

**FY 2020-21 Deficit Requests and Governor's Recommendations**

Ag#	Agency	Pgm#	Program Name	Issue	Type	Fund Type	FY2020-21 Request	FY2020-21 Governor
012	STATE TREASURER	149	Aid to Counties	Personal Property Tax Adjudication	Aid	General		3,379,472
013	EDUCATION	025	Education Administration	Cash Fund Spending Authority/PSL for YRTC and PPC	Operations	General	750,000	0
013	EDUCATION	025	Education Administration	Cash Fund Spending Authority/PSL for YRTC and PPC	Operations	Cash	886,480	886,480
013	EDUCATION	158	Education Aid	Federal Fund Spending Authority for Awarded Grants	Aid	Federal	6,971,361	6,971,361
013	EDUCATION	158	Education Aid	TEEOSA - Insurance Premium Tax Adjustment	Aid	General		-1,689,538
013	EDUCATION	614	Professional Practices Comm	Cash Fund Spending Authority/PSL for YRTC and PPC	PSL	PSL		1,088
016	REVENUE	108	Homestead Exemption	Homestead Exemption	Aid	General		2,000,000
025	HHSS	033	HHS Administration	FY2019-20 reappropriation lapse	Reapprop	General		-4,500,000
025	HHSS	514	Health Aid	FY2019-20 reappropriation lapse	Reapprop	General		-1,900,000
025	HHSS	344	Children's Health Insurance	FY2019-20 reappropriation lapse	Reapprop	General		-3,500,000
025	HHSS	348	Medical Assistance	FY2019-20 reappropriation lapse	Reapprop	General		-7,500,000
025	HHSS	347	Public Assistance	FY2019-20 reappropriation lapse	Reapprop	General		-10,300,000
025	HHSS	354	Child Welfare Aid	FY2019-20 reappropriation lapse	Reapprop	General		-28,000,000
025	HHSS	038	Behavioral Health Aid	FY2019-20 reappropriation lapse	Reapprop	General		-2,000,000
025	HHSS	421	Beatrice State Developmental Ctr	FY2019-20 reappropriation lapse	Reapprop	General		-1,200,000
025	HHSS	424	Developmental Disability Aid	FY2019-20 reappropriation lapse	Reapprop	General		-2,400,000
028	VETERANS AFFAIRS	511	Veterans Affairs	Reduction in Cash and Federal Revenue	Operations	General	7,000,000	0
028	VETERANS AFFAIRS	511	Central NE Vets Home	Reduction in Cash and Federal Revenue	Operations	Cash	-3,000,000	0
028	VETERANS AFFAIRS	511	Central NE Vets Home	Reduction in Cash and Federal Revenue	Operations	Federal	-4,000,000	0
035	LIQUOR CONTROL COMM	073	Licensing & Regulation	Centralized Alcohol Management Project	Operations	General		3,957,577
046	CORRECTIONS	200	Operations	Federal CARES Act - Presumed Payroll	Operations	General		-38,172,406
063	PUBLIC ACCOUNTANCY BD.	084	Enf Of Stds-Public Accountancy	PSL Increase	PSL	PSL	6,500	6,500
064	STATE PATROL	100	Public Protection	Federal CARES Act - Presumed Payroll	Operations	General		-11,709,891
065	DAS	594	State Insurance	Miscellaneous Claims	Operations	General		150,000
<b>Total Funding</b>						General	7,750,000	-42,084,786
						Cash	-2,113,520	886,480
						Federal	2,971,361	6,971,361
						<b>Total</b>	<b>8,607,841</b>	<b>-34,226,945</b>
						Salary Limit	0	0
<b>Reapprop Total</b>						General	0	-61,300,000