

Federal Funds

| Ag# | Agency Name | FY2018-19 Actual Expenditures | FY2019-20 Actual Expenditures | FY2020-21 Appropriation | FY2021-22 Agency Request | FY2021-22 Governor's Recommendation | FY2022-23 Agency Request | FY2022-23 Governor's Recommendation |
|-----|-------------------------------------|-------------------------------------|-------------------------------------|----------------------------|--------------------------------|---|--------------------------------|---|
| 003 | LEGISLATIVE COUNCIL | 28,680 | 0 | 39,270 | 39,270 | 39,270 | 39,270 | 39,270 |
| 005 | SUPREME COURT | 1,360,735 | 1,711,567 | 748,008 | 764,746 | 759,020 | 781,691 | 770,124 |
| 009 | SECRETARY OF STATE | 22,234 | 2,103,557 | 638,000 | 1,804,819 | 1,803,622 | 1,237,768 | 1,235,350 |
| 011 | ATTORNEY GENERAL | 1,249,494 | 1,076,317 | 1,747,208 | 1,773,179 | 1,774,402 | 1,799,807 | 1,802,278 |
| 012 | STATE TREASURER | 1,450,503 | 1,495,401 | 1,683,125 | 1,712,970 | 1,709,659 | 1,740,745 | 1,734,056 |
| 013 | DEPT OF EDUCATION | 348,800,257 | 360,647,231 | 387,519,445 | 412,584,417 | 401,421,936 | 402,463,158 | 402,671,050 |
| 014 | PUBLIC SERVICE COMMISSION | 2,682 | 107,361 | 0 | 0 | 0 | 0 | 0 |
| 018 | DEPT OF AGRICULTURE | 3,994,965 | 3,821,670 | 4,425,215 | 4,479,395 | 4,464,842 | 4,534,145 | 4,496,004 |
| 021 | STATE FIRE MARSHAL | 515,510 | 720,220 | 464,623 | 473,169 | 475,723 | 481,942 | 482,886 |
| 022 | DEPT OF INSURANCE | 1,313,836 | 1,417,504 | 2,148,643 | 1,528,100 | 1,532,947 | 1,532,937 | 1,538,259 |
| 023 | DEPT OF LABOR | 34,891,293 | 37,455,237 | 41,327,520 | 41,833,412 | 41,825,531 | 42,351,960 | 42,171,160 |
| 024 | DEPT OF MOTOR VEHICLES | 413,793 | 321,608 | 205,293 | 43,412 | 43,412 | 30,000 | 30,000 |
| 025 | DEPT OF HEALTH & HUMAN SERVICES | 1,676,482,722 | 1,792,545,604 | 2,368,450,994 | 2,412,026,529 | 2,420,598,932 | 2,450,208,853 | 2,461,409,243 |
| 028 | DEPT OF VETERANS AFFAIRS | 28,105,773 | 26,989,978 | 25,870,637 | 22,870,637 | 22,870,637 | 22,870,637 | 22,870,637 |
| 029 | DEPT OF NATURAL RESOURCES | 1,365,923 | 1,884,844 | 833,429 | 852,950 | 839,193 | 872,976 | 845,188 |
| 031 | MILITARY DEPARTMENT | 46,085,794 | 123,618,427 | 25,209,348 | 25,725,490 | 25,738,342 | 25,998,404 | 25,938,420 |
| 033 | GAME & PARKS COMMISSION | 11,532,437 | 11,693,696 | 7,967,306 | 8,404,470 | 8,411,817 | 8,422,069 | 8,431,738 |
| 034 | NEBRASKA LIBRARY COMMISSION | 1,480,772 | 1,568,987 | 1,457,192 | 1,476,566 | 1,479,135 | 1,496,441 | 1,494,608 |
| 037 | WORKERS COMPENSATION COURT | 45,118 | 38,850 | 57,221 | 58,089 | 57,913 | 58,975 | 58,618 |
| 046 | DEPT OF CORRECTIONAL SERVICES | 413,144 | 414,153 | 1,762,858 | 1,762,858 | 1,766,775 | 1,762,858 | 1,769,155 |
| 048 | COORDINATING COMM FOR POSTSECONDARY | 173,207 | 0 | 6,023 | 6,023 | 0 | 6,023 | 0 |
| 050 | NEBRASKA STATE COLLEGES | 43,686,614 | 48,878,670 | 48,049,900 | 48,049,900 | 48,049,900 | 48,049,900 | 48,049,900 |
| 051 | UNIVERSITY OF NEBRASKA | 511,524,718 | 523,380,883 | 546,201,594 | 546,201,594 | 546,201,594 | 546,201,594 | 546,201,594 |
| 054 | STATE HISTORICAL SOCIETY | 829,002 | 1,110,678 | 853,158 | 862,773 | 863,768 | 872,639 | 871,266 |
| 057 | OIL & GAS CONSERVATION COMM | 76,979 | 91,966 | 74,923 | 77,269 | 76,554 | 79,661 | 78,217 |
| 064 | NEBRASKA STATE PATROL | 7,515,603 | 8,645,170 | 3,377,770 | 3,654,080 | 3,705,630 | 3,738,758 | 3,833,934 |
| 065 | DEPT OF ADMINISTRATIVE SERVICES | 102,866 | 8,110 | 0 | 0 | 0 | 0 | 0 |
| 067 | EQUAL OPPORTUNITY COMM | 679,506 | 755,844 | 926,544 | 944,743 | 944,662 | 963,926 | 958,953 |

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|--------------------|------------------------------------|-------------------------------------|-------------------------------------|----------------------------|--------------------------------|---|--------------------------------|---|
| 069 | NEBRASKA ARTS COUNCIL | 848,017 | 1,104,538 | 739,047 | 739,047 | 743,793 | 739,047 | 746,495 |
| 070 | FOSTER CARE REVIEW OFFICE | 356,220 | 324,429 | 459,322 | 470,897 | 471,801 | 482,763 | 480,542 |
| 072 | DEPT OF ECONOMIC DEVELOPMENT | 11,493,393 | 18,085,070 | 24,293,299 | 50,489,265 | 50,497,860 | 50,507,513 | 50,512,232 |
| 076 | COMM ON INDIAN AFFAIRS | 77,231 | 9,532 | 0 | 0 | 0 | 0 | 0 |
| 078 | COMM ON LAW ENFORCEMENT & CRIMINAL | 17,633,084 | 14,391,904 | 20,132,980 | 20,160,372 | 20,163,747 | 20,188,482 | 20,184,605 |
| 081 | COMM FOR BLIND & VISUALLY IMPAIRED | 3,637,980 | 3,241,477 | 4,498,192 | 4,498,192 | 4,523,638 | 4,498,192 | 4,538,993 |
| 084 | DEPT OF ENVIRONMENT AND ENERGY | 33,869,936 | 39,675,693 | 40,361,571 | 40,558,119 | 40,549,292 | 40,759,329 | 40,675,436 |
| State Total | | 2,792,060,019 | 3,029,336,176 | 3,562,529,658 | 3,656,926,752 | 3,654,405,347 | 3,685,772,463 | 3,696,920,211 |