

Agency 048 - COORDINATING COMM FOR POSTSECONDARY EDUCATION

STATUTORY AUTHORITY:

The Commission was established by Article VII, Section 14, of Nebraska's Constitution that identifies three broad responsibilities:

- adopt and revise as needed, a comprehensive statewide plan for postsecondary education;
- review, monitor, and approve or disapprove each public postsecondary institution's academic programs and capital construction projects which utilize tax funds;
- review and modify, if needed to promote compliance and consistency with the comprehensive statewide plan and prevent unnecessary duplication, the budget requests of the University of Nebraska, state college system, and community colleges.

Additional statutory responsibilities included in supporting information.

VISION:

The Commission promotes cooperation and collaboration among Nebraska's postsecondary institutions. The Commission is a partner with the higher education community, the executive branch, and the legislative branch in identifying and meeting educational needs of the state. The Commission fosters changes and improvements in higher education on a continual basis while avoiding unnecessary duplication. It strives to increase higher education's capacity to meet current educational needs, ensure affordability, and foster accountability, productivity, and efficiency leading to long-term viability.

MISSION AND PRINCIPLES:

The Coordinating Commission for Postsecondary Education is a constitutional agency that coordinates the state's public postsecondary institutions. The mission of the Coordinating Commission are:

1. to develop an ongoing comprehensive statewide plan for the operation of an educationally and economically sound, vigorous, progressive, and coordinated system of postsecondary education;
2. to identify and enact policies to meet the educational, research, and public service needs of the state;
3. to effect the best use of available resources through the elimination of unnecessary duplication of programs and facilities among Nebraska's public institutions.

GOALS:

Increase the number of high-school students from low-income families that complete the Free Application for Federal Student Aid (FAFSA) through the FAFSA Completion initiative. By completing the FAFSA, students that might not have considered college affordable may find they are eligible for student aid.

Through the Access College Early (ACE) financial aid program, increase the number of low-income high-school students taking dual enrollment courses, with the goal of these students realizing they are college-ready and therefore continuing onto college.

Through the Nebraska Opportunity Grant (NOG) financial aid program, increase the number of low-income students attending college

Agency 048 - COORDINATING COMM FOR POSTSECONDARY EDUCATION

Financial Data

	FY18 Actual	FY19 Approp	FY20 Request	FY20 Recomm	FY21 Request	FY21 Recomm
Operations Funding						
General Fund	1,246,777	1,280,270	1,329,534	1,327,055	1,354,011	1,348,094
Cash Fund	25,722	150,243	110,739	110,651	111,045	111,031
Federal Fund	8,718	27,556	6,023	6,023	6,023	6,023
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,281,216	1,458,069	1,446,296	1,443,729	1,471,079	1,465,148
Aid Funding						
General Fund	7,597,936	7,539,030	7,593,430	7,557,942	7,693,430	7,577,232
Cash Fund	12,149,852	12,705,919	13,752,011	13,752,011	14,754,011	14,754,011
Federal Fund	265,837	380,000	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	20,013,625	20,624,949	21,345,441	21,309,953	22,447,441	22,331,243
Total Funding						
General Fund	8,844,713	8,819,300	8,922,964	8,884,997	9,047,441	8,925,326
Cash Fund	12,175,574	12,856,162	13,862,750	13,862,662	14,865,056	14,865,042
Federal Fund	274,554	407,556	6,023	6,023	6,023	6,023
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	21,294,841	22,083,018	22,791,737	22,753,682	23,918,520	23,796,391