

State of Nebraska
General Fund Agency Operations / State Aid / Construction Summary

As of 107th Legislature, 2021 Session

Ag#	Agency Name	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
003	Legislative Council									
	Agency Operations	21,749,920	2,642,087	12.15%	24,392,007	-665,989	-2.73%	23,726,018	1,976,098	9.09%
	Legislative Council Total	21,749,920	2,642,087	12.15%	24,392,007	-665,989	-2.73%	23,726,018	1,976,098	9.09%
005	Supreme Court									
	Agency Operations	200,285,673	-4,359,039	-2.18%	195,926,634	5,309,589	2.71%	201,236,223	950,550	0.47%
	State Aid	500,000	-500,000	-100.00%	0	0	0.00%	0	-500,000	-100.00%
	Supreme Court Total	200,785,673	-4,859,039	-2.42%	195,926,634	5,309,589	2.71%	201,236,223	450,550	0.22%
007	Governor									
	Agency Operations	2,102,805	40,904	1.95%	2,143,709	140,957	6.58%	2,284,666	181,861	8.65%
	Governor Total	2,102,805	40,904	1.95%	2,143,709	140,957	6.58%	2,284,666	181,861	8.65%
008	Lt. Governor									
	Agency Operations	152,437	1,448	0.95%	153,885	1,501	0.98%	155,386	2,949	1.93%
	Lt. Governor Total	152,437	1,448	0.95%	153,885	1,501	0.98%	155,386	2,949	1.93%
009	Secretary of State									
	Agency Operations	2,316,283	-214,191	-9.25%	2,102,092	11,972	0.57%	2,114,064	-202,219	-8.73%
	Secretary of State Total	2,316,283	-214,191	-9.25%	2,102,092	11,972	0.57%	2,114,064	-202,219	-8.73%
010	Auditor									
	Agency Operations	2,641,806	360,880	13.66%	3,002,686	86,516	2.88%	3,089,202	447,396	16.94%
	Auditor Total	2,641,806	360,880	13.66%	3,002,686	86,516	2.88%	3,089,202	447,396	16.94%
011	Attorney General									
	Agency Operations	6,606,854	421,190	6.38%	7,028,044	124,037	1.76%	7,152,081	545,227	8.25%
	Attorney General Total	6,606,854	421,190	6.38%	7,028,044	124,037	1.76%	7,152,081	545,227	8.25%
012	Treasurer									
	Agency Operations	1,171,439	20,364	1.74%	1,191,803	27,692	2.32%	1,219,495	48,056	4.10%
	State Aid	3,379,472	-1,379,472	-40.82%	2,000,000	0	0.00%	2,000,000	-1,379,472	-40.82%
	Treasurer Total	4,550,911	-1,359,108	-29.86%	3,191,803	27,692	0.87%	3,219,495	-1,331,416	-29.26%

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013	Education									
	Agency Operations	26,389,318	865,857	3.28%	27,255,175	204,603	0.75%	27,459,778	1,070,460	4.06%
	State Aid	1,281,340,769	160,253	0.01%	1,281,501,022	26,558,089	2.07%	1,308,059,111	26,718,342	2.09%
	Education Total	1,307,730,087	1,026,110	0.08%	1,308,756,197	26,762,692	2.04%	1,335,518,889	27,788,802	2.12%
014	Public Service Commission									
	Agency Operations	2,269,242	19,836,542	874.15%	22,105,784	37,483	0.17%	22,143,267	19,874,025	875.80%
	Public Service Commission Total	2,269,242	19,836,542	874.15%	22,105,784	37,483	0.17%	22,143,267	19,874,025	875.80%
015	Parole Board									
	Agency Operations	8,124,998	150,383	1.85%	8,275,381	109,591	1.32%	8,384,972	259,974	3.20%
	Parole Board Total	8,124,998	150,383	1.85%	8,275,381	109,591	1.32%	8,384,972	259,974	3.20%
016	Revenue									
	Agency Operations	28,992,188	-143,447	-0.49%	28,848,741	197,584	0.68%	29,046,325	54,137	0.19%
	State Aid	103,100,000	1,200,000	1.16%	104,300,000	5,300,000	5.08%	109,600,000	6,500,000	6.30%
	Revenue Total	132,092,188	1,056,553	0.80%	133,148,741	5,497,584	4.13%	138,646,325	6,554,137	4.96%
018	Agriculture									
	Agency Operations	5,799,169	169,733	2.93%	5,968,902	118,962	1.99%	6,087,864	288,695	4.98%
	State Aid	706,000	300,000	42.49%	1,006,000	0	0.00%	1,006,000	300,000	42.49%
	Agriculture Total	6,505,169	469,733	7.22%	6,974,902	118,962	1.71%	7,093,864	588,695	9.05%
021	Fire Marshal									
	Agency Operations	4,345,277	53,251	1.23%	4,398,528	120,447	2.74%	4,518,975	173,698	4.00%
	Fire Marshal Total	4,345,277	53,251	1.23%	4,398,528	120,447	2.74%	4,518,975	173,698	4.00%
023	Labor									
	Agency Operations	657,218	12,347	1.88%	669,565	7,968	1.19%	677,533	20,315	3.09%
	Labor Total	657,218	12,347	1.88%	669,565	7,968	1.19%	677,533	20,315	3.09%
025	HHSS									
	Agency Operations	251,533,219	1,213,093	0.48%	252,746,312	3,050,314	1.21%	255,796,626	4,263,407	1.69%
	State Aid	1,459,973,197	-3,275,697	-0.22%	1,456,697,500	73,853,417	5.07%	1,530,550,917	70,577,720	4.83%
	Capital Construction	5,600,000	-5,600,000	-100.00%	0	0	0.00%	0	-5,600,000	-100.00%
	HHSS Total	1,717,106,416	-7,662,604	-0.45%	1,709,443,812	76,903,731	4.50%	1,786,347,543	69,241,127	4.03%

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028	Veterans Affairs									
	Agency Operations	27,182,314	4,723,574	17.38%	31,905,888	3,345,719	10.49%	35,251,607	8,069,293	29.69%
	Veterans Affairs Total	27,182,314	4,723,574	17.38%	31,905,888	3,345,719	10.49%	35,251,607	8,069,293	29.69%
029	Natural Resources									
	Agency Operations	10,577,369	443,410	4.19%	11,020,779	-47,983	-0.44%	10,972,796	395,427	3.74%
	State Aid	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
	Natural Resources Total	12,383,481	443,410	3.58%	12,826,891	-47,983	-0.37%	12,778,908	395,427	3.19%
031	Military Dept									
	Agency Operations	4,549,812	9,298	0.20%	4,559,110	39,878	0.87%	4,598,988	49,176	1.08%
	State Aid	60,959,583	-55,106,790	-90.40%	5,852,793	0	0.00%	5,852,793	-55,106,790	-90.40%
	Capital Construction	0	1,806,000	0.00%	1,806,000	-1,806,000	-100.00%	0	0	0.00%
	Military Dept Total	65,509,395	-53,291,492	-81.35%	12,217,903	-1,766,122	-14.46%	10,451,781	-55,057,614	-84.05%
032	Ed Lands & Funds									
	Agency Operations	376,041	47,887	12.73%	423,928	8,578	2.02%	432,506	56,465	15.02%
	Ed Lands & Funds Total	376,041	47,887	12.73%	423,928	8,578	2.02%	432,506	56,465	15.02%
033	Game and Parks									
	Agency Operations	11,864,115	149,249	1.26%	12,013,364	130,770	1.09%	12,144,134	280,019	2.36%
	State Aid	42,011	7,989	19.02%	50,000	0	0.00%	50,000	7,989	19.02%
	Game and Parks Total	11,906,126	157,238	1.32%	12,063,364	130,770	1.08%	12,194,134	288,008	2.42%
034	Library Commission									
	Agency Operations	2,668,610	69,881	2.62%	2,738,491	22,361	0.82%	2,760,852	92,242	3.46%
	State Aid	1,281,837	44,167	3.45%	1,326,004	41,057	3.10%	1,367,061	85,224	6.65%
	Library Commission Total	3,950,447	114,048	2.89%	4,064,495	63,418	1.56%	4,127,913	177,466	4.49%
035	Liquor Commission									
	Agency Operations	5,031,106	-2,896,379	-57.57%	2,134,727	-296,892	-13.91%	1,837,835	-3,193,271	-63.47%
	Liquor Commission Total	5,031,106	-2,896,379	-57.57%	2,134,727	-296,892	-13.91%	1,837,835	-3,193,271	-63.47%

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036	Racing & Gaming Commission									
	Agency Operations	475,000	-475,000	-100.00%	0	0	0.00%	0	-475,000	-100.00%
	Racing & Gaming Commission Total	475,000	-475,000	-100.00%	0	0	0.00%	0	-475,000	-100.00%
046	Corrections									
	Agency Operations	198,279,053	46,747,389	23.58%	245,026,442	11,035,811	4.50%	256,062,253	57,783,200	29.14%
	State Aid	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
	Capital Construction	0	3,250,000	0.00%	3,250,000	0	0.00%	3,250,000	3,250,000	0.00%
	Corrections Total	202,279,053	49,997,389	24.72%	252,276,442	11,035,811	4.37%	263,312,253	61,033,200	30.17%
047	Educational Television									
	Agency Operations	10,338,327	218,708	2.12%	10,557,035	192,650	1.82%	10,749,685	411,358	3.98%
	Capital Construction	298,000	267,000	89.60%	565,000	295,000	52.21%	860,000	562,000	188.59%
	Educational Television Total	10,636,327	485,708	4.57%	11,122,035	487,650	4.38%	11,609,685	973,358	9.15%
048	Postsecondary Coord.									
	Agency Operations	1,357,959	22,917	1.69%	1,380,876	25,531	1.85%	1,406,407	48,448	3.57%
	State Aid	8,693,430	150,000	1.73%	8,843,430	250,000	2.83%	9,093,430	400,000	4.60%
	Postsecondary Coord. Total	10,051,389	172,917	1.72%	10,224,306	275,531	2.69%	10,499,837	448,448	4.46%
050	State Colleges/Board									
	Agency Operations	55,527,357	1,911,711	3.44%	57,439,068	1,803,775	3.14%	59,242,843	3,715,486	6.69%
	State Aid	1,000,000	1,000,000	100.00%	2,000,000	1,000,000	50.00%	3,000,000	2,000,000	200.00%
	Capital Construction	3,341,000	1,601,248	47.93%	4,942,248	156,434	3.17%	5,098,682	1,757,682	52.61%
	State Colleges/Board Total	59,868,357	4,512,959	7.54%	64,381,316	2,960,209	4.60%	67,341,525	7,473,168	12.48%
051	University of Nebraska									
	Agency Operations	614,435,633	13,607,014	2.21%	628,042,647	12,700,054	2.02%	640,742,701	26,307,068	4.28%
	State Aid	2,000,000	2,000,000	100.00%	4,000,000	2,000,000	50.00%	6,000,000	4,000,000	200.00%
	Capital Construction	16,030,600	1,932,328	12.05%	17,962,928	0	0.00%	17,962,928	1,932,328	12.05%
	University of Nebraska Total	632,466,233	17,539,342	2.77%	650,005,575	14,700,054	2.26%	664,705,629	32,239,396	5.10%
054	Historical Society									
	Agency Operations	4,628,669	1,290,267	27.88%	5,918,936	-663,059	-11.20%	5,255,877	627,208	13.55%
	Historical Society Total	4,628,669	1,290,267	27.88%	5,918,936	-663,059	-11.20%	5,255,877	627,208	13.55%
057	Oil & Gas Commission									

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057	Agency Operations	0	200,000	0.00%	200,000	-25,000	-12.50%	175,000	175,000	0.00%
	Oil & Gas Commission Total	0	200,000	0.00%	200,000	-25,000	-12.50%	175,000	175,000	0.00%
064	State Patrol									
	Agency Operations	52,738,132	14,784,772	28.03%	67,522,904	2,227,526	3.30%	69,750,430	17,012,298	32.26%
	State Patrol Total	52,738,132	14,784,772	28.03%	67,522,904	2,227,526	3.30%	69,750,430	17,012,298	32.26%
065	DAS									
	Agency Operations	10,634,258	-1,629,808	-15.33%	9,004,450	99,878	1.11%	9,104,328	-1,529,930	-14.39%
	Capital Construction	13,356,061	-356,061	-2.67%	13,000,000	-2,000,000	-15.38%	11,000,000	-2,356,061	-17.64%
	DAS Total	23,990,319	-1,985,869	-8.28%	22,004,450	-1,900,122	-8.64%	20,104,328	-3,885,991	-16.20%
067	Equal Opprtunity Comm.									
	Agency Operations	1,287,346	30,487	2.37%	1,317,833	21,898	1.66%	1,339,731	52,385	4.07%
	Equal Opprtunity Comm. Total	1,287,346	30,487	2.37%	1,317,833	21,898	1.66%	1,339,731	52,385	4.07%
068	Latino-American Comm.									
	Agency Operations	262,746	5,539	2.11%	268,285	4,275	1.59%	272,560	9,814	3.74%
	Latino-American Comm. Total	262,746	5,539	2.11%	268,285	4,275	1.59%	272,560	9,814	3.74%
069	Arts Council									
	Agency Operations	625,007	12,893	2.06%	637,900	9,951	1.56%	647,851	22,844	3.65%
	State Aid	905,346	1,000,000	110.46%	1,905,346	7,500,000	393.63%	9,405,346	8,500,000	938.87%
	Arts Council Total	1,530,353	1,012,893	66.19%	2,543,246	7,509,951	295.29%	10,053,197	8,522,844	556.92%
070	Foster Care Review Office									
	Agency Operations	1,981,200	42,069	2.12%	2,023,269	29,227	1.44%	2,052,496	71,296	3.60%
	State Aid	0	500,000	0.00%	500,000	0	0.00%	500,000	500,000	0.00%
	Foster Care Review Office Total	1,981,200	542,069	27.36%	2,523,269	29,227	1.16%	2,552,496	571,296	28.84%
072	Economic Development									
	Agency Operations	6,082,223	6,339,009	104.22%	12,421,232	-43,952	-0.35%	12,377,280	6,295,057	103.50%
	State Aid	7,720,352	10,300,000	133.41%	18,020,352	3,000,000	16.65%	21,020,352	13,300,000	172.27%
	Economic Development Total	13,802,575	16,639,009	120.55%	30,441,584	2,956,048	9.71%	33,397,632	19,595,057	141.97%
076	Indian Affairs									
	Agency Operations	241,161	5,486	2.27%	246,647	4,366	1.77%	251,013	9,852	4.09%

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076	Indian Affairs Total	241,161	5,486	2.27%	246,647	4,366	1.77%	251,013	9,852	4.09%
077	Industrial Relations									
	Agency Operations	309,318	-1,897	-0.61%	307,421	3,812	1.24%	311,233	1,915	0.62%
	Industrial Relations Total	309,318	-1,897	-0.61%	307,421	3,812	1.24%	311,233	1,915	0.62%
078	Crime Commission									
	Agency Operations	5,103,302	601,652	11.79%	5,704,954	101,684	1.78%	5,806,638	703,336	13.78%
	State Aid	7,766,036	-250,000	-3.22%	7,516,036	0	0.00%	7,516,036	-250,000	-3.22%
	Crime Commission Total	12,869,338	351,652	2.73%	13,220,990	101,684	0.77%	13,322,674	453,336	3.52%
081	Blind/Visually Impaired									
	Agency Operations	1,634,396	72,954	4.46%	1,707,350	50,847	2.98%	1,758,197	123,801	7.57%
	State Aid	311,790	0	0.00%	311,790	0	0.00%	311,790	0	0.00%
	Blind/Visually Impaired Total	1,946,186	72,954	3.75%	2,019,140	50,847	2.52%	2,069,987	123,801	6.36%
082	Deaf/Hard of Hearing									
	Agency Operations	1,051,593	24,466	2.33%	1,076,059	15,153	1.41%	1,091,212	39,619	3.77%
	Deaf/Hard of Hearing Total	1,051,593	24,466	2.33%	1,076,059	15,153	1.41%	1,091,212	39,619	3.77%
083	Community Colleges									
	State Aid	103,558,339	3,086,750	2.98%	106,645,089	3,159,241	2.96%	109,804,330	6,245,991	6.03%
	Community Colleges Total	103,558,339	3,086,750	2.98%	106,645,089	3,159,241	2.96%	109,804,330	6,245,991	6.03%
084	Environment and Energy									
	Agency Operations	3,716,744	1,110,249	29.87%	4,826,993	35,572	0.74%	4,862,565	1,145,821	30.83%
	State Aid	0	100,000	0.00%	100,000	0	0.00%	100,000	100,000	0.00%
	Environment and Energy Total	3,716,744	1,210,249	32.56%	4,926,993	35,572	0.72%	4,962,565	1,245,821	33.52%
085	Retirement Board									
	State Aid	54,839,932	2,214,015	4.04%	57,053,947	1,777,053	3.11%	58,831,000	3,991,068	7.28%
	Retirement Board Total	54,839,932	2,214,015	4.04%	57,053,947	1,777,053	3.11%	58,831,000	3,991,068	7.28%

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087	Acct & Disclosure									
	Agency Operations	618,170	-18,365	-2.97%	599,805	11,107	1.85%	610,912	-7,258	-1.17%
	Acct & Disclosure Total	618,170	-18,365	-2.97%	599,805	11,107	1.85%	610,912	-7,258	-1.17%
090	African American Comm.									
	Agency Operations	127,500	131,262	102.95%	258,762	3,837	1.48%	262,599	135,099	105.96%
	African American Comm. Total	127,500	131,262	102.95%	258,762	3,837	1.48%	262,599	135,099	105.96%
093	Tax Equal/Review									
	Agency Operations	899,242	17,830	1.98%	917,072	18,259	1.99%	935,331	36,089	4.01%
	Tax Equal/Review Total	899,242	17,830	1.98%	917,072	18,259	1.99%	935,331	36,089	4.01%

State General Fund Appropriations Total by Type

Agency Operations	1,599,741,549	108,669,926	6.79%	1,708,411,475	39,748,860	2.33%	1,748,160,335	148,418,786	9.28%
State Aid	3,103,384,206	-37,948,785	-1.22%	3,065,435,421	124,438,857	4.06%	3,189,874,278	86,490,072	2.79%
Capital Construction	38,625,661	2,900,515	7.51%	41,526,176	-3,354,566	-8.08%	38,171,610	-454,051	-1.18%
General Fund Total	4,741,751,416	73,621,656	1.55%	4,815,373,072	160,833,151	3.34%	4,976,206,223	234,454,807	4.94%