

## General Funds

Ag#	Agency Name	FY2018-19 Actual Expenditures	FY2019-20 Actual Expenditures	FY2020-21 Appropriation	FY2021-22 Agency Request	FY2021-22 Governor's Recommendation	FY2022-23 Agency Request	FY2022-23 Governor's Recommendation
003	LEGISLATIVE COUNCIL	19,796,538	19,588,990	21,749,920	24,145,119	22,006,655	24,972,409	22,800,594
005	SUPREME COURT	175,851,123	188,716,750	200,785,673	203,211,397	193,043,342	205,744,527	195,404,927
007	GOVERNOR	1,696,944	1,777,308	2,102,805	2,138,953	2,136,718	2,274,933	2,270,418
008	LIEUTENANT GOVERNOR	142,681	141,724	152,437	153,885	153,865	155,386	155,344
009	SECRETARY OF STATE	2,273,082	6,103,199	2,316,283	2,102,086	2,099,930	2,114,053	2,109,699
010	AUDITOR OF PUBLIC ACCOUNTS	2,484,054	2,525,862	2,641,806	3,031,732	2,730,756	3,144,440	2,824,850
011	ATTORNEY GENERAL	6,123,594	6,261,727	6,606,854	7,027,939	7,021,704	7,151,868	7,139,274
012	STATE TREASURER	1,084,792	1,069,680	1,171,439	1,191,785	1,189,578	1,210,768	1,206,309
013	DEPT OF EDUCATION	1,250,846,250	1,318,811,561	1,309,419,625	1,350,618,492	1,324,494,873	1,381,447,770	1,358,311,000
014	PUBLIC SERVICE COMMISSION	1,975,360	2,009,702	2,269,242	2,303,001	2,601,226	2,337,641	2,634,053
015	BOARD OF PAROLE	6,626,911	6,388,002	8,124,998	8,228,601	8,231,645	8,334,884	8,312,530
016	DEPT OF REVENUE	124,469,356	128,541,328	130,092,188	130,241,220	132,817,162	135,864,297	138,491,106
018	DEPT OF AGRICULTURE	5,481,667	5,892,750	6,505,169	6,628,200	6,637,241	6,730,212	6,727,324
021	STATE FIRE MARSHAL	4,075,691	4,264,302	4,345,277	4,428,991	4,516,578	4,566,258	4,627,612
023	DEPT OF LABOR	517,043	525,070	657,218	669,574	665,686	682,248	672,033
025	DEPT OF HEALTH & HUMAN SERVICES	1,567,448,934	1,562,521,585	1,711,506,416	1,704,452,454	1,667,282,033	1,727,270,763	1,713,683,368
028	DEPT OF VETERANS AFFAIRS	28,408,424	27,315,118	27,182,314	34,242,068	31,906,978	35,430,374	35,157,927
029	DEPT OF NATURAL RESOURCES	11,703,000	11,359,572	12,383,481	12,814,972	12,823,660	12,805,589	12,777,512
031	MILITARY DEPARTMENT	6,357,534	8,031,153	65,509,395	10,268,421	10,265,142	10,321,658	10,298,078
032	BOARD OF EDUCATIONAL LANDS & FUNDS	327,227	337,881	376,041	424,044	423,984	432,682	432,621
033	GAME & PARKS COMMISSION	10,992,869	11,880,158	11,906,126	12,100,650	12,088,028	12,291,824	12,240,984
034	NEBRASKA LIBRARY COMMISSION	3,745,542	3,837,885	3,950,447	4,059,400	4,027,580	4,133,505	4,093,749
035	LIQUOR CONTROL COMMISSION	1,159,554	1,196,042	1,398,509	5,444,063	1,713,643	1,839,293	1,733,633
036	STATE RACING COMMISSION	0	59,675	0	0	0	0	0
046	DEPT OF CORRECTIONAL SERVICES	210,465,906	225,918,348	240,451,459	249,409,492	248,336,071	260,103,439	258,434,596
047	EDUCATIONAL TELECOMMUNICATIONS COMM	10,754,167	10,305,336	10,338,327	10,605,449	10,505,605	10,793,736	10,655,092
048	COORDINATING COMM FOR POSTSECONDARY	8,809,179	8,835,984	10,051,389	11,224,353	10,094,378	12,500,138	10,140,383
050	NEBRASKA STATE COLLEGES	53,790,788	55,791,528	56,527,357	61,090,334	59,089,868	64,995,384	61,711,191

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051	UNIVERSITY OF NEBRASKA	575,700,298	595,477,226	616,435,633	632,042,647	630,780,937	646,742,701	645,480,991
054	STATE HISTORICAL SOCIETY	4,130,817	4,375,340	4,628,669	5,104,075	4,655,695	5,064,458	4,711,080
064	NEBRASKA STATE PATROL	57,665,252	61,675,081	64,448,023	67,553,119	67,394,535	69,243,009	69,381,759
065	DEPT OF ADMINISTRATIVE SERVICES	8,485,853	12,311,156	10,064,974	8,873,999	9,010,094	8,977,717	9,101,490
067	EQUAL OPPORTUNITY COMM	1,238,298	1,162,492	1,287,346	1,308,984	1,308,896	1,331,802	1,325,964
068	COMM ON LATINO AMERICANS	180,680	223,382	262,746	291,822	265,810	278,032	269,895
069	NEBRASKA ARTS COUNCIL	1,481,902	1,495,404	1,530,353	1,545,571	1,542,157	1,602,290	1,551,953
070	FOSTER CARE REVIEW OFFICE	1,944,641	1,902,353	1,981,200	2,015,930	2,018,636	2,051,528	2,044,859
072	DEPT OF ECONOMIC DEVELOPMENT	11,340,533	10,411,577	13,802,575	19,596,962	20,656,198	20,664,540	22,722,317
076	COMM ON INDIAN AFFAIRS	215,702	223,005	241,161	255,963	246,801	263,265	251,118
077	COMM ON INDUSTRIAL RELATIONS	260,265	207,602	309,318	313,038	307,419	316,907	311,229
078	COMM ON LAW ENFORCEMENT & CRIMINAL	10,721,919	11,083,211	12,869,338	12,871,820	12,626,529	13,046,528	12,792,174
081	COMM FOR BLIND & VISUALLY IMPAIRED	1,191,474	1,694,478	1,946,186	2,031,360	1,986,567	2,118,632	2,020,003
082	COMM FOR DEAF & HARD OF HEARING	972,365	1,038,523	1,051,593	1,072,490	1,071,569	1,093,909	1,084,759
083	AID TO COMMUNITY COLLEGES	98,575,874	100,547,391	103,558,339	103,558,339	105,629,506	103,558,339	107,742,096
084	DEPT OF ENVIRONMENT AND ENERGY	3,617,182	3,680,358	3,716,744	3,754,987	3,754,047	3,794,134	3,778,641
085	PUBLIC EMPLOYEES RETIREMENT SYSTEM	52,698,171	53,638,505	54,839,932	57,700,000	57,053,947	59,400,000	58,831,000
087	ACCOUNTABILITY & DISCLOSURE COMM	483,908	529,468	618,170	599,459	598,854	613,279	609,801
090	COMM ON AFRICAN AMERICAN AFFAIRS	0	0	0	0	127,500	0	127,500
093	TAX EQUALIZATION & REVIEW COMM	733,626	781,975	899,242	917,473	909,025	936,149	919,085
<b>State Total</b>		<b>4,349,046,970</b>	<b>4,482,466,749</b>	<b>4,745,013,737</b>	<b>4,783,664,713</b>	<b>4,700,848,651</b>	<b>4,880,747,298</b>	<b>4,830,103,922</b>