparations												
		Agency Operations												
			General	7,681	0	0.00%	7,681	0	0.00%	7,681	0	0.00%		
			Federal	6,420	0	0.00%	6,420	0	0.00%	6,420	0	0.00%		
		Agency Operations Total		14,101	0	0.00%	14,101	0	0.00%	14,101	0	0.00%		
		State Aid												
			General	19,200	0	0.00%	19,200	0	0.00%	19,200	0	0.00%		
			Cash	253,474	0	0.00%	253,474	0	0.00%	253,474	0	0.00%		
			Federal	121,980	0	0.00%	121,980	0	0.00%	121,980	0	0.00%		
		State Aid Total		394,654	0	0.00%	394,654	0	0.00%	394,654	0	0.00%		
		203	Jail Standards Board											
			Agency Operations											
	General		329,949	6,676	2.02%	336,625	4,775	1.42%	341,400	11,451	3.47%			
Agency Operations Total		329,949	6,676	2.02%	336,625	4,775	1.42%	341,400	11,451	3.47%				
204	Office Of Violence Prevention													
	Agency Operations													
		General	140,659	2,002	1.42%	142,661	2,055	1.44%	144,716	4,057	2.88%			
		Cash	10,500	0	0.00%	10,500	0	0.00%	10,500	0	0.00%			
	Agency Operations Total		151,159	2,002	1.32%	153,161	2,055	1.34%	155,216	4,057	2.68%			
	State Aid													
		General	591,160	0	0.00%	591,160	0	0.00%	591,160	0	0.00%			
		Cash	25,000	0	0.00%	25,000	0	0.00%	25,000	0	0.00%			
	State Aid Total		616,160	0	0.00%	616,160	0	0.00%	616,160	0	0.00%			
	210	Bryne Grants												
Agency Operations														
		Federal	1,329,951	0	0.00%	1,329,951	0	0.00%	1,329,951	0	0.00%			
Agency Operations Total		1,329,951	0	0.00%	1,329,951	0	0.00%	1,329,951	0	0.00%				

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
078	215	Criminal Justice Information System										
		Agency Operations										
		General		218,147	4,284	1.96%	222,431	2,858	1.28%	225,289	7,142	3.27%
		Federal		603,908	2,429	0.40%	606,337	1,774	0.29%	608,111	4,203	0.70%
		Agency Operations Total		822,055	6,713	0.82%	828,768	4,632	0.56%	833,400	11,345	1.38%
	220	Community Corrections Division										
		Agency Operations										
		General		125,844	2,746	2.18%	128,590	2,339	1.82%	130,929	5,085	4.04%
		Cash		635,487	1,395	0.22%	636,882	1,141	0.18%	638,023	2,536	0.40%
		Agency Operations Total		761,331	4,141	0.54%	765,472	3,480	0.45%	768,952	7,621	1.00%
		Crime Commission Total		34,687,130	338,963	0.98%	35,026,093	6,326	0.02%	35,032,419	345,289	1.00%
081		Blind/Visually Impaired										
	357	Blind And Visually Impaired										
		Agency Operations										
		General		1,634,396	72,954	4.46%	1,707,350	50,847	2.98%	1,758,197	123,801	7.57%
		Cash		138,746	0	0.00%	138,746	0	0.00%	138,746	0	0.00%
		Federal		3,582,003	0	0.00%	3,582,003	0	0.00%	3,582,003	0	0.00%
		Agency Operations Total		5,355,145	72,954	1.36%	5,428,099	50,847	0.94%	5,478,946	123,801	2.31%
		State Aid										
		General		311,790	0	0.00%	311,790	0	0.00%	311,790	0	0.00%
		Cash		10,000	0	0.00%	10,000	0	0.00%	10,000	0	0.00%
		Federal		916,189	0	0.00%	916,189	0	0.00%	916,189	0	0.00%
		State Aid Total		1,237,979	0	0.00%	1,237,979	0	0.00%	1,237,979	0	0.00%
		Blind/Visually Impaired Total		6,593,124	72,954	1.11%	6,666,078	50,847	0.76%	6,716,925	123,801	1.88%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
082	Deaf/Hard of Hearing											
	578	Hearing Impaired										
		Agency Operations										
		General		1,051,593	24,466	2.33%	1,076,059	15,153	1.41%	1,091,212	39,619	3.77%
		Cash		36,600	0	0.00%	36,600	0	0.00%	36,600	0	0.00%
		Agency Operations Total		1,088,193	24,466	2.25%	1,112,659	15,153	1.36%	1,127,812	39,619	3.64%
	Deaf/Hard of Hearing Total			1,088,193	24,466	2.25%	1,112,659	15,153	1.36%	1,127,812	39,619	3.64%
083	Community Colleges											
	151	Aid To Community Colleges										
		State Aid										
		General		103,558,339	3,086,750	2.98%	106,645,089	3,159,241	2.96%	109,804,330	6,245,991	6.03%
		State Aid Total		103,558,339	3,086,750	2.98%	106,645,089	3,159,241	2.96%	109,804,330	6,245,991	6.03%
	Community Colleges Total			103,558,339	3,086,750	2.98%	106,645,089	3,159,241	2.96%	109,804,330	6,245,991	6.03%
084	Environment and Energy											
	106	Energy Office Administration										
		Agency Operations										
		Cash		461,986	12,685	2.75%	474,671	8,435	1.78%	483,106	21,120	4.57%
		Federal		1,596,269	29,596	1.85%	1,625,865	19,682	1.21%	1,645,547	49,278	3.09%
		Agency Operations Total		2,058,255	42,281	2.05%	2,100,536	28,117	1.34%	2,128,653	70,398	3.42%
		State Aid										
		General		0	100,000	0.00%	100,000	0	0.00%	100,000	100,000	0.00%
		Cash		564,562	0	0.00%	564,562	0	0.00%	564,562	0	0.00%
		Federal		6,188,428	0	0.00%	6,188,428	0	0.00%	6,188,428	0	0.00%
		State Aid Total		6,752,990	100,000	1.48%	6,852,990	0	0.00%	6,852,990	100,000	1.48%
	513	Environmental Quality										
		Agency Operations										
		General		3,716,744	1,110,249	29.87%	4,826,993	35,572	0.74%	4,862,565	1,145,821	30.83%
		Cash		18,105,506	1,434,269	7.92%	19,539,775	160,083	0.82%	19,699,858	1,594,352	8.81%
		Federal		16,871,874	2,338,549	13.86%	19,210,423	160,083	0.83%	19,370,506	2,498,632	14.81%
		Agency Operations Total		38,694,124	4,883,067	12.62%	43,577,191	355,738	0.82%	43,932,929	5,238,805	13.54%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21	
084	513	State Aid	Cash	18,645,601	0	0.00%	18,645,601	0	0.00%	18,645,601	0	0.00%	
			Federal	265,000	0	0.00%	265,000	0	0.00%	265,000	0	0.00%	
			State Aid Total	18,910,601	0	0.00%	18,910,601	0	0.00%	18,910,601	0	0.00%	
			Wastewater Loan Fund										
	523	State Aid	Cash	600,000	0	0.00%	600,000	0	0.00%	600,000	0	0.00%	
			Federal	6,940,000	0	0.00%	6,940,000	0	0.00%	6,940,000	0	0.00%	
			State Aid Total	7,540,000	0	0.00%	7,540,000	0	0.00%	7,540,000	0	0.00%	
			Drinking Water Loan Fund										
	528	State Aid	Federal	8,500,000	0	0.00%	8,500,000	0	0.00%	8,500,000	0	0.00%	
			State Aid Total	8,500,000	0	0.00%	8,500,000	0	0.00%	8,500,000	0	0.00%	
			Environment and Energy Total	82,455,970	5,025,348	6.09%	87,481,318	383,855	0.44%	87,865,173	5,409,203	6.56%	
	085	Retirement Board											
		041	Retirement/Deferred Comp Admin Agency Operations	Cash	5,875,116	1,364,524	23.23%	7,239,640	3,182,919	43.97%	10,422,559	4,547,443	77.40%
Agency Operations Total				5,875,116	1,364,524	23.23%	7,239,640	3,182,919	43.97%	10,422,559	4,547,443	77.40%	
Board Member Expenses													
042		Agency Operations	Cash	38,112	0	0.00%	38,112	0	0.00%	38,112	0	0.00%	
			Agency Operations Total	38,112	0	0.00%	38,112	0	0.00%	38,112	0	0.00%	
			Public Employees Retirement										
515		State Aid	General	54,839,932	2,214,015	4.04%	57,053,947	1,777,053	3.11%	58,831,000	3,991,068	7.28%	
			State Aid Total	54,839,932	2,214,015	4.04%	57,053,947	1,777,053	3.11%	58,831,000	3,991,068	7.28%	
			Retirement Board Total	60,753,160	3,578,539	5.89%	64,331,699	4,959,972	7.71%	69,291,671	8,538,511	14.05%	

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
086	Dry Bean Board											
	137	Dry Bean Commission										
		Agency Operations										
		Cash		651,352	1,844	0.28%	653,196	1,885	0.29%	655,081	3,729	0.57%
		Agency Operations Total		651,352	1,844	0.28%	653,196	1,885	0.29%	655,081	3,729	0.57%
	Dry Bean Board Total			651,352	1,844	0.28%	653,196	1,885	0.29%	655,081	3,729	0.57%
087	Acct & Disclosure											
	094	Political Accountability										
		Agency Operations										
		General		618,170	-18,365	-2.97%	599,805	11,107	1.85%	610,912	-7,258	-1.17%
		Cash		256,145	4,924	1.92%	261,069	3,776	1.45%	264,845	8,700	3.40%
		Agency Operations Total		874,315	-13,441	-1.54%	860,874	14,883	1.73%	875,757	1,442	0.16%
	Acct & Disclosure Total			874,315	-13,441	-1.54%	860,874	14,883	1.73%	875,757	1,442	0.16%
088	Corn Board											
	384	Corn Development Board										
		Agency Operations										
		Cash		9,902,776	12,912	0.13%	9,915,688	13,209	0.13%	9,928,897	26,121	0.26%
		Agency Operations Total		9,902,776	12,912	0.13%	9,915,688	13,209	0.13%	9,928,897	26,121	0.26%
	Corn Board Total			9,902,776	12,912	0.13%	9,915,688	13,209	0.13%	9,928,897	26,121	0.26%
089	Hemp Commission											
	408	NEBRASKA HEMP COMMISSION										
		Agency Operations										
		Cash		0	10,000	0.00%	10,000	0	0.00%	10,000	10,000	0.00%
		Agency Operations Total		0	10,000	0.00%	10,000	0	0.00%	10,000	10,000	0.00%
	Hemp Commission Total			0	10,000	0.00%	10,000	0	0.00%	10,000	10,000	0.00%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
090	African American Comm.											
	863	Commission on African American Affairs										
		Agency Operations										
		General		127,500	131,262	102.95%	258,762	3,837	1.48%	262,599	135,099	105.96%
		Agency Operations Total		127,500	131,262	102.95%	258,762	3,837	1.48%	262,599	135,099	105.96%
	African American Comm. Total			127,500	131,262	102.95%	258,762	3,837	1.48%	262,599	135,099	105.96%
091	Tourism Commission											
	618	Tourism Promotion										
		Agency Operations										
		Cash		6,534,185	28,567	0.44%	6,562,752	19,374	0.30%	6,582,126	47,941	0.73%
		Agency Operations Total		6,534,185	28,567	0.44%	6,562,752	19,374	0.30%	6,582,126	47,941	0.73%
		State Aid										
		Cash		852,600	0	0.00%	852,600	0	0.00%	852,600	0	0.00%
		State Aid Total		852,600	0	0.00%	852,600	0	0.00%	852,600	0	0.00%
	Tourism Commission Total			7,386,785	28,567	0.39%	7,415,352	19,374	0.26%	7,434,726	47,941	0.65%
092	Grain Sorghum Board											
	406	Grain Sorghum Development										
		Agency Operations										
		Cash		300,832	2,040	0.68%	302,872	1,485	0.49%	304,357	3,525	1.17%
		Agency Operations Total		300,832	2,040	0.68%	302,872	1,485	0.49%	304,357	3,525	1.17%
	Grain Sorghum Board Total			300,832	2,040	0.68%	302,872	1,485	0.49%	304,357	3,525	1.17%
093	Tax Equal/Review											
	115	Operations										
		Agency Operations										
		General		899,242	17,830	1.98%	917,072	18,259	1.99%	935,331	36,089	4.01%
		Cash		86,789	0	0.00%	86,789	0	0.00%	86,789	0	0.00%
		Agency Operations Total		986,031	17,830	1.81%	1,003,861	18,259	1.82%	1,022,120	36,089	3.66%
	Tax Equal/Review Total			986,031	17,830	1.81%	1,003,861	18,259	1.82%	1,022,120	36,089	3.66%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
094	Public Advocacy											
	425	Operations										
		Agency Operations										
			Cash	1,307,624	25,584	1.96%	1,333,208	22,074	1.66%	1,355,282	47,658	3.64%
		Agency Operations Total		1,307,624	25,584	1.96%	1,333,208	22,074	1.66%	1,355,282	47,658	3.64%
	426	Legal Services Aid										
		State Aid										
			Cash	3,402,355	0	0.00%	3,402,355	0	0.00%	3,402,355	0	0.00%
		State Aid Total		3,402,355	0	0.00%	3,402,355	0	0.00%	3,402,355	0	0.00%
	429	Civil Legal Services										
		State Aid										
			Cash	290,000	0	0.00%	290,000	0	0.00%	290,000	0	0.00%
		State Aid Total		290,000	0	0.00%	290,000	0	0.00%	290,000	0	0.00%
	430	Rural Practice Loan Assistance										
		State Aid										
			Cash	150,000	0	0.00%	150,000	0	0.00%	150,000	0	0.00%
		State Aid Total		150,000	0	0.00%	150,000	0	0.00%	150,000	0	0.00%
	455	DNA Testing										
		Agency Operations										
			Cash	75,000	0	0.00%	75,000	0	0.00%	75,000	0	0.00%
		Agency Operations Total		75,000	0	0.00%	75,000	0	0.00%	75,000	0	0.00%
	Public Advocacy Total			5,224,979	25,584	0.49%	5,250,563	22,074	0.42%	5,272,637	47,658	0.91%
095	Pea and Lentil Comm.											
	862	Dry Pea and Lentil Comm										
		Agency Operations										
			Cash	140,000	0	0.00%	140,000	0	0.00%	140,000	0	0.00%
		Agency Operations Total		140,000	0	0.00%	140,000	0	0.00%	140,000	0	0.00%
	Pea and Lentil Comm. Total			140,000	0	0.00%	140,000	0	0.00%	140,000	0	0.00%

State of Nebraska
Program Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Program Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
State Appropriations by Type												
Agency Operations												
	General			1,599,741,549	108,669,926	6.79%	1,708,411,475	39,748,860	2.33%	1,748,160,335	148,418,786	9.28%
	Cash			1,853,369,600	130,265,775	7.03%	1,983,635,375	4,442,391	0.22%	1,988,077,766	134,708,166	7.27%
	Federal			962,701,737	46,664,908	4.85%	1,009,366,645	-18,469,354	-1.83%	990,897,291	28,195,554	2.93%
	Revolving			933,274,982	7,413,882	0.79%	940,688,863	900,939	0.10%	941,589,802	8,314,821	0.89%
	Agency Operations Total			5,349,087,868	293,014,490	5.48%	5,642,102,358	26,622,836	0.47%	5,668,725,194	319,637,326	5.98%
State Aid												
	General			3,103,384,206	-37,948,785	-1.22%	3,065,435,421	124,438,857	4.06%	3,189,874,278	86,490,072	2.79%
	Cash			668,994,734	97,354,126	14.55%	766,348,860	-43,392,536	-5.66%	722,956,324	53,961,590	8.07%
	Federal			2,606,894,344	358,503,112	13.75%	2,965,397,456	-83,423,162	-2.81%	2,881,974,294	275,079,950	10.55%
	Revolving			2,416,140	0	0.00%	2,416,140	0	0.00%	2,416,140	0	0.00%
	State Aid Total			6,381,689,424	417,908,453	6.55%	6,799,597,877	-2,376,841	-0.03%	6,797,221,036	415,531,612	6.51%
Capital Construction												
	General			38,625,661	2,900,515	7.51%	41,526,176	-3,354,566	-8.08%	38,171,610	-454,051	-1.18%
	Cash			55,975,308	-1,551,378	-2.77%	54,423,930	0	0.00%	54,423,930	-1,551,378	-2.77%
	NCCF			36,426,000	12,732,000	34.95%	49,158,000	-49,158,000	-100.00%	0	-36,426,000	-100.00%
	Federal			14,683,000	-11,571,000	-78.81%	3,112,000	-3,112,000	-100.00%	0	-14,683,000	-100.00%
	Revolving			2,100,000	1,140,000	54.29%	3,240,000	-900,000	-27.78%	2,340,000	240,000	11.43%
	Capital Construction Total			147,809,969	3,650,137	2.47%	151,460,106	-56,524,566	-37.32%	94,935,540	-52,874,429	-35.77%
State Appropriation Totals												
	General			4,741,751,416	73,621,656	1.55%	4,815,373,072	160,833,151	3.34%	4,976,206,223	234,454,807	4.94%
	Cash			2,578,339,642	226,068,523	8.77%	2,804,408,165	-38,950,145	-1.39%	2,765,458,020	187,118,378	7.26%
	NCCF			36,426,000	12,732,000	34.95%	49,158,000	-49,158,000	-100.00%	0	-36,426,000	-100.00%
	Federal			3,584,279,081	393,597,020	10.98%	3,977,876,101	-105,004,516	-2.64%	3,872,871,585	288,592,504	8.05%
	Revolving			937,791,122	8,553,882	0.91%	946,345,003	939	0.00%	946,345,942	8,554,821	0.91%
	State Total			11,878,587,261	714,573,080	6.02%	12,593,160,341	-32,278,571	-0.26%	12,560,881,770	682,294,509	5.74%