

**State of Nebraska**  
**General Fund Functional Summary**  
As of 107th Legislature, 2021 Session

Functional Area (with largest examples)	FY 2020-21	FY 2021-22	FY 2021-22	FY 2021-22	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23
	Appropriation	Annual \$ Change	Annual % Change	Appropriation	Annual \$ Change	Annual % Change	Appropriation	\$ Chg v FY 2020-21	% Chg v FY 2020-21
<b>Education</b>	<b>2,101,255,884</b>	<b>23,023,210</b>	<b>1.10%</b>	<b>2,124,279,094</b>	<b>47,893,943</b>	<b>2.25%</b>	<b>2,172,173,037</b>	<b>70,917,153</b>	<b>3.37%</b>
TEEOSA State Aid	1,020,866,321	-5,950,545	-0.58%	1,014,915,776	24,224,183	2.39%	1,039,139,959	18,273,638	1.79%
Agency Operations	708,048,594	16,626,207	2.35%	724,674,801	14,926,613	2.06%	739,601,414	31,552,820	4.46%
Special Education	231,079,770	2,310,798	1.00%	233,390,568	2,333,906	1.00%	235,724,474	4,644,704	2.01%
Aid to Community Colleges	102,558,339	2,071,167	2.02%	104,629,506	2,112,590	2.02%	106,742,096	4,183,757	4.08%
ESU Core Services/Technology	13,332,322	0	0.00%	13,332,322	0	0.00%	13,332,322	0	0.00%
Early Childhood Programs	8,619,357	2,500,000	29.00%	11,119,357	0	0.00%	11,119,357	2,500,000	29.00%
Nebraska Career Scholarships	3,000,000	3,000,000	100.00%	6,000,000	3,000,000	50.00%	9,000,000	6,000,000	200.00%
Nebraska Opportunity Grant Prog.	7,593,430	0	0.00%	7,593,430	0	0.00%	7,593,430	0	0.00%
Dual Enrollment Aid	1,000,000	1,015,583	101.56%	2,015,583	1,046,651	51.93%	3,062,234	2,062,234	206.22%
High Ability Learners	2,342,962	0	0.00%	2,342,962	0	0.00%	2,342,962	0	0.00%
ACT Funding	0	1,500,000	0.00%	1,500,000	0	0.00%	1,500,000	1,500,000	0.00%
Access College Early Program	1,100,000	150,000	13.64%	1,250,000	250,000	20.00%	1,500,000	400,000	36.36%
Textbook Loans	465,500	1,000,000	214.82%	1,465,500	0	0.00%	1,465,500	1,000,000	214.82%
Vocational Rehabilitation Aid	1,249,289	-1,200,000	-96.05%	49,289	0	0.00%	49,289	-1,200,000	-96.05%
<b>Human Resources Development</b>	<b>1,753,500,767</b>	<b>5,358,057</b>	<b>0.31%</b>	<b>1,758,858,824</b>	<b>87,271,277</b>	<b>4.96%</b>	<b>1,846,130,101</b>	<b>92,629,334</b>	<b>5.28%</b>
Medicaid	921,250,222	-21,317,089	-2.31%	899,933,133	51,902,377	5.77%	951,835,510	30,585,288	3.32%
Agency Operations	292,245,733	7,589,587	2.60%	299,835,320	5,876,803	1.96%	305,712,123	13,466,390	4.61%
Child Welfare Aid	172,174,830	5,896,435	3.42%	178,071,265	3,438,894	1.93%	181,510,159	9,335,329	5.42%
Developmental Disabilities Aid	157,255,751	378,777	0.24%	157,634,528	10,100,482	6.41%	167,735,010	10,479,259	6.66%
Public Assistance	86,756,257	1,193,905	1.38%	87,950,162	1,205,843	1.37%	89,156,005	2,399,748	2.77%
Behavioral Health Aid	72,206,614	5,750,102	7.96%	77,956,716	2,548,495	3.27%	80,505,211	8,298,597	11.49%
Children's Health Insurance	23,778,754	-502,818	-2.11%	23,275,936	3,157,326	13.56%	26,433,262	2,654,508	11.16%
Aid to Aging	11,722,579	0	0.00%	11,722,579	0	0.00%	11,722,579	0	0.00%
Public Health Aid	7,783,060	2,031,000	26.10%	9,814,060	1,500,000	15.28%	11,314,060	3,531,000	45.37%
Museum of Nebraska Art Aid	0	0	0.00%	0	7,500,000	0.00%	7,500,000	7,500,000	0.00%
Health Aid	6,364,407	512,789	8.06%	6,877,196	0	0.00%	6,877,196	512,789	8.06%
Medical Student Assistance	680,723	1,500,000	220.35%	2,180,723	0	0.00%	2,180,723	1,500,000	220.35%
State Aid	1,281,837	44,167	3.45%	1,326,004	41,057	3.10%	1,367,061	85,224	6.65%
Bridge to Independence Aid	0	1,281,202	0.00%	1,281,202	0	0.00%	1,281,202	1,281,202	0.00%
Cultural District Aid	0	1,000,000	0.00%	1,000,000	0	0.00%	1,000,000	1,000,000	0.00%

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<b>Public Safety</b>	<b>551,609,421</b>	<b>2,948,409</b>	<b>0.53%</b>	<b>554,557,830</b>	<b>19,090,461</b>	<b>3.44%</b>	<b>573,648,291</b>	<b>22,038,870</b>	<b>4.00%</b>
Agency Operations	481,320,447	58,439,383	12.14%	539,759,830	19,090,461	3.54%	558,850,291	77,529,844	16.11%
State Aid	60,240,974	-55,240,974	-91.70%	5,000,000	0	0.00%	5,000,000	-55,240,974	-91.70%
County Juvenile Services Aid	6,048,000	-250,000	-4.13%	5,798,000	0	0.00%	5,798,000	-250,000	-4.13%
Vocational and Life Skills Aid	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
<b>Public Finance</b>	<b>203,016,531</b>	<b>299,482</b>	<b>0.15%</b>	<b>203,316,013</b>	<b>7,420,466</b>	<b>3.65%</b>	<b>210,736,479</b>	<b>7,719,948</b>	<b>3.80%</b>
Homestead Exemption	103,100,000	1,200,000	1.16%	104,300,000	5,300,000	5.08%	109,600,000	6,500,000	6.30%
School Employees Retirement	41,860,351	1,174,065	2.80%	43,034,416	865,584	2.01%	43,900,000	2,039,649	4.87%
Agency Operations	41,697,127	-1,735,061	-4.16%	39,962,066	343,413	0.86%	40,305,479	-1,391,648	-3.34%
Class V School Employees Retirement	8,517,917	-8,129	-0.10%	8,509,788	190,212	2.24%	8,700,000	182,083	2.14%
Patrol Retirement	4,112,870	-30,846	-0.75%	4,082,024	617,976	15.14%	4,700,000	587,130	14.28%
State Aid	3,379,472	-1,379,472	-40.82%	2,000,000	0	0.00%	2,000,000	-1,379,472	-40.82%
Judges Retirement	348,794	1,078,925	309.33%	1,427,719	103,281	7.23%	1,531,000	1,182,206	338.94%
<b>Economic Deelopment</b>	<b>21,510,141</b>	<b>33,591,519</b>	<b>156.17%</b>	<b>55,101,660</b>	<b>2,704,607</b>	<b>4.91%</b>	<b>57,806,267</b>	<b>36,296,126</b>	<b>168.74%</b>
Agency Operations	14,039,789	23,291,519	165.90%	37,331,308	-295,393	-0.79%	37,035,915	22,996,126	163.79%
Business Innovation Act	5,770,352	8,000,000	138.64%	13,770,352	1,000,000	7.26%	14,770,352	9,000,000	155.97%
Nebraska Career Scholarships	1,000,000	2,000,000	200.00%	3,000,000	2,000,000	66.67%	5,000,000	4,000,000	400.00%
Development District Aid	700,000	300,000	42.86%	1,000,000	0	0.00%	1,000,000	300,000	42.86%
<b>General Government</b>	<b>29,581,421</b>	<b>2,812,763</b>	<b>9.51%</b>	<b>32,394,184</b>	<b>-413,936</b>	<b>-1.28%</b>	<b>31,980,248</b>	<b>2,398,827</b>	<b>8.11%</b>
Agency Operations	29,581,421	2,812,763	9.51%	32,394,184	-413,936	-1.28%	31,980,248	2,398,827	8.11%
<b>Environment &amp; Natural Resources</b>	<b>28,439,340</b>	<b>1,427,908</b>	<b>5.02%</b>	<b>29,867,248</b>	<b>93,359</b>	<b>0.31%</b>	<b>29,960,607</b>	<b>1,521,267</b>	<b>5.35%</b>
Agency Operations	26,633,228	1,427,908	5.36%	28,061,136	93,359	0.33%	28,154,495	1,521,267	5.71%
Water & Soil Conservation	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
<b>Agriculture</b>	<b>6,175,210</b>	<b>217,620</b>	<b>3.52%</b>	<b>6,392,830</b>	<b>127,540</b>	<b>2.00%</b>	<b>6,520,370</b>	<b>345,160</b>	<b>5.59%</b>
Agency Operations	6,175,210	217,620	3.52%	6,392,830	127,540	2.00%	6,520,370	345,160	5.59%
<b>General Fund Total</b>	<b>4,695,088,715</b>	<b>69,678,968</b>	<b>1.48%</b>	<b>4,764,767,683</b>	<b>164,187,717</b>	<b>3.45%</b>	<b>4,928,955,400</b>	<b>233,866,685</b>	<b>4.98%</b>