

Cash Funds

Ag#	Agency Name	FY2018-19 Actual Expenditures	FY2019-20 Actual Expenditures	FY2020-21 Appropriation	FY2021-22 Agency Request	FY2021-22 Governor's Recommendation	FY2022-23 Agency Request	FY2022-23 Governor's Recommendation
003	LEGISLATIVE COUNCIL	129,919	168,957	238,440	290,009	169,176	291,947	171,794
005	SUPREME COURT	8,641,485	9,074,182	16,995,842	17,040,421	17,038,871	17,083,781	17,080,651
009	SECRETARY OF STATE	5,961,327	8,923,175	7,241,050	9,233,179	7,553,322	7,957,200	7,595,213
010	AUDITOR OF PUBLIC ACCOUNTS	1,356,535	1,391,685	2,257,529	2,321,981	2,275,938	2,387,489	2,294,849
011	ATTORNEY GENERAL	2,291,068	2,584,694	2,980,813	3,036,597	3,025,635	3,093,723	3,071,580
012	STATE TREASURER	14,911,602	16,106,470	13,609,432	13,721,839	13,632,405	13,777,321	13,677,095
013	DEPT OF EDUCATION	9,435,136	9,588,443	15,859,856	61,347,532	15,874,230	41,364,258	15,888,975
014	PUBLIC SERVICE COMMISSION	32,005,154	39,542,184	91,263,555	91,250,702	90,940,208	91,325,154	91,003,952
015	BOARD OF PAROLE	460,644	455,873	455,873	455,873	455,873	455,873	455,873
016	DEPT OF REVENUE	250,172,057	301,630,956	306,765,322	306,867,403	306,865,238	307,037,206	306,980,764
018	DEPT OF AGRICULTURE	7,828,210	7,621,174	8,557,923	8,684,847	8,681,713	8,792,371	8,758,607
019	DEPT OF BANKING	7,302,395	7,225,805	7,526,915	7,663,244	7,660,424	7,804,484	7,782,999
021	STATE FIRE MARSHAL	1,243,237	2,183,711	3,392,800	3,291,320	3,481,494	3,354,125	3,578,490
022	DEPT OF INSURANCE	9,268,707	10,039,348	12,396,420	12,610,837	12,540,629	11,968,970	11,828,862
023	DEPT OF LABOR	2,829,598	2,541,858	3,557,409	3,572,070	3,567,024	3,587,115	3,574,438
024	DEPT OF MOTOR VEHICLES	34,482,729	31,642,046	27,755,395	39,257,907	39,265,476	34,361,997	34,273,587
025	DEPT OF HEALTH & HUMAN SERVICES	135,831,580	137,404,687	175,569,651	175,491,532	175,533,479	175,740,279	175,708,250
027	DEPT OF TRANSPORTATION	845,582,584	1,024,833,842	964,814,006	1,070,369,210	1,070,375,634	1,068,682,170	1,067,594,018
028	DEPT OF VETERANS AFFAIRS	12,278,891	13,963,033	16,584,338	13,701,271	16,119,544	13,706,125	13,704,470
029	DEPT OF NATURAL RESOURCES	14,015,944	22,550,525	24,001,452	19,956,484	19,956,873	19,961,649	19,960,728
030	NEBRASKA ELECTRICAL BOARD	1,586,555	1,683,028	2,289,812	2,336,773	2,321,481	2,385,057	2,342,857
031	MILITARY DEPARTMENT	524,616	19,778,181	1,226,837	1,232,715	1,233,305	1,238,732	1,237,494
032	BOARD OF EDUCATIONAL LANDS & FUNDS	16,601,027	15,948,733	20,998,274	21,027,589	20,998,621	21,048,873	20,998,978
033	GAME & PARKS COMMISSION	96,211,541	82,860,843	86,355,881	87,758,480	87,719,451	89,189,265	88,998,511
034	NEBRASKA LIBRARY COMMISSION	9,951	3,735	45,484	45,484	45,484	45,484	45,484
035	LIQUOR CONTROL COMMISSION	57,808	41,102	70,719	70,719	70,719	70,719	70,719
036	STATE RACING COMMISSION	589,808	480,987	586,409	593,965	591,858	601,697	597,432
037	WORKERS COMPENSATION COURT	5,176,853	5,497,835	6,534,331	6,639,953	6,604,092	6,748,765	6,675,694

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039	NEBRASKA BRAND COMMITTEE	5,233,357	5,345,349	5,386,898	5,854,615	5,469,639	5,904,911	5,554,543
040	MOTOR VEHICLE INDUSTRY LICENSING	682,263	709,569	809,264	824,137	824,381	839,384	834,906
041	REAL ESTATE COMMISSION	1,207,344	1,233,286	1,395,101	1,409,835	1,410,825	1,430,913	1,427,649
045	BOARD OF BARBER EXAMINERS	138,154	137,198	174,124	178,008	178,900	182,003	181,424
046	DEPT OF CORRECTIONAL SERVICES	2,694,642	6,326,141	2,126,000	2,876,000	2,881,551	2,126,000	2,137,212
047	EDUCATIONAL TELECOMMUNICATIONS COMM	315,755	417,759	337,755	337,755	337,755	337,755	337,755
048	COORDINATING COMM FOR POSTSECONDARY	12,749,509	13,736,324	14,865,580	15,866,887	15,865,846	15,868,529	15,866,117
050	NEBRASKA STATE COLLEGES	36,658,687	37,154,062	43,007,296	43,007,296	43,007,296	43,007,296	43,007,296
051	UNIVERSITY OF NEBRASKA	414,263,841	412,531,806	469,127,134	469,127,134	469,127,134	469,127,134	469,127,134
052	STATE BOARD OF AGRICULTURE	4,658,133	4,027,062	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
053	REAL PROPERTY APPRAISER BOARD	370,576	358,737	402,427	405,087	405,436	410,152	409,683
054	STATE HISTORICAL SOCIETY	1,678,991	3,309,902	2,702,219	2,743,516	2,740,094	2,785,924	2,768,505
056	NEBRASKA WHEAT BOARD	1,033,015	978,498	1,627,752	1,634,301	1,632,911	1,640,998	1,636,915
057	OIL & GAS CONSERVATION COMM	787,105	743,103	1,154,783	1,170,960	1,169,970	1,187,547	1,181,246
058	BOARD OF ENGINEERS AND ARCHITECTS	639,115	652,550	807,152	801,979	802,580	810,084	814,640
059	BOARD OF GEOLOGISTS	30,014	28,386	33,692	36,609	36,609	37,210	37,210
060	NEBRASKA ETHANOL BOARD	544,281	451,786	767,312	775,301	757,861	783,494	781,535
061	DAIRY INDUSTRY DEVELOPMENT BOARD	1,418,638	1,390,901	1,640,000	1,640,000	1,640,000	1,640,000	1,640,000
062	BOARD OF EXAMINERS-LAND SURVEYORS	17,411	15,855	28,374	28,374	28,374	28,374	28,374
063	BOARD OF PUBLIC ACCOUNTANCY	356,366	369,354	436,083	441,412	441,863	446,868	446,338
064	NEBRASKA STATE PATROL	16,421,670	19,808,592	22,978,232	24,131,343	24,051,539	23,916,930	23,991,886
065	DEPT OF ADMINISTRATIVE SERVICES	20,316,768	21,810,234	2,910,397	2,826,178	2,826,786	2,808,376	2,919,381
066	BOARD OF EXAMINERS-ABSTRACTERS	24,258	25,468	51,608	51,608	51,608	51,608	51,608
068	COMM ON LATINO AMERICANS	4,235	4,550	5,000	5,000	5,000	5,000	5,000
069	NEBRASKA ARTS COUNCIL	327,218	711,330	1,490,950	1,522,150	1,522,150	1,529,000	1,529,000
070	FOSTER CARE REVIEW OFFICE	4,391	150,075	187,137	191,872	191,037	197,032	195,045
072	DEPT OF ECONOMIC DEVELOPMENT	27,116,949	21,833,720	48,853,010	52,365,735	52,374,666	38,578,459	38,585,049
073	STATE BOARD OF LANDSCAPE ARCHITECTS	23,531	20,917	27,857	28,402	28,402	30,064	30,064

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074	POWER REVIEW BOARD	526,006	523,214	686,255	706,799	694,026	714,177	701,385
075	NEBRASKA INVESTMENT COUNCIL	2,494,173	2,650,763	2,874,395	2,908,935	2,904,223	2,943,440	2,934,525
076	COMM ON INDIAN AFFAIRS	16,481	2	40,000	40,000	40,000	40,000	40,000
078	COMM ON LAW ENFORCEMENT & CRIMINAL	1,472,216	1,042,630	1,684,812	1,640,196	1,643,793	1,525,844	1,527,577
081	COMM FOR BLIND & VISUALLY IMPAIRED	58,433	95,296	148,746	148,746	148,746	148,746	148,746
082	COMM FOR DEAF & HARD OF HEARING	14,198	12,445	36,600	36,600	36,600	36,600	36,600
084	DEPT OF ENVIRONMENT AND ENERGY	24,975,954	28,623,393	38,377,655	38,560,225	38,552,526	38,747,127	38,668,521
085	PUBLIC EMPLOYEES RETIREMENT SYSTEM	4,808,451	5,023,850	5,913,228	6,457,840	6,265,854	6,140,966	6,041,608
086	DRY BEAN COMM	484,363	523,792	651,352	652,995	652,680	654,676	654,040
087	ACCOUNTABILITY & DISCLOSURE COMM	301,719	154,707	256,145	259,988	259,901	263,929	263,180
088	CORN DEVELOPMENT MARKETING BOARD	9,411,615	8,341,972	9,902,776	9,915,091	9,914,119	9,927,691	9,925,175
089	NEBRASKA HEMP COMMISSION	0	0	0	0	10,000	0	10,000
091	NEBRASKA TOURISM COMMISSION	7,736,254	5,342,429	7,386,785	7,404,133	7,419,124	7,421,271	7,431,092
092	GRAIN SORGHUM BOARD	147,085	124,860	300,832	301,892	301,998	302,974	303,188
093	TAX EQUALIZATION & REVIEW COMM	32,276	21,467	86,789	86,789	86,789	86,789	86,789
094	COMMISSION ON PUBLIC ADVOCACY	3,632,508	3,254,008	5,224,979	5,250,542	5,249,974	5,272,602	5,271,446
095	DRY PEA AND LENTIL COMMISSION	0	0	0	0	140,000	0	140,000
State Total		2,122,614,908	2,385,784,434	2,521,336,254	2,689,022,201	2,643,228,762	2,648,499,706	2,620,161,751