

## General Fund Budget: Major Categories

### General Fund Only

Type	FY 2020-21 Current	FY 2021-22 Recommendation	FY 2022-23 Recommendation
<b>Agency Operations</b>	<b>1,645,246,965</b>	<b>1,672,177,627</b>	<b>1,710,842,747</b>
<b>State Aid</b>	<b>3,099,894,272</b>	<b>3,028,798,524</b>	<b>3,119,388,674</b>
Aid to Individuals	1,495,320,425	1,459,477,956	1,508,013,117
Aid to Local Governments	1,604,573,847	1,569,320,568	1,611,375,557
<b>Capital Construction</b>	<b>38,625,661</b>	<b>33,405,176</b>	<b>31,561,610</b>
<b>Total Appropriation</b>	<b>4,783,766,898</b>	<b>4,734,381,327</b>	<b>4,861,793,031</b>
<b>Dollar Change vs. FY 2020-21 Current</b>		<b>FY 2021-22 Recommendation</b>	<b>FY 2022-23 Recommendation</b>
<b>Agency Operations</b>		<b>26,930,662</b>	<b>65,595,782</b>
<b>State Aid</b>		<b>-71,095,748</b>	<b>19,494,402</b>
Aid to Individuals		-35,842,469	12,692,692
Aid to Local Governments		-35,253,279	6,801,710
<b>Capital Construction</b>		<b>-5,220,485</b>	<b>-7,064,051</b>
<b>Total Dollar Change</b>		<b>-49,385,571</b>	<b>78,026,133</b>
<b>Annual Percent Change</b>		<b>FY 2021-22 Recommendation</b>	<b>FY 2022-23 Recommendation</b>
<b>Agency Operations</b>		<b>2.31%</b>	<b>3.99%</b>
<b>State Aid</b>		<b>2.99%</b>	<b>0.63%</b>
Aid to Individuals		3.33%	0.85%
Aid to Local Governments		2.68%	0.42%
<b>Capital Construction</b>		<b>-5.52%</b>	<b>-18.29%</b>
<b>Total Percent Change</b>		<b>2.69%</b>	<b>1.63%</b>
<b>% of Total Appropriation</b>	<b>FY 2020-21 Current</b>	<b>FY 2021-22 Recommendation</b>	<b>FY 2022-23 Recommendation</b>
<b>Agency Operations</b>	<b>34.39%</b>	<b>35.32%</b>	<b>35.19%</b>
<b>State Aid</b>	<b>64.80%</b>	<b>63.97%</b>	<b>64.16%</b>
Aid to Individuals	31.26%	30.83%	31.02%
Aid to Local Governments	33.54%	33.15%	33.14%
<b>Capital Construction</b>	<b>0.81%</b>	<b>0.71%</b>	<b>0.65%</b>
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

**Notes:**

FY 2020-21 base appropriation prior to 2021 session